

Rogue Community College

Revenues and Other Sources (Budgetary Basis)  
 Funds Other Than General Fund - Last Ten Fiscal Years - (unaudited)

	2004-05	2003-04	2002-03	2001-02
Unemployment Reserve Fund	\$ 47,686	\$ 153,097	\$ 152,660	\$ 191,619
PERS Fund	21,101,916	725,009	0	0
Contract and Grant Fund	3,872,672	2,292,448	2,236,641	5,268,587
Self Support Fund	2,284,030	1,870,742	2,152,682	46,141
Intra-College Fund	200,991	194,638	193,564	168,048
Technology Fund	493,438	517,851	273,494	0
College Services Fund	344,983	351,116	0	0
Student Financial Aid Fund	6,831,296	7,206,850	6,852,496	5,708,189
Capital Projects Fund	26,242,302	119,610	5,842,099	9,874
Debt Service Fund	9,625,818	1,044,806	760,446	874,015
Enterprise Fund	2,560,670	2,494,798	2,572,165	2,571,882
Total - Other Funds	<u>\$ 73,605,802</u>	<u>\$ 16,970,965</u>	<u>\$ 21,036,247</u>	<u>\$ 14,838,355</u>

Source: Rogue Community College Budget and Financial Services

<u>2000-01</u>	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>	<u>1996-97</u>	<u>1995-96</u>
\$ 15,859	\$ 48,897	\$ 43,949	\$ 14,631	\$ 34,503	\$ 33,535
0	0	0	0	0	0
5,777,238	4,265,632	3,711,908	2,893,904	4,133,251	4,172,356
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
4,402,793	4,108,139	3,364,313	2,810,432	2,989,367	2,604,396
237,202	233,225	4,159,907	610,155	855,279	137,893
725,970	491,654	246,238	2,222,015	68,565	36,687
<u>2,252,606</u>	<u>2,198,447</u>	<u>1,905,653</u>	<u>1,669,245</u>	<u>1,327,094</u>	<u>1,282,219</u>
<u>\$ 13,411,668</u>	<u>\$ 11,345,994</u>	<u>\$ 13,431,968</u>	<u>\$ 10,220,382</u>	<u>\$ 9,408,059</u>	<u>\$ 8,267,086</u>