

Rogue Community College

Schedule of Expenditures of Federal Awards
Year Ended June 30, 2005

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Pass-Through Grantor's Number	Expenditures
U.S. Department of Education			
Direct Grants:			
Pell Grant Program	84.063 (1)(2)		\$ 5,291,954
Federal Work-Study Program	84.033 (1)(2)		187,146
Stafford Loan Program	84.032 (1)(2)		6,165,101 *
Supplemental Educational Opportunity Grants Program	84.007 (1)(2)		158,900
FIPSE - Online Writing Lab	84.116B	P116B00193	23,217
TRIO - Student Support Services	84.042A	P042A01051	228,891
TRIO - Educational Opportunity Center	84.066A	P066A02023	202,809
Passed through Oregon Department of Education:			
Vocational Education:			
Perkins Vocational Education	84.048A	EE 0042563	535,400
Non Traditional Employment & Training	84.048A	EE 041924	12,000
Adult Basic Education Program	84.002	9518	339,437
Passed through Oregon Department of Senior & Disabled Services:			
Student Employment Services	84.126A	106409	48,955
Passed through SOESD:			
Perkins Vocational Education	84.048		40,274
Total U.S. Department of Education			\$ 13,234,084
U.S. Department of Agriculture			
Passed through Rural Utilities Service:			
Distance Learning and Telemedicine	10.855 (1)	OR 707-A16	222,972
Passed through U.S. Forest Service/Winema National Forest			
Natural Resource - Forest Water Survey	(3)	PA-0620990	19,980
Total U.S. Department of Agriculture			\$ 242,952
Economic Development Administration			
Direct Grants:			
EDA	11.300 (1)	07-01-05498	\$ 829,000

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U.S. Army Corps of Engineers			
Direct Grants:			
Natural Resource - Water Quality Monitoring	(3)		\$ 25,241
U.S. Small Business Administration			
Passed through Oregon Small Business Development Center Network:			
Small Business Assistance	59.037	03-153	\$ 28,532
U.S. Department of Health and Human Services			
Passed through The Job Council:			
JOBS - TANF	93.558		\$ 74,595
			\$ 14,434,404
*Less Stafford Loans which are not expenditures of the College but are a federal loan guarantee program			<u>6,165,101</u>
			<u>\$ 8,269,303</u>

(1) Major Program as identified by OMB Circular A-133.

(2) Federal programs that share common compliance requirements are called a cluster. This cluster was tested as a major program as identified by OMB Circular A-133.

(3) This funding is from the Department's operating budget and, therefore, does not have a CFDA number.