

ROGUE COMMUNITY COLLEGE
COLLEGE SERVICES FUND
EXPENDITURE SUMMARY
2005/06 ADOPTED BUDGET

<u>02/03</u> <u>ACTUAL</u>	<u>03/04</u> <u>ACTUAL</u>	<u>04/05</u> <u>CURRENT</u>	COLLEGE SERVICES	<u>PROPOSED</u>	<u>APPROVED</u>	<u>ADOPTED</u>
\$ 0	\$ 0	\$ 6,725	CAPITAL EQUIPMENT	\$ 10,000	\$ 10,000	\$ 10,000
0	324,213	327,114	TRANSFERS OUT	0	0	0
0	0	120,282	CONTINGENCY	307,075	307,075	307,075
<u>\$ 0</u>	<u>\$ 324,213</u>	<u>\$ 454,121</u>	TOTAL FOR COLLEGE SERVICES	<u>\$ 317,075</u>	<u>\$ 317,075</u>	<u>\$ 317,075</u>
<u>02/03</u> <u>ACTUAL</u>	<u>03/04</u> <u>ACTUAL</u>	<u>04/05</u> <u>CURRENT</u>	REDWOOD CAMPUS	<u>PROPOSED</u>	<u>APPROVED</u>	<u>ADOPTED</u>
\$ 0	\$ 0	\$ 6,725	CAPITAL EQUIPMENT	\$ 10,000	\$ 10,000	\$ 10,000
0	0	0	TRANSFERS OUT	163,662	163,662	163,662
<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 6,725</u>	TOTAL FOR REDWOOD CAMPUS	<u>\$ 173,662</u>	<u>\$ 173,662</u>	<u>\$ 173,662</u>
<u>02/03</u> <u>ACTUAL</u>	<u>03/04</u> <u>ACTUAL</u>	<u>04/05</u> <u>CURRENT</u>	RIVERSIDE CAMPUS	<u>PROPOSED</u>	<u>APPROVED</u>	<u>ADOPTED</u>
\$ 0	\$ 0	\$ 0	MATERIALS AND SERVICES	\$ 159,934	\$ 159,934	\$ 159,934
0	0	6,725	CAPITAL EQUIPMENT	10,000	10,000	10,000
<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 6,725</u>	TOTAL FOR RIVERSIDE CAMPUS	<u>\$ 169,934</u>	<u>\$ 169,934</u>	<u>\$ 169,934</u>

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02/03 ACTUAL	03/04 ACTUAL	04/05 CURRENT	TABLE ROCK CAMPUS	PROPOSED	APPROVED	ADOPTED
\$ 0	\$ 0	\$ 0	CAPITAL EQUIPMENT	\$ 10,000	\$ 10,000	\$ 10,000
\$ 0	\$ 0	\$ 0	TOTAL FOR TABLE ROCK CAMPUS	\$ 10,000	\$ 10,000	\$ 10,000
\$ 0	\$ 324,213	\$ 467,573	TOTAL FOR COLLEGE SERVICES FUND	\$ 670,671	\$ 670,671	\$ 670,671