







Rogue Community College Annual Assessment of Mission Fulfillment Scorecard 2022-2023 Academic Year






Wildly Important Goal (WIG) #1:

Equitable Access creates a welcoming and inclusive environment for all.

Objective	Indicator/Metric	Target	Assessment	Comments
Objective 1: Improve community access to our educational opportunities and support systems.	Attrition rate from placement to enrollment	Decrease rate by 5% for winter and 5% for Spring		Rate increased using modified definitions from 21/22 report.
Objective 2: Increase participation of underserved populations in our programs.	Adult Basic Skills transitioning to college enrollment	Any increase in %		Headcount increased from 87 to 91, which is a 4.6% increase.
	Increase the number of First Generation Student Enrollment	Increase by 2%		Decreased from 1172 to 1123 (it should be noted the number of Financial Aid forms being filled out by students has decreased)
	Increase Black, Indigenous, People of Color (BIPOC)	Increase by 1% (maintain pace for 2 years)		Headcount increased to 387 (22-23) from 369 the previous academic year. This is an increase of 4.9%.
Objective 3: Improve participation in adaptable and responsive training and learning opportunities designed to improve college access.	Increase headcount of participants in Short Term (1 year or less) training in RCC Pathways	Increase headcount by 2%		42 completers (from completions dashboard) in 22/23 CDL
	Increase headcount of High School Students Enrolled in Credit Courses (Early College)	Increase headcount by 2% (maintain pace for 2 years)		Headcount increase from 294 to 320 8.8% increase.

Wildly Important Goal (WIG) #2:

Student Success helps all students progress on their learning pathway.

Objective	Indicator	Target	Assessment	Comments
Objective 4: Implement holistic student supports to ensure students meet their learning goals.	Improve the 3-Year Graduation Rate	Increase the 3-year rate by 1% for the 2019-20 Cohort Year (FIX)		Should change to 2020-2021 cohort in Target. Increase from 12.1% to 13.3% for the 2020-2021 cohort.
	Increase the percentage of students completing 16 or more credits their first year by 2%	Increase 2%		From Student Success Dashboard Increase from 39.5% to 42.7% for 22-23 cohort
Objective 5: Use effective student engagement strategies to increase student persistence.	Improve the student response by 2% for question regarding faculty knowing student's name on SENSE administration	Increase 2%		Decreased to 82.4%
	Improve Fall-to-Fall retention rates by 2% for the 2020-21 Cohort	Increase the 3-year rate by 1% for the 2019-20 Cohort Year		From Student Success Dashboard Increase from 37.9% to 41.9% for 21-22 cohort 41.9 to 44.5 for 22/23 cohort, normally would not have this if MF report completed in summer, this would go in 23/24 report
	Average number of credits per associates degree	Decrease average number by 2 credits (per completer)		Calculate and in the tab. Results changed slightly do completion data entry lag. This year's average was 120 credits (same as last year after accounting for some of the completion lag)

Objective 6: Decrease student time and number of credits to completion of a credential.	Increase completion of credit math credit English (college level) in first year	Increase Credit Math by 2% and Credit English by 1%		From Student Success Dashboard 10.8% to 11.1%
				From Student Success Dashboard 46.6% to 45.4%
	Improve rates of college credits completed versus college credits attempted	Increase by 2%		Decreased from 73.19% in Fall of 2021 to 72.14% for Fall of 2022

**Wildly Important Goal (WIG) #3:
Building Community strengthens and expands internal and external collaborative partnerships.**

Objective	Indicator	Target	Assessment	Comments
Objective 7: Increase alignment between college programs and local employers.	SBDC Clients Served	408 clients served.		Not met. Using averaging system including pandemic years created baseline skewed by unusual use for pandemic related services. Will reassess targets.
	SBDC Partnership Outreach	40 partnership meetings		Met
Objective 9: Maximize cross-divisional strategies to solve problems creatively.	Progress on annual RCC Fundraising Goals	Increase to \$1.3 million		\$1,356,011.85

**Wildly Important Goal (WIG) #4:
Institutional Excellence builds a campus culture of continuous improvement.**

Objective	Indicator	Target	Assessment	Comments
Objective 10: Apply assessment and evaluation data to improve curriculum, course delivery, and services to support student success.	Document Frequency of use of data dashboards for improvements	50% of license holders access dashboards at least 2 or more times		81 total viewers in the last 3 months (out of 150 licenses)
Objective 11: Increase participation in professional development that enhances teaching and learning, student success, and institutional effectiveness.	All online Instructors will participate in ED 283 Effective Online Instruction in Community Colleges course.	50% will complete (Remainder by June 30, 2023)		Fall term: 2 completed Winter term: 7 completed Spring term: 20 completed AY2022-23 total: 29
	All new FT Faculty will participate in ED282 Teaching in Community Colleges	100% will complete		All new FT faculty participated in the course