







# Rogue Community College Annual Assessment of Mission Fulfillment Scorecard

## 2019-2020 Academic Year




### Wildly Important Goal (WIG) #1: Access to Educational Opportunities




Objective	Indicator	Target	Assessment	Comments
Objective 1: Improve access to educational and support systems for current and prospective students.	Total # of Applications	No targets were set for 2019-20		The data revealed a trend downward in each indicator
	Total # of Financial Aid Applications			
	Total # of Students Registering			
Objective 2: Increase participation of under-served populations in our programs.	Hispanic Student Target: Increase Disproportional Enrollment Report Overall	Increase by 1%		2.2% Increase : The percentage of overall credential seeking Hispanic/Latinx students increased from 17.5% in 2018-19 to 19.7% in 2020-21
	Non-Traditional Age: Increase on Disproportional Enrollment Report Overall	Increase by 1%		1.2% Increase: The percentage of overall credential seeking non-traditional students increased from 44.9% in 2018-19 to 46.1% in 2019-20
	CTE Non-Traditional Gender Metric: Increase male percentage	Increase by 1%		2.0% Increase: The percentage of male student enrolled in non traditional gender CTE courses increased by 2.0% when comparing 2018-19 (14.9%) to 2019-20 (16.9%).
Objective 3: Create collaborative learning spaces that connect students to other students, faculty, staff and local employers.	Every new building or significant remodel has intentional collaborative learning spaces	N/A		During this time, the HPC was being constructed and the Art building was completed; both already had design work with student collaborative spaces. Therefore, while there were no significant remodels, there were upgrades completed with a student focus.

### Wildly Important Goal (WIG) #2: Student Success

Objective	Indicator	Target	Assessment	Comments
Objective 4: Construct guided educational pathways.	Complete Guided Pathways implementation goals for the year as outlined in the Scale of Adoption Plan, associated with our Guided Pathways State Grant	Complete 29 Goals		Of the 29 goals listed in the 2019-20 OSSC Scale of Adoption, 23 of the goals were met (or 79%).
Objective 5: Increase effective student engagement strategies.	The Student Engagement Team (SET) proposed three overall goals:	Complete 3 Goals		Eleven tasks were identified to complete the three goals. Ten out of eleven tasks were completed, with the one remaining incomplete due to COVID
	Review SENSE And Focus Group Data and make recommendations to for changes to RCC's new student orientation.			
	Build cross divisional collaboration with faculty on student engagement to gain feedback on student engagement strategies			
	Complete a student engagement toolkit			
Objective 6: Decrease student time to completion while maintaining quality education.	Percentage of first time ever enrolled in college freshmen, who enrolled in fall term, who successfully completed at least 16 credits their first year.	2.0% Increases Per Year		There was a decrease in the percentage of students successfully completing 16+ credits their first academic year on both metrics
	Percentage of fall students who are completing 16+ credits a year (Momentum point)	Increase 2% for 2 years then evaluate		

### Wildly Important Goal (WIG) #3 Collaborative Partnerships

Objective	Indicator	Target	Assessment	Comments
Objective 7: Increase alignment between college programs and local employers.	Implement current program alignment metric in annual department report in instruction & and document the alignment process which occurs.	All instructional departments complete		Impact of COVID-19 move to online instruction for Spring Term 2020 impacted the move of program alignment metric to annual departmental planning report. This alignment assessment then is being moved to Weave during the 2021-22 academic year.
Objective 8: Leverage local partnerships to enhance college strategic goals.	RCC Foundation Goals: Solicit donations for health care equipment to go into the new Health Occupations Building at the Table Rock Campus.	Raise \$850,000K		Goal reached (August 2020 Foundation Board Report)
	Meet Diesel Trucking Program equipment goals	N/A		RCC foundation has gifted the Diesel Trucking program with \$25,000. A Truck has been donated, and a Forklift is in the process of being donated.
Objective 9: Maximize cross-divisional strategies to solve problems creatively.	Administer Survey of Cross Divisional Collaboration	Spring 2020		Cross-division survey was not completed due to the move to home offices. Other needs-based surveys took priority

 = Target Met     
  = Target is on track, needs more work refining, partial objective met, etc.     
  = Target Not Met