

Rogue Community College
Student, Personnel and Financial Trends
 FY2007 to FY2018

| | FYE07 | FYE08 | FYE09 | FYE10 | FYE11 | FYE12 | FYE13 | FYE14 | FYE15 | FYE16 | FYE17 | FYE18 |
|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Student FTE | 4,145 | 4,277 | 4,999 | 5,890 | 6,232 | 5,764 | 5,495 | 5,333 | 4,884 | 4,547 | 4,502 | 4,339 |
| Unduplicated Headcount | 19,737 | 17,872 | 19,061 | 19,596 | 18,647 | 16,956 | 16,643 | 17,092 | 16,584 | 16,417 | 16,372 | 15,040 |
| Credits | 141,214 | 132,079 | 155,867 | 193,632 | 205,664 | 198,207 | 186,732 | 180,649 | 162,342 | 153,092 | 152,623 | 144,539 |
| Personnel FTE | 425 | 443 | 464 | 491 | 506 | 507 | 486 | 473 | 471 | 466 | 472 | 449 |
| Student Headcount per Personnel FTE | 46.44 | 40.34 | 41.08 | 39.91 | 36.85 | 33.44 | 34.24 | 36.14 | 35.21 | 35.23 | 34.69 | 33.50 |

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|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| State Funding | 7,391,032 | 9,227,167 | 7,857,582 | 7,175,209 | 5,822,406 | 5,967,852 | 5,279,894 | 7,434,501 | 8,430,455 | 9,782,060 | 9,458,553 | 9,622,996 |
| Tuition Revenue | 6,918,926 | 7,132,069 | 8,754,602 | 12,131,575 | 13,599,273 | 14,802,107 | 14,108,965 | 14,482,348 | 12,735,127 | 12,428,933 | 12,556,357 | 12,189,583 |
| Salary and Wages | 15,494,497 | 15,557,121 | 16,500,642 | 17,316,989 | 19,456,549 | 19,418,669 | 19,420,329 | 19,593,267 | 19,893,248 | 20,190,712 | 20,520,980 | 19,899,479 |