

Rogue Community College
Student, Personnel, and Financial Trends
 FY2006 to FY 2016

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Student FTE	4,105.18	4,144.85	4,297.69	5,012.23	5,762.64	6,097.74	5,653.78	5,363.14	5,224.34	4,747.72	4,423.88
Student Headcount	16,560	19,737	17,872	19,061	19,596	18,647	16,956	16,643	17,092	16,584	16,417
Student Credits	125,122	141,214	132,079	155,867	193,632	205,664	198,207	186,732	180,649	162,342	153,092
Personnel FTE	460	425	411	435	485	509	502	481	468	468	468
Student Headcount per Personnel FTE	36.00	46.44	43.48	43.82	40.40	36.63	33.78	34.60	36.52	35.44	35.08

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
State Funding	9,512,776	7,391,032	9,227,167	7,857,582	7,175,209	5,822,406	5,967,852	5,279,894	7,434,501	8,430,455	9,782,060
Tuition Revenue	6,965,090	6,918,926	7,132,069	8,754,602	12,131,575	13,599,273	14,802,107	14,108,965	14,482,348	12,735,127	12,428,933
Salary & Wages	16,401,388	15,502,277	15,579,969	16,527,890	17,339,649	19,456,549	19,418,669	19,446,473	19,622,000	19,922,590	20,224,629