

Rogue Community College
 Student, Personnel and Financial Trends

	FYE08	FYE09	FYE10	FYE11	FYE12	FYE13	FYE14	FYE15	FYE16	FYE17	FYE18	FYE19	FYE20
Student FTE	4,277	4,999	5,890	6,232	5,764	5,495	5,333	4,884	4,547	4,502	4,339	4,236	3,831
Unduplicated Headcount	17,872	19,061	19,596	18,647	16,956	16,643	17,092	16,584	16,417	16,372	15,040	14,221	11,439
Credits	132,079	155,867	193,632	205,664	198,207	186,732	180,649	162,342	153,092	152,623	144,539	142,208	130,043
Personnel FTE	443	464	491	506	507	486	473	471	466	472	449	468	434
Student Headcount per Personnel FTE	40.34	41.08	39.91	36.85	33.44	34.24	36.14	35.21	35.23	34.69	33.50	30.39	26.36

	FYE08	FYE09	FYE10	FYE11	FYE12	FYE13	FYE14	FYE15	FYE16	FYE17	FYE18	FYE19	FYE20
State Funding	9,227,167	7,857,582	7,175,209	5,822,406	5,967,852	5,279,894	7,434,501	8,430,455	9,782,060	9,458,553	9,622,996	9,261,236	11,350,891
Tuition Revenue	7,132,069	8,754,602	12,131,575	13,599,273	14,802,107	14,108,965	14,482,348	12,735,127	12,428,933	12,556,357	12,189,583	12,509,213	12,426,296
Salary and Wages	15,557,121	16,500,642	17,316,989	19,456,549	19,418,669	19,420,329	19,593,267	19,893,248	20,190,712	20,520,980	19,899,479	20,754,743	20,951,210