

Rogue Community College
Student, Personnel and Financial Trends
FY2007 to FY2019

	FYE07	FYE08	FYE09	FYE10	FYE11	FYE12	FYE13	FYE14	FYE15	FYE16	FYE17	FYE18	FYE19
Student FTE	4,145	4,277	4,999	5,890	6,232	5,764	5,495	5,333	4,884	4,547	4,502	4,339	4,236
Unduplicated Headcount	19,737	17,872	19,061	19,596	18,647	16,956	16,643	17,092	16,584	16,417	16,372	15,040	14,221
Credits	141,214	132,079	155,867	193,632	205,664	198,207	186,732	180,649	162,342	153,092	152,623	144,539	142,208
Personnel FTE	425	443	464	491	506	507	486	473	471	466	472	449	468
Student Headcount per Personnel FTE	46.44	40.34	41.08	39.91	36.85	33.44	34.24	36.14	35.21	35.23	34.69	33.50	30.39

	FYE07	FYE08	FYE09	FYE10	FYE11	FYE12	FYE13	FYE14	FYE15	FYE16	FYE17	FYE18	FYE19
State Funding	7,391,032	9,227,167	7,857,582	7,175,209	5,822,406	5,967,852	5,279,894	7,434,501	8,430,455	9,782,060	9,458,553	9,622,996	9,261,236
Tuition Revenue	6,918,926	7,132,069	8,754,602	12,131,575	13,599,273	14,802,107	14,108,965	14,482,348	12,735,127	12,428,933	12,556,357	12,189,583	12,509,213
Salary and Wages	15,494,497	15,557,121	16,500,642	17,316,989	19,456,549	19,418,669	19,420,329	19,593,267	19,893,248	20,190,712	20,520,980	19,899,479	20,754,743