
Budget Committee
Approve 2021/22 Budget for Board Action

Recommendation of the President: That the Rogue Community College (RCC) District Budget Committee adopts Resolution No. B77-20/21, approving the 2021/22 budget as presented, for action by the Board of Education in June 2021.

Background Information: RCC has established a Budget Committee (Committee) in accordance with ORS 294.414. On May 18, 2021, the Committee reviewed the 2021/22 proposed budget pursuant to Oregon budget law. This meeting was open to the public, and due notice was provided. Updates to the budget since that date will be presented at the public hearing on the 2021/22 budget to be held May 27, 2021, at 2 pm prior to action on this resolution. The Budget Committee Chair, Colleen Padilla, is the designated presiding officer (ORS 294.414(9)) for the 2021/22 budget approval process.

It is the Committee's duty to approve the budget document as submitted by the budget officer or as revised by the Committee. This approval includes specification of the property tax rate for all funds. After budget approval, the Committee's duties cease with regard to the budget process.

Whereas, local budget law (ORS 294.414) requires approval of the budget by a Board-appointed Budget Committee, before being adopted by the RCC Board of Education; and

Whereas, all presentations have been made, all patron input offered/received, and all other related issues discussed, the Committee shall approve and/or revise the budget as proposed; therefore, be it

Resolved, that the Budget Committee of the RCC District adopt Resolution No. B77-20/21 approving the budget for the 2021/22 fiscal year, for action by the Board of Education in June 2021, for total requirements in the amount of \$162,534,628 and the property taxes for the 2021/22 fiscal year at the permanent rate of \$0.5128 per \$1,000 of assessed value for operating purposes in the General Fund and in the amount of \$3,686,704 for the general obligation bond principal and interest in the Debt Service Fund.

Committee Action: Approved



Colleen Padilla, Chair, RCC District Budget Committee

Dated: May 27, 2021