

## 21-22 Proposed Tuition & Fees:

### PROPOSAL:

|              | Tuition      | Tech Fee   | CS Fee      |  | OOS Tuition  | Int'l Tuition |
|--------------|--------------|------------|-------------|--|--------------|---------------|
| 20-21        | \$116        | \$7        | \$17        |  | \$143        | \$387         |
| <b>21-22</b> | <b>\$120</b> | <b>\$7</b> | <b>\$17</b> |  | <b>\$148</b> | <b>\$400</b>  |
| +/-          | <b>+\$4</b>  | --         | --          |  | <b>+\$5</b>  | <b>+\$13</b>  |

### SCENARIOS – EFC NEEDED TO COVER TUITION IN FULL:

| Enrollment   | Tuition (fees not incl.) | Pell covers full tuition if EFC is below: | Pell Amount  |
|--------------|--------------------------|---|--------------|
| FT (12 cr)   | \$1,440 (12 cr)          | 2200                                      | \$1,448/term |
| QT (9-11 cr) | \$1,200 (10 cr)          | 1700                                      | \$1,211/term |
| HT (6-8 cr)  | \$840 (7 cr)             | 1500                                      | \$841/term   |

Broken down by students' credit load for Fall 2020. Calculation of EFC below 2200 as well as EFC < 2000 & the number of students with a FAFSA (ISIR) who would have enough Pell covering total tuition.

| Fall 2020     |                |             |                             |             |                    |             |                    |                  |                  |
|---------------|----------------|-------------|-----------------------------|-------------|--------------------|-------------|--------------------|------------------|------------------|
| Credit Load   | Total Students | ISIR Record | % of Total with ISIR Record | EFC< 2000   | % of those w/ ISIR | EFC< 2200   | % of those w/ ISIR | # w/ Tuition PIF | % w/ Tuition PIF |
| LTHT (1-5 cr) | 1174           | 310         | 26.4%                       | 175         |                    | 177         |                    |                  |                  |
| HT (6-8 cr)   | 737            | 505         | 68.5%                       | 321         | 63.6%              | 323         | 64.0%              | 310              | 61.4%            |
| QT (9-11 cr)  | 470            | 329         | 70.0%                       | 189         | 57.4%              | 192         | 58.4%              | 185              | 56.2%            |
| FT (12+ cr)   | 1264           | 995         | 78.7%                       | 591         | 59.4%              | 597         | 60.0%              | 597              | 60.0%            |
| <b>TOTAL</b>  | <b>3645</b>    | <b>2139</b> |                             | <b>1276</b> |                    | <b>1289</b> |                    |                  |                  |

### OTHER CONSIDERATIONS

Recommended additional fees:

- **\$1,600/term – Dental Hygiene**
- **\$1,600/term - Nursing**
- **\$500/term – Practical Nursing**
- **\$100/course –**

AH170MAA – Med Admin Asst practicum

AH170MAP – Medical Assistant I Practicum

AH170PHL – Phlebotomy Practicum

AH171MAP – Medical Assistant Practicum II

ECE261 – Advanced Practicum I and Seminar

ECE262 – Advanced Practicum II and Seminar

HS261 – Human Services Practicum and Sem

PRX170 – Pharmacy Technician Practicum

EMS222 – Adv EMT Intermediate Clinical Practice II

EMS223 – Adv EMT Intermediate Clinical Practice III

EMS281 – Paramedic Clinical Practice I

EMS282 – Paramedic Clinical Practice II

EMS283 – Paramedic Clinical Practice III

EMS284 – Paramedic Clinical Practice IV