

**Rogue Community College**  
**Student, Personnel and Financial Trends**  
**FY 2012 to FY 2022**

	FYE12	FYE13	FYE14	FYE15	FYE16	FYE17	FYE18	FYE19	FYE20	FYE21	FYE22
Student FTE	5,764	5,495	5,333	4,884	4,547	4,502	4,339	4,236	3,831	2,799	2,733
Unduplicated Headcount	16,956	16,643	17,092	16,584	16,417	16,372	15,040	14,221	11,439	6,872	7,709
Credits	198,207	186,732	180,649	162,342	153,092	152,623	144,539	142,208	130,043	97,883	91,387
Personnel FTE	507	486	473	471	466	472	449	468	434	396	378
Student Headcount per Personnel FTE	33.44	34.24	36.14	35.21	35.23	34.69	33.50	30.39	26.36	17.35	20.39

	FYE12	FYE13	FYE14	FYE15	FYE16	FYE17	FYE18	FYE19	FYE20	FYE21	FYE22
State Funding	5,967,852	5,279,894	7,434,501	8,430,455	9,782,060	9,458,553	9,622,996	9,261,236	11,350,891	11,152,287	11,152,995
Tuition Revenue	14,802,107	14,108,965	14,482,348	12,735,127	12,428,933	12,556,357	12,189,583	12,509,213	12,426,296	10,398,882	9,765,508
Salary and Wages	19,418,669	19,420,329	19,593,267	19,893,248	20,190,712	20,520,980	19,899,479	20,754,743	20,951,210	20,671,968	19,982,944