

Rogue Community College OPEID 01018200

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable, as of 9/30/2021

Explanatory Notes for the category of “Other Uses of (a)(1) Institutional Portion Funds”

- Implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.
- Conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the HEA.
- Staffing support system to help faculty with the development and improvement of online courses. This team will be able to review courses for functionality, assist faculty with building material, review for ADA compliance, be available for 1:1 training, etc.
- Staffing support to build the evaluation rubrics with faculty, integrate those into our assessment process and work with departments to use that data for improvement.
- Indirect cost at 44% on direct salaries/wages