

Budget Advisory Team Meeting

March 22, 2023 3:00 PM via Zoom

In attendance: Natalie Herklotz, Jeanne Lee, Cat Murphy, Rachel Ostroskie, Rose Passione, Jim Shaw, Sean Taggart, Cessa Vichi, Randy Weber

1. General Fund Projections

- a. [General Fund Projections 3-17-2023](#)

2. Tuition and Fees

- a. The tuition and fees proposed for FY 23/24 were approved by the Board of Education on March 21, 2023.
 - i. [2023/24 Tuition Rates](#)
 - ii. [2023/24 Fee Schedule](#)

3. Fun Facts

- a. Presented: [2023-24 General Fund District Summary](#)

4. Next BAT Meeting – April 14, 2023, 1:00 PM via Zoom