

## **Budget Advisory Team Meeting**

**April 26, 2023 3:30 PM via Zoom**

---

**In attendance:** Lisa Stanton (Chair), Natalie Herklotz, Dave Koehler, Paris Miles (ASG), Cat Murphy, Rachel Ostroskie, Jodi Simons, Sean Taggart, Cessa Vichi, Randy Weber

### **1. Community College Support Fund updates**

- a. [Community College Support Funding Formula](#) (April 2023)

### **2. General Fund Projections**

- a. [April 13, 2023: General Fund Projections](#)

### **3. Next BAT Meeting**

- a. May 15, 2023, 3:30 PM via Zoom – this will be the practice run for part 1 of the proposed budget presentation