

Budget Advisory Team Meeting

February 9, 2023 2 PM via Zoom

In attendance: Lisa Stanton (Chair), Juliet Long, Paris Miles (ASG), Natalie Herklotz, Elijah Bunnell, Rachel Ostroskie, Jeanne Lee, Cat Murphy, Rose Passione, Jodi Simons, Denise Kerr, Jamee Harrington, Randy Weber

1. Governor's Recommended Budget

- a. Released on January 31, 2023
- b. \$753.1 M recommended for Community College Support Fund
- c. [2023-2025 Governor's Budget](#)

2. Community College Support Fund

- a. February 8, 2023 – the CCSF Formula Review for Higher Education Coordinating Commission (HECC) staff recommendations was presented to the HECC Funding and Achievement Subcommittee: [Community College Funding Model Review and Recommendations](#).
- b. Visit the HECC website [here](#) for additional materials from the 2/8/23 Funding and Achievement Subcommittee meeting.

3. Fees

- a. Review of fee changes to be proposed for FY 2023/24.
- b. Board of Education first reading at the February 21, 2023 meeting.

4. Tuition

- a. Proposing \$0 increase for FY 2023/24
- b. Tuition will remain at \$120/credit

5. General Fund Projections

- a. [General Fund Project 2-9-2023](#)

6. Next BAT Meeting – February 22, 2023, 3:00 PM via Zoom