

Budget Advisory Team Meeting

February 22, 2023 3 PM via Zoom

In attendance: Lisa Stanton (Chair), Elijah Bunnell, Natalie Herklotz, Axia Keough (ASG), Jeanne Lee, Juliet Long, Paris Miles (ASG), Rachel Ostroskie, Rose Passione, Jim Shaw, Jodi Simons, Sean Taggart

1. Discuss FY 2023/24 Tuition and Fees

- a. First reading of tuition and fee rates for the coming fiscal year were presented to the RCC Board of Education on February 21, 2023 (see attached agenda items)
- b. No increase in tuition was recommended
- c. Fee changes reviewed for course and program

2. 2023-24 Budget Process Overview

- a. Reviewed the Power Point from the February 21, 2023 RCC Board of Education Special Meeting (Work session)
- b. Link to access the Power Point: [2023-24 Budget Process Overview](#)

3. Next BAT Meeting – March 9, 2023, 1:30 PM via Zoom

Approve 2023/24 Tuition Rates (First Reading)

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. B42-22/23 approving the 2023/24 Tuition Rates effective summer term 2023.

Background Information: Proposed rates for the 2023/24 Tuition Schedule include no tuition increase. Rates will remain \$120 per credit; \$148 per credit for out-of-state; \$400 per credit for international. RCC's tuition rates, including fees, are determined by Resolution Nos. P28-96/97 and P53-96/97 (December 1996), and B76-98/99 (1998), which set a maximum for tuition at \$1,000 (in-state); \$2,000 (out-of-state) and \$3,000 (international), causing tuition to be adjusted downward. Below is a history of RCC's tuition schedule for the past ten years.

| Year | In-State | Out-of-State | International |
|-----------|----------|--------------|---------------|
| 2023/2024 | \$120 | \$148 | \$400 |
| 2022/2023 | \$120 | \$148 | \$400 |
| 2021/2022 | \$120 | \$148 | \$400 |
| 2020/2021 | \$116 | \$143 | \$387 |
| 2019/2020 | \$112 | \$137 | \$374 |
| 2018/2019 | \$107 | \$131 | \$358 |
| 2017/2018 | \$104 | \$127 | \$348 |
| 2016/2017 | \$99 | \$121 | \$331 |
| 2015/2016 | \$95 | \$116 | \$318 |
| 2014/2015 | \$91 | \$111 | \$304 |
| 2013/2014 | \$91 | \$111 | \$304 |
| 2012/2013 | \$87 | \$106 | \$291 |

Tuition and fee amounts are reviewed annually by the Budget Advisory Team (BAT), chaired by the College's Vice President of Operations and Finance/CFO. BAT reviews the tuition and fee schedules to coincide with the budget development process. BAT has reviewed the 2023/24 Tuition Schedule and considered the revenue generated in order to ensure tuition will be properly reflected in the 2023/24 Proposed Budget. This is a first reading.

Whereas, RCC tuition rates are reviewed annually in the Budget process and determined in accordance with Resolution Nos. P28-96/97, P53-96/97, and B76-98/99; and,

Whereas, RCC has taken into consideration revenues, expenditures, and projected enrollment for the 2023/24 fiscal year to determine the proposed increases in tuition at \$0 per credit (in-state), \$0 per credit (out-of-state) and \$0 per credit (international) based on these projections; therefore, be it;

Resolved, that the RCC Board of Education adopts Resolution No. B42-22/23 approving the 2023/24 Tuition Schedule, effective summer term 2023.

Action: N/A (First Reading)

Pat Fahey, Chair, RCC Board of Education

Approve 2023/24 Fee Schedule (First Reading)

Recommendation of the President: The Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. B43-22/23 approving an amendment to the 2023/24 Student Fee Schedule (attached), effective summer term 2023.

Background Information: RCC's tuition rates, including fees, are determined by Resolution Nos. P28-96/97 and P53-96/97 (December 1996), and B76-98/99 (1998). Tuition and fee amounts are reviewed annually by the Budget Advisory Team (BAT), chaired by the College's Vice President of Operations and Finance/CFO. BAT reviews the tuition and fee schedules to coincide with the budget development process. BAT has reviewed the 2023/24 Fee Schedule and considered the revenue generated to ensure fees are correctly reflected in the 2023/24 Fee Schedule (attached) and the 2023/24 Proposed Budget. BAT is recommending the following changes to course fees:

Course Fees

| Course | Title | 2022/23 Fee | Proposed Change | 2023/24 Fee |
|----------|--------------------------------------|-------------|-----------------|-------------|
| EMS271L | Paramedic Care and Practice I | \$250 | \$50 | \$300 |
| EMS272L | Paramedic Care and Practice II | \$250 | \$50 | \$300 |
| EMS273L | Paramedic Care and Practice III | \$250 | \$50 | \$300 |
| EMS284 | Paramedic Clinical Capstone | \$100 | \$100 | \$200 |
| ES131L | Emergency Medical Technician Part I | \$100 | \$100 | \$200 |
| ES132L | Emergency Medical Technician Part II | \$100 | \$100 | \$200 |
| ES268 | Emergency Service Rescue | \$100 | \$50 | \$150 |
| FRP233 | Firefighter Safety and Survival | \$100 | \$150 | \$250 |
| FRP251L | Firefighter Essentials I | \$250 | \$250 | \$500 |
| FRP252L | Firefighter Essentials II | \$150 | \$100 | \$250 |
| FRP256L | Fire Behavior and Combustion | \$100 | \$50 | \$150 |
| FRP269 | Aircraft Firefighting | \$100 | -\$100 | \$0 |
| HE112 | Emergency First Aid | \$21 | \$4 | \$25 |
| HE252 | First Aid / CPR | \$61 | \$4 | \$65 |
| HE252 | First Aid / CPR | \$27 | \$5 | \$32 |
| HE261 | CPR / Basic Life Support Provider | \$31 | \$4 | \$35 |
| HE261 | CPR / Basic Life Support Provider | \$6 | \$1 | \$7 |
| PE185BMT | Mountain Biking | \$140 | \$81 | \$221 |
| PE185BOW | Bowling | \$75 | \$25 | \$100 |
| PE185BPA | Backpacking Adventure | \$212 | \$18 | \$230 |
| PE185HOA | Hiking Oregon Adventure | \$206 | \$27 | \$233 |
| PE185KSA | Kayaking the Sea Coast Adventure | \$564 | \$49 | \$613 |
| PE185KWW | Kayaking Whitewater | \$522 | \$27 | \$549 |

| Course | Title | 2022/23 Fee | Proposed Change | 2023/24 Fee |
|----------|--------------------------------------------------|----------------|--------------------|----------------|
| PE185MTA | Mountaineering | \$222 | \$6 | \$228 |
| PE185RCA | Rock Climbing Adventure | \$252 | \$15 | \$267 |
| PE185RCB | Beginning Rock Climbing | \$203 | \$94 | \$297 |
| PE185RRV | Rafting the River | \$392 | \$24 | \$416 |
| PE185SUA | Surfing Adventure | \$242 | \$7 | \$249 |
| PE185WSA | Winter Survival and Snow Camping | \$212 | \$17 | \$229 |
| PE199 | Special Studies: San Juan Island Kayaking | \$1,481 | \$123 | \$1,604 |
| BI101L | Introduction to Biology I Lab | | \$10 | \$10 |
| BI102L | Introduction to Biology I Lab | | \$10 | \$10 |
| BI103L | Introduction to Biology III Lab | | \$10 | \$10 |
| BI121L | Elementary Anatomy and Physiology I Lab | | \$10 | \$10 |
| BI122L | Elementary Anatomy and Physiology II Lab | | \$10 | \$10 |
| BI211L | General Biology I Lab | | \$10 | \$10 |
| BI212L | General Biology II Lab | | \$10 | \$10 |
| BI213L | General Biology III Lab | | \$10 | \$10 |
| BI231L | Anatomy and Physiology I Lab | | \$10 | \$10 |
| BI232L | Anatomy and Physiology II Lab | | \$10 | \$10 |
| BI233L | Anatomy and Physiology III Lab | | \$10 | \$10 |
| BI234L | Microbiology Lab | | \$10 | \$10 |
| CHEM104L | Introductory Chemistry Lab | | \$10 | \$10 |
| CHEM105L | Introductory Organic Chemistry Lab | | \$10 | \$10 |
| CHEM106L | Introductory Biochemistry Lab | | \$10 | \$10 |
| CHEM221L | General Chemistry I Lab | | \$10 | \$10 |
| CHEM222L | General Chemistry II Lab | | \$10 | \$10 |
| CHEM223L | General Chemistry III Lab | | \$10 | \$10 |
| G101L | Introduction to Geology I Lab | | \$10 | \$10 |
| G102L | Introduction to Geology II (Surface Process) Lab | | \$10 | \$10 |
| G103L | Introduction to Geology III (Historical) Lab | | \$10 | \$10 |
| GS104L | Physical Science: Physics Lab | | \$10 | \$10 |
| GS107L | Physical Science: Physics Lab | | \$10 | \$10 |
| GS108L | Physical Science: Oceanography Lab | | \$10 | \$10 |
| GS170L | Regional Field Geology Lab | | \$10 | \$10 |
| PH201L | General Physics I Lab | | \$10 | \$10 |
| PH202L | General Physics II Lab | | \$10 | \$10 |
| PH203L | General Physics III Lab | | \$10 | \$10 |
| PH211L | General Physics (Calculus Based) I Lab | | \$10 | \$10 |
| PH212L | General Physics (Calculus Based) II Lab | | \$10 | \$10 |

| Course | Title | 2022/23 Fee | Proposed Change | 2023/24 Fee |
|----------------|-------------------------------------------------------|----------------|--------------------|----------------|
| PH213L | General Physics (Calculus Based) III Lab | | \$10 | \$10 |
| WLD101 | Welding Fundamentals I | \$10 | \$5 | \$15 |
| WLD102 | Welding Fundamentals II | \$10 | \$5 | \$15 |
| WLD 111 | Technology of industrial Welding I | \$10 | \$5 | \$15 |
| WLD111D | Technology of Industrial Welding for Diesel | \$10 | \$5 | \$15 |
| WLD111M | Technology of industrial Welding for Manufacturing | \$10 | \$5 | \$15 |
| WLD112 | Technology of Industrial Welding II | \$10 | \$5 | \$15 |
| WLD113 | Technology of Industrial Welding III | \$10 | \$5 | \$15 |
| WLD121 | Fabrication and Repair Practices I | \$10 | \$5 | \$15 |
| WLD122 | Fabrication and Repair Practices II | \$10 | \$5 | \$15 |
| WLD123 | Aluminum Boat Building I | \$10 | \$5 | \$15 |
| WLD124 | Aluminum Boat Building II | \$10 | \$5 | \$15 |
| WLD125 | Aluminum Boat Building III | \$10 | \$5 | \$15 |
| WLD160 | American Welding Society Certification Seminar: Plate | \$10 | \$5 | \$15 |
| WLD199 | Special Studies in Welding | \$10 | \$5 | \$15 |
| WLD211 | Technology of Industrial Welding IV | \$10 | \$5 | \$15 |
| WLD212 | Technology of Industrial Welding V | \$10 | \$5 | \$15 |
| WLD213 | Technology of Industrial Welding VI | \$10 | \$5 | \$15 |
| WLD220 | Machine Tool Maintenance and Repair | \$10 | \$5 | \$15 |
| WLD221 | Welding Codes, Procedures and Inspections | \$10 | \$5 | \$15 |
| WLD250A | Selected Topics in Welding: FCAW | \$10 | \$5 | \$15 |
| WLD250B | Selected Topics in Welding: GTAW | \$10 | \$5 | \$15 |
| WLD250C | Selected Topics in Welding: SMAW | \$10 | \$5 | \$15 |
| WLD250D | Selected Topics in Welding: GMAW | \$10 | \$5 | \$15 |
| WLD250F | Selected Topics: Welding Capstone Project | \$10 | \$5 | \$15 |
| WLD250P | Selected Topics: CNC Plasma Cutting | \$10 | \$5 | \$15 |

Program Fees

| Program | Title | 2022/23 Fee | Proposed Change | 2023/24 Fee |
|--------------------------|---------------------------------------------------|----------------|--------------------|----------------|
| Nursing | Nursing program fee assessed each term. | \$1,600 | \$200 | \$1,800 |
| Practical Nursing | Practical Nursing program fee assessed each term. | \$500 | \$200 | \$700 |

This is a first reading.

Whereas, RCC fees are reviewed annually in the Budget process and determined in accordance with Resolution Nos. P28-96/97, P53-96/97, and B76-98/99; and,

Whereas, the College has considered revenues and expenditures for the 2023/24 fiscal year and recommends the above changes to the current fee structure;

Resolved, that the RCC Board of Education adopts Resolution No. B43-22/23 approving the 2023-24 Fee Schedule (attached), with the above-mentioned fees.

Action: N/A (First Reading)

Pat Fahey, Chair, RCC Board of Education

Dated: February 21, 2023

2023/24 Universal Fee Schedule

| Description | Amount | Notes |
|-----------------------------------|--------|----------------------------|
| Technology Fee | \$7 | Per Credit Fee |
| College Service Fee | \$17 | Per Credit Fee (max \$255) |
| Apprentiship Technology Fee | \$7 | Per Course Fee |
| Apprentiship College Services Fee | \$85 | Per Course Fee |

2023/24 Course Fee Schedule

| Course | Department | Title | Fee | Amount |
|----------|----------------------------------|----------------------------------------------|------------|--------|
| AH102 | Allied Health Occupations | Medical Assistant II: Clinical | Course Fee | \$175 |
| AH103 | Allied Health Occupations | Medical Assistant III: Specialty | Course Fee | \$175 |
| AH104 | Allied Health Occupations | Phlebotomy | Course Fee | \$175 |
| AH150 | Allied Health Occupations | Introduction to Practicum and Seminar | Course Fee | \$110 |
| AH170MAP | Allied Health Occupations | Medical Assistant Practicum | Course Fee | \$150 |
| AH170MOA | Allied Health Occupations | Medical Office Assistant Practicum | Course Fee | \$150 |
| AH170PHL | Allied Health Occupations | Phlebotomy Practicum | Course Fee | \$150 |
| AH170PRX | Allied Health Occupations | Pharmacy Technician Practicum | Course Fee | \$150 |
| AH171MAP | Allied Health Occupations | Medical Assistant Practicum | Course Fee | \$150 |
| PRX102 | Allied Health Occupations | Pharmacy Technician II | Course Fee | \$100 |
| PRX170 | Allied Health Occupations | Pharmacy Technician Practicum and Seminar | Course Fee | \$100 |
| DA101 | Dental Assisting | Dental Assisting I | Course Fee | \$120 |
| DA101L | Dental Assisting | Dental Assisting I - LAB | Course Fee | \$310 |
| DA102 | Dental Assisting | Dental Assisting II | Course Fee | \$158 |
| DA102L | Dental Assisting | Dental Assisting II - LAB | Course Fee | \$210 |
| DA103 | Dental Assisting | Dental Materials | Course Fee | \$110 |
| DA104 | Dental Assisting | Dental Administration | Course Fee | \$110 |
| DA106 | Dental Assisting | Dental and Medical Emergency Management | Course Fee | \$50 |
| DA123 | Dental Assisting | Legal and Ethical Issues in Dentistry | Course Fee | \$110 |
| DA152 | Dental Assisting | Practicum and Seminar in Dental | Course Fee | \$150 |
| DA153 | Dental Assisting | Practicum and Seminar in Dental | Course Fee | \$150 |
| DA201 | Dental Assisting | Dental Radiology | Course Fee | \$345 |
| DA201L | Dental Assisting | Radiology - LAB | Course Fee | \$150 |
| DA202 | Dental Assisting | Infection Control in the Dental Professional | Course Fee | \$475 |
| DA203 | Dental Assisting | Chair-side Assisting | Course Fee | \$325 |
| DA204 | Dental Assisting | Expanded Functions Dental Assistant | Course Fee | \$325 |
| DA204L | Dental Assisting | Expanded Functions of Dental Assistant - LAB | Course Fee | \$210 |
| ECE261 | Early Childhood Education | Practicum I & Seminar | Course Fee | \$100 |
| ECE262 | Early Childhood Education | Advanced Practicum II & Seminar | Course Fee | \$100 |
| EMS211L | Emergency Medical Services (EMS) | Advanced EMT Intermediate – Part I LAB | Course Fee | \$150 |
| EMS212L | Emergency Medical Services (EMS) | Advanced EMT Intermediate – Part II LAB | Course Fee | \$150 |
| EMS213L | Emergency Medical Services (EMS) | Advanced EMT Intermediate – Part III LAB | Course Fee | \$150 |

| EMS222 | Emergency Medical Services (EMS) | Advanced EMT Intermediate - Clinical | Course Fee | \$100 |
|-----------------|----------------------------------|---------------------------------------------------|------------|---------|
| Course | Department | Title | Fee | Amount |
| EMS223 | Emergency Medical Services (EMS) | Advanced EMT Intermediate - Clinical Practice III | Course Fee | \$100 |
| EMS271L | Emergency Medical Services (EMS) | Paramedic Care and Practice I | Course Fee | \$300 |
| EMS272L | Emergency Medical Services (EMS) | Paramedic Care and Practice II | Course Fee | \$300 |
| EMS273L | Emergency Medical Services (EMS) | Paramedic Care and Practice III | Course Fee | \$300 |
| EMS281 | Emergency Medical Services (EMS) | Paramedic Clinical Practice I | Course Fee | \$100 |
| EMS282 | Emergency Medical Services (EMS) | Paramedic Clinical Practice II | Course Fee | \$100 |
| EMS283 | Emergency Medical Services (EMS) | Paramedic Clinical Practice III | Course Fee | \$100 |
| EMS284 | Emergency Medical Services (EMS) | Paramedic Clinical Capstone | Course Fee | \$200 |
| ES131L | Emergency Medical Services (EMS) | Emergency Medical Technician Part I | Course Fee | \$200 |
| ES132L | Emergency Medical Services (EMS) | Emergency Medical Technician Part II | Course Fee | \$200 |
| ES268 | Emergency Medical Services (EMS) | Emergency Service Rescue | Course Fee | \$200 |
| FRP233 | Fire Science | Firefighter Safety and Survival | Course Fee | \$250 |
| FRP251L | Fire Science | Firefighter Essentials I | Course Fee | \$500 |
| FRP252L | Fire Science | Firefighter Essentials II | Course Fee | \$250 |
| FRP256L | Fire Science | Fire Behavior and Combustion | Course Fee | \$150 |
| FRP259 | Fire Science | Water Supply Operations | Course Fee | \$100 |
| HE112 | HPER | Emergency First Aid | Course Fee | \$30 |
| HE112 | HPER | Emergency First Aid | Card Fee | \$25 |
| HE252 | HPER | First Aid / CPR | Course Fee | \$65 |
| HE252 | HPER | First Aid / CPR | Card Fee | \$32 |
| HE261 | HPER | CPR / Basic Life Support Provider | Course Fee | \$35 |
| HE261 | HPER | CPR / Basic Life Support Provider | Card Fee | \$7 |
| PE185BMT | HPER | Mountain Biking | Course Fee | \$221 |
| PE185BOW | HPER | Bowling | Course Fee | \$100 |
| PE185BPA | HPER | Backpacking Adventure | Course Fee | \$230 |
| PE185CID | HPER | Cycling Indoor | Course Fee | \$100 |
| PE185HOA | HPER | Hiking Oregon Adventure | Course Fee | \$233 |
| PE185KSA | HPER | Kayaking the Sea Coast Adventure | Course Fee | \$613 |
| PE185KWW | HPER | Kayaking Whitewater | Course Fee | \$549 |
| PE185LSW | HPER | Lap Swimming | Course Fee | \$100 |
| PE185MTA | HPER | Mountaineering | Course Fee | \$228 |
| PE185RCA | HPER | Rock Climbing Adventure | Course Fee | \$267 |
| PE185RCB | HPER | Beginning Rock Climbing | Course Fee | \$297 |
| PE185RRV | HPER | Rafting the River | Course Fee | \$416 |
| PE185SUA | HPER | Surfing Adventure | Course Fee | \$249 |
| PE185WSA | HPER | Winter Survival and Snow Camping | Course Fee | \$229 |
| PE185ZLG | HPER | Zip Line Guide Technical Skills | Course Fee | \$95 |
| PE199 | HPER | Special Studies: San Juan Island Kayaking | Course Fee | \$1,604 |
| HS261A-F | Human Services | Human Services Practicum and Seminar | Course Fee | \$100 |
| MEC114 | Manufacturing Engineering Tech | Safety for Industry | Course Fee | \$205 |

| MEC116 | Manufacturing Engineering Tech | Quality Practices and Measurements | Course Fee | \$145 |
|------------------|--------------------------------|----------------------------------------------------|------------|--------|
| Course | Department | Title | Fee | Amount |
| MEC118 | Manufacturing Engineering Tech | Manufacturing Processes and Production | Course Fee | \$145 |
| MEC120 | Manufacturing Engineering Tech | Maintenance Awareness | Course Fee | \$145 |
| MEC140 | Manufacturing Engineering Tech | Green Production | Course Fee | \$145 |
| BI101L | Science | Introduction to Biology I Lab | Course Fee | \$10 |
| BI102L | Science | Introduction to Biology I Lab | Course Fee | \$10 |
| BI103L | Science | Introduction to Biology III Lab | Course Fee | \$10 |
| BI121L | Science | Elementary Anatomy and Physiology I Lab | Course Fee | \$10 |
| BI122L | Science | Elementary Anatomy and Physiology II Lab | Course Fee | \$10 |
| BI211L | Science | General Biology I Lab | Course Fee | \$10 |
| BI212L | Science | General Biology II Lab | Course Fee | \$10 |
| BI213L | Science | General Biology III Lab | Course Fee | \$10 |
| BI231L | Science | Anatomy and Physiology I Lab | Course Fee | \$10 |
| BI232L | Science | Anatomy and Physiology II Lab | Course Fee | \$10 |
| BI233L | Science | Anatomy and Physiology III Lab | Course Fee | \$10 |
| BI234L | Science | Microbiology Lab | Course Fee | \$10 |
| CHEM 104L | Science | Introductory Chemistry Lab | Course Fee | \$10 |
| CHEM105L | Science | Introductory Organic Chemistry Lab | Course Fee | \$10 |
| CHEM106L | Science | Introductory Biochemistry Lab | Course Fee | \$10 |
| CHEM221L | Science | General Chemistry I Lab | Course Fee | \$10 |
| CHEM222L | Science | General Chemistry II Lab | Course Fee | \$10 |
| CHEM223L | Science | General Chemistry III Lab | Course Fee | \$10 |
| G101L | Science | Introduction to Geology I Lab | Course Fee | \$10 |
| G102L | Science | Introduction to Geology II (Surface Process) Lab | Course Fee | \$10 |
| G103L | Science | Introduction to Geology III (Historical) Lab | Course Fee | \$10 |
| GS104L | Science | Physical Science: Physics Lab | Course Fee | \$10 |
| GS107L | Science | Physical Science: Physics Lab | Course Fee | \$10 |
| GS108L | Science | Physical Science: Oceanography Lab | Course Fee | \$10 |
| GS170L | Science | Regional Field Geology Lab | Course Fee | \$10 |
| PH201L | Science | General Physics I Lab | Course Fee | \$10 |
| PH202L | Science | General Physics II Lab | Course Fee | \$10 |
| PH203L | Science | General Physics III Lab | Course Fee | \$10 |
| PH211L | Science | General Physics (Calculus Based) I Lab | Course Fee | \$10 |
| PH212L | Science | General Physics (Calculus Based) II Lab | Course Fee | \$10 |
| PH213L | Science | General Physics (Calculus Based) III Lab | Course Fee | \$10 |
| WLD101 | Welding | Welding Fundamentals I | Course Fee | \$15 |
| WLD102 | Welding | Welding Fundamentals II | Course Fee | \$15 |
| WLD 111 | Welding | Technology of industrial Welding I | Course Fee | \$15 |
| WLD111D | Welding | Technology of Industrial Welding for Diesel | Course Fee | \$15 |
| WLD111M | Welding | Technology of industrial Welding for Manufacturing | Course Fee | \$15 |
| WLD112 | Welding | Technology of Industrial Welding II | Course Fee | \$15 |
| WLD113 | Welding | Technology of Industrial Welding III | Course Fee | \$15 |
| WLD121 | Welding | Fabrication and Repair Practices, I | Course Fee | \$15 |
| WLD122 | Welding | Fabrication and Repair Practices II | Course Fee | \$15 |
| WLD123 | Welding | Aluminum Boat Building I | Course Fee | \$15 |
| WLD124 | Welding | Aluminum Boat Building II | Course Fee | \$15 |
| WLD125 | Welding | Aluminum Boat Building III | Course Fee | \$15 |

| WLD160 | Welding | American Welding Society Certification Seminar: Plate | Course Fee | \$15 |
|---------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------|
| WLD199 | Welding | Special Studies in Welding | Course Fee | \$15 |
| Course | Department | Title | Fee | Amount |
| WLD211 | Welding | Technology of Industrial Welding IV | Course Fee | \$15 |
| WLD212 | Welding | Technology of Industrial Welding V | Course Fee | \$15 |
| WLD213 | Welding | Technology of Industrial Welding VI | Course Fee | \$15 |
| WLD220 | Welding | Machine Tool Maintenance and Repair | Course Fee | \$15 |
| WLD221 | Welding | Welding Codes, Procedures and Inspections | Course Fee | \$15 |
| WLD250A | Welding | Selected Topics in Welding: FCAW | Course Fee | \$15 |
| WLD250B | Welding | Selected Topics in Welding: GTAW | Course Fee | \$15 |
| WLD250C | Welding | Selected Topics in Welding: SMAW | Course Fee | \$15 |
| WLD250D | Welding | Selected Topics in Welding: GMAW | Course Fee | \$15 |
| WLD250F | Welding | Selected Topics: Welding Capstone Project | Course Fee | \$15 |
| WLD250P | Welding | Selected Topics: CNC Plasma Cutting | Course Fee | \$15 |
| AM232 | Automotive Technology | Computerized Engine Management | ASE Student Testing | \$45 |
| APR107A-F | Apprentice Program | HVAC: Basics (A), Air Conditioning and Refrigeration (B), Safety and Environmental Controls (C), Electrical Basics (D) and Electrical Circuit I (E) & II (F) | APR Tuition | \$340 |
| APR111A-F | Apprentice Program | Introduction to Plumbing Skills (A), Plumbing Principles I (B) & II (C), Mathematics of Plumbing and Commercial Drawings (D), Water Piping and Fixture Installation (E) and Installation of DWV Systems & Water Heaters (F) | APR Tuition | \$320 |
| APR116A-F | Apprentice Program | Millwright: Basic Electricity (A), Carpentry (B), Power Transmission (C), Boilers (D) and Welding I (E), & II (F) | APR Tuition | \$305 |
| APR118A-F | Apprentice Program | Sheet Metal: Introduction to Sheet Metal (A), Duct LayOut (B), Parallel Line Development (C), Applied Field Practices (D), Architectural Sheet Metal (E) and Round Fittings (F) | APR Tuition | \$330 |
| APR120A-F | Apprentice Program | Boiler Operator: Introduction to Boiler Operation (A), Mechanics of Steam generated Power (B), Boiler Component Design and Operation (C), Steam Turbine Operation (D), Instrumentation & Control Devices (E) and Installation & Operation of Heating Boiler (F) | APR Tuition | \$350 |
| APR127A-G | Apprentice Program | Electrical Theory I (A), II (B) & III (C) and Advanced Electrical I (D), II(E) & III (F) Welding for Manufacturing Plant Electricians (G) | APR Tuition | \$210 |
| APR129A-C, F | Apprentice Program | Aviation Overview (A), Aircraft Systems I (B) & II (C) and Basic Electrical Theory (F) | APR Tuition | \$575 |
| APR207A-F | Apprentice Program | HVAC: Systems I (A), II (B), & III (C), Airflow and Systems Controls I (D), II (E) and Operations & Systems Review | APR Tuition | \$340 |
| APR211A-F | Apprentice Program | Water Supply Systems (A), Plumbing DWV & Compressed Air Systems (B), Plumbing Backflow Prevention (C), Review of Oregon Plumbing Code (D) and Test Preparation I (E) & II (F) | APR Tuition | \$320 |
| APR216A-F | Apprentice Program | Millwright: Machine Shop I (A) & II (B), Drafting (C), Hydraulics-Pneumatics I (D) & II (E) and Rigging (F) | APR Tuition | \$305 |
| APR218A-F | Apprentice Program | Sheet Metal: Duct Design (A), Field Math (B), Triangulation (C), Industry Standard (D), Specialty Items (E) and Advanced Sheet Metal (F) | APR Tuition | \$330 |
| APR227A-F | Apprentice Program | National Electrical Code I (A), II (B) & III (C) and Oregon Electrical License Preparation I (D), II (E) & III (F) | APR Tuition | \$210 |
| APR229A-C | Apprentice Program | Power Plant Systems & Flight Controls (A), Structural inspection & Repair (B) and Avionics (C) | APR Tuition | \$575 |

2023/24 Program Fee Schedule

| Course | Department | Title | Fee | Amount |
|--------|------------|----------------------------------------------------------------|-------------|---------|
| NRS110 | Nursing | Fall Term Program Fee for Nursing | Program Fee | \$1,800 |
| NRS111 | Nursing | Winter Term Program Fee for Nursing | Program Fee | \$1,800 |
| NRS112 | Nursing | Spring Term Program Fee for Nursing | Program Fee | \$1,800 |
| NRS115 | Nursing | Spring Term Program Fee for Nursing: LPN to RN (only students) | Program Fee | \$1,800 |
| NRS221 | Nursing | Fall Term Program Fee for Nursing | Program Fee | \$1,800 |
| NRS222 | Nursing | Winter Term Program Fee for Nursing | Program Fee | \$1,800 |
| NRS224 | Nursing | Spring Term program Fee for Nursing | Program Fee | \$1,800 |
| PN101 | Nursing | Winter Term Program Fee for Practical Nursing | Program Fee | \$700 |
| PN102 | Nursing | Spring Term Program Fee for Practical Nursing | Program Fee | \$700 |
| PN103 | Nursing | Summer Term Program Fee for Practical Nursing | Program Fee | \$700 |
| MT100 | Massage | Massage I - Swedish | Program Fee | \$45 |
| MT102 | Massage | Massage II - Swedish | Program Fee | \$45 |
| MT103 | Massage | Massage III - Swedish | Program Fee | \$45 |
| TBD | Dental | Dental Hygiene program fee assessed each term | Program Fee | \$1,600 |

2023/24 Non-Academic Fee Schedule (Information Only)

| Description | Amount | Notes |
|-------------------------------------------------------------|--------|----------------------------------------------------------------------------------|
| Adult Basic Skills Per Term | \$65 | |
| Certified Nursing Assistant App Fee | \$200 | |
| Placement Test Results | \$15 | |
| Computer Proficiency Exam | \$20 | |
| Late Fee | \$15 | Late fee on delinquent accounts due on Friday weeks 5 and 8 |
| NSF Check Fee | \$25 | |
| Nursing Application Fee | \$100 | |
| Practical Nursing Application & Exam | \$60 | |
| Official Transcript Fee | \$6 | \$1 each additional |
| Rush Transcript Fee | \$25 | Express 2-day mail fee (optional), only to destinations in the U.S. |
| Penalty for Non-Payment | \$5 | Due Friday Week 2 of term: 5% of outstanding balance or \$5 whichever is greater |
| Installment Plan | \$25 | |
| Transportation/Bus per term Josephine County | \$30 | |
| Transcription for Credit for In-Service CPL training awards | \$10 | |
| Duplicate Certificate | \$10 | |
| Testing Fees | \$30 | |
| Pesticide Test Fee | \$30 | |
| Bike Locker Rental | \$20 | per term |
| Calculator Rental Fee | \$10 | per term |
| Alpha Zeta Pi Dues | \$35 | onetime fee |