



Rogue Community College
Budget Advisory Team Meeting



March 18, 2022, 2:30 p.m., via Zoom

Attendance: Lisa Stanton (Chair), Kori Ebenhack, Jodie Fulton, Jodi Simons, Sean Taggart, Mollie Minner, Natalie Herklotz, Terrie Sandlin, Cessa Vichi, Tammy Canady, Jamee Harrington, Cathy Kemper-Pelle, Rose Passione, Elizabeth Schumann-Tusch (recording secretary)

Absent: Juliet Long, Jim Shaw, Ted Willhite, Sarah Wofford, Chelsea Daugherty, Elijah Bunnell, Larry Sheely, Alina Furr, Rene McKenzie

Lisa Stanton welcomed everyone to the meeting at 2:30 p.m.

1. Updated Five-Year Projections

No updates yet. Prioritization and Bargaining still need to be finalized in a couple of weeks. Enrollment estimates look like we're up a little bit for Spring term; it's still a bit early to tell.

There are about \$1.9 Million in HEERF Student Emergency funds remaining. We plan to disburse it all to the students who apply for Spring Term, about \$600 per student. The grant ends 5/11/2022.

2. BAT Forum Updates from 3/17/22

The Forum yesterday included breakout sessions on the topic of purchasing items and how it's done. Feedback from the team on how the activity went. The results of the padlet will be posted; a response to some of the items is being prepared which will also be shared/posted on the website. The next Forum on April 7 will have a similar activity on the topic of travel.

Discussion about the structure of the Budget Forums after the release of the Prioritization report and how to keep people engaged. A suggestion to use the April 22 forum so staff can discuss their reaction to the report.

2. Adjournment

Ms. Stanton thanked everyone for their attendance and adjourned the meeting at 2:59 p.m.