



Rogue Community College
Budget Advisory Team Meeting



March 4, 2022, 1:30 p.m., via Zoom

Attendance: Lisa Stanton (Chair), Kori Ebenhack, Jodie Fulton, Juliet Long, Jim Shaw, Jodi Simons, Ted Willhite, Sean Taggart, Mollie Minner, Natalie Herklotz, Terrie Sandlin, Cessa Vichi, Tammy Canady, Elizabeth Schumann-Tusch (recording secretary)

Absent: Jamee Harrington, Sarah Wofford, Cathy Kemper-Pelle, Chelsea Daugherty, Elijah Bunnell, Larry Sheely, Alina Furr, Rene McKenzie

Lisa Stanton welcomed everyone to the meeting at 1:30 p.m.

1. BAT Forum Updates from 2/23/22

No updates.

2. Report on Data Needs and Fun Facts and Ideas #2

Fun Facts were covered at a previous meeting; there have been no additional questions submitted since then.

3. Discuss Board Comment on FY/23 Tuition/Fees

Recommendations for tuition changes went to the Board last month; fees will go forward this month when all the recommendations are compiled.

Overview of Lisa's presentation on RCC tuition and fees compared with other Oregon universities and community colleges and compared with the other western states.

Question: How is the average tuition calculated since other CCs use different methods?

Answer: They are using their in-district standard tuition and their universal student fees. Any program or course fees are not included. These are the only factors the State uses for their official comparison.

Fees are now added to a course in RogueNet by the Business Office to maintain accuracy. Overview of a comparison of RCC's fees with Umpqua and Klamath.

Question: The price of supplies has gone up dramatically due to COVID. Has this been factored into the calculation of the fees?

Answer: Now is the time to adjust your course fees to make sure they're sufficient to cover the purchase of any materials you may need.

Question: Is it true that we're rethinking how we approach the bookstore?

Answer: TAG has been discussing bookstore options. An explanation of some of the factors which caused the in-person RCC bookstore to lose money and why we chose an online model. Pros and cons of an all-inclusive bookstore program. Pros and cons of a digital book program. Students will always have the option to go anywhere to buy their books regardless of which bookstore model we choose.

Question: Have there been any breakthroughs with the budget?

Answer: There have not been any significant breakthroughs on the budget. While some expected one-time monies over the next 3-4 years will definitely help, we still need to make the proposed reductions.

4. Adjournment

Ms. Stanton thanked everyone for their attendance and adjourned the meeting at 2:23 p.m.