



RCC
Rogue Community College
Budget Advisory Team Meeting



February 11, 2022, 3:00 p.m., via Zoom

Attendance: Lisa Stanton (Chair), Kori Ebenhack, Jodie Fulton, Juliet Long, Jamee Harrington, Jodi Simons, Ted Willhite, Sarah Wofford, Sean Taggart, Cathy Kemper-Pelle, Mollie Minner, Tammy Canady, Elizabeth Schumann-Tusch (recording secretary)

Absent: Natalie Herklotz, Chelsea Daugherty, Elijah Bunnell, Terrie Sandlin, Amy Durst, Cessa Vichi, Jim Shaw, Larry Sheely, Alina Furr, Rene McKenzie,

Lisa Stanton welcomed everyone to the meeting at 2:31 p.m.

1. Continued Discussion on FY 22/23 Tuition/Fees

It was agreed at the January 14, 2022 meeting to recommend no increase tuition or college-wide fees; those recommendations are going to the Board in February with approval in March. The proposed increases for HPER classes are a result of increases in direct fees from outside vendors that support the class itself.

Discussion of the 22/23 fee schedule included with the February Board resolution. There will be some course fee changes coming forward as a result of Prioritization work.

Recommendations for the course and program fees will go to the Board in March with approval in April.

2. Pell information for FY 22/23

Updated Pell Grant information has been released; there are no changes from last year.

3. Updated 5-Year Projections with District and Personnel Updates

There are no updates to the projections at this time.

4. BAT Forum Updates from 1/20/22 and 2/4/22

Discussion of questions that arose after the last Budget Forum. Discussion of the financial impact of furlough days on the budget: reinstating days compared to hiring another person.

Recap of the Fun Facts and Ideas covered at the Budget Forum. Discussion of the financial reasons why students leave school before finishing their degrees.

5. Adjournment

Ms. Stanton thanked everyone for their attendance and adjourned the meeting at 3:12 p.m.