



Rogue Community College

Budget Advisory Team - FORUM



April 13, 2021, 1:30 a.m., via Zoom

Attendance: Makiko Barrey, Margaret Brewer, Mariane Berry, Melissa Weast, Sean Taggart, Svetlana Gamble, Tiffany Clarkin, Wendy Jones, Alison Fahrner, Lisa Stanton, Natalie Herklotz, Celeste Hettman, Dusty Rittenbach, Eva Akiyama

Discussion included:

- Review of RCC Budget Website
- Review of 2/1/21 Projection document
- Review and walkthrough of Federal Stimulus 101 document
 - Timing of when funds can be used
 - Guidance recently released on how CRRSAA funds can be used
 - release of guidance allowed RCC to implement a plan to spend
 - CARES Funds have been spent out as of 3/31/21 report
- 21/22 course and program fees - new and updated amounts; additional background for new fees is on website
 - will have implementation based on program cohort acceptance timing; each is different so refer to background info
- RCC will use a portion of the federal HEERF funds to provide DACA/International students \$500 if they apply
- Expectation is a \$3-4 million loss in state funding during the 21-23 biennium; RCC will use CRRSAA/ARPA to stabilize under the revenue loss recovery guidance
- HEERF funds are a stop gap source; not to implement new and ongoing costs; intended to help Higher Ed sustain during the pandemic
- Review of RCC CARES Website; includes reports on how RCC has spent funds under CARES and CRRSAA

Note: Abbreviated minutes taken by Natalie Herklotz, due to the absence of a recording secretary.