



Rogue Community College
Budget Forum #7



March 17, 2022, 9:30 AM, via Zoom

Attendance: Lisa Stanton (host), Natalie Herklotz, Debbie Dice, Kelly Johnson, Amy Johnson, Analisa Gifford, Andrew Huston, Andy Childress, Ann Trausch, Anna Holst, Anna Thompson, August Farnsworth, Bernyne Wright, Bea Fredrickson, Cailin Mondo, Cara Lumpkin, Casey Nolen, Catherine Whitsel, Chiharu Sai, Cathy Kemper-Pelle, Courtney Rasmussen, Diane Hoover, Donna D’Inzillo, Jeanine Henriques, George Razavinematollahi, Heather Green, Jamee Harrington, Jill Galusha, Jodi Simons, Jodie Fulton, Julia Fisher, Karli Huntley, Katelyn Bender, Kati Averyt, Kelly Johnson, Laura Bowles, Laurie Roe, Laurie Taylor, Leslie Cox, Marco Vasquez, Mariane Berry, Melissa Polen, Michelle Welch, Nicole Sakraida, Pamela Green, Rachel Ostroskie, Randi Jiron, April Hamlin, Richard Amneus, Robert Felthousen, Richard Pellerin, Ruth Swain, Sara Bristol, Scott Lindberg, Sean Taggart, Tamara Adams, Tammy Canady, Tiffany Clarkin, Tyler Tull, Wendy Jones, Andy Childress, Sally Snyder, Rene McKenzie, Elizabeth Schumann-Tusch (recording secretary)

RCC Budget 22/23 website: <https://web.roguecc.edu/budget-and-financial-services/202223-budget-development>

Program and Services Prioritization: <https://web.roguecc.edu/budget-and-financial-services/program-and-services-prioritization>

ERP Selection Process: <https://web.roguecc.edu/budget-and-financial-services/erp-process>

Ms. Stanton welcomed everyone and began the forum at 9:32 a.m.

- Explanation of the format for the meeting, dividing the group into breakout sessions to answer prepared questions regarding the purchasing process and spending at the college.
- The prioritization process is still ongoing. The final report is being assembled. The bargaining units are in negotiations. Both impact budget projections which will be updated once these are complete.
- Explanation of RCC’s hybrid purchasing model with examples of how the College uses preferred vendors to avoid fragmented purchasing, centralized, and decentralized purchasing.

Question: Productivity is affected if other staff have slow computers. How are new computers allocated throughout the college?

Answer: The IT3 Committee’s Tech Fee Subcommittee reviews all the computer requests and prioritizes them in conjunction with each campus’ ad hoc. If you find your computer is slow, submit a Help Desk ticket to have it evaluated.

- Breakout session discussions from 9:55 to 10:14. Reconvene for discussion and feedback on the breakout rooms session.

Question: Is there an explanation of the Community College Rules of Procurement document and policies that break down the content for staff to understand?

Answer: Section 300 of the Rules of Procurement is RCC specific. We don't have a summary document; there are some staff resources on the Contract and Procurement webpage where you can get some answers. The Board Finance Committee reviews all purchase resolutions before the Board approves any large purchase.

<https://web.roguecc.edu/contract-and-procurement>

Question: Faculty and staff are starting to travel again. Will there be any review of travel caps for inflation?

Answer: Travel requests are reviewed at different levels before they are approved. As long as the request is reasonable, it will be approved even if it's slightly outside the range.

- Adjournment: Lisa Stanton thanked everyone for their time and participation and adjourned the meeting at 10:29 a.m.