

Approve 2023/24 Fee Schedule

Recommendation of the President: The Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. B43-22/23 approving an amendment to the 2023/24 Student Fee Schedule (attached), effective summer term 2023.

Background Information: RCC's tuition rates, including fees, are determined by Resolution Nos. P28-96/97 and P53-96/97 (December 1996), and B76-98/99 (1998). Tuition and fee amounts are reviewed annually by the Budget Advisory Team (BAT), chaired by the College's Vice President of Operations and Finance/CFO. BAT reviews the tuition and fee schedules to coincide with the budget development process. BAT has reviewed the 2023/24 Fee Schedule (attached) and considered the revenue generated to ensure fees are correctly reflected in the 2023/24 Fee Schedule and the 2023/24 Proposed Budget. BAT is recommending the following changes to course fees:

Course Fees:

The College is proposing a nominal fee of \$10 per course for all science labs. The estimated revenue for 2023/24 based on the 2021/22 enrollment is \$21,090. This fee will be in addition to standard tuition and fees charged to students.

The College is proposing a nominal fee of \$10 per credit for all automotive labs. The estimated revenue for 2023/24 based on the 2021/22 enrollment is \$5,220. This fee will be in addition to standard tuition and fees charged to students.

The College currently charges a nominal fee of \$10 per credit for all welding courses. The proposed increase is \$5 per credit for a total of \$15 per credit. The estimated revenue for 2023/24 based on the 2021/22 enrollment is \$23,130. This fee is in addition to standard tuition and fees charged to students.

The following schedule details the courses that have a proposed increase in fees (highlighted in yellow). Courses with fees that are not changing are not listed. The estimated revenue for 2023/24 is \$14,550. This amount includes all courses with fees for Fire Science, including the proposed increases, based on the 2021/22 enrollment level.

Course	Title	2022/23 Fee	Proposed Change	2023/24 Fee
FRP233	Firefighter Safety and Survival	\$100	\$150	\$250
FRP251L	Firefighter Essentials I	\$250	\$250	\$500
FRP252	Firefighter Essentials II	\$150	\$100	\$250
FRP256	Fire Behavior and Combustion	\$100	\$50	\$150

The following schedule details the courses that have a proposed increase in fees (highlighted in yellow). Courses with fees that are not changing are not listed. The estimated revenue for 2023/24 is \$42,450. This amount includes all courses with fees for EMS, including the proposed increases, based on the 2021/22 enrollment level.

Course	Title	2022/23 Fee	Proposed Change	2023/24 Fee
EMS271L	Paramedic Care and Practice I	\$250	\$50	\$300
EMS272L	Paramedic Care and Practice II	\$250	\$50	\$300
EMS273L	Paramedic Care and Practice III	\$250	\$50	\$300
EMS284	Paramedic Clinical Capstone	\$100	\$100	\$200
ES131L	Emergency Medical Technician Part I	\$100	\$100	\$200
ES132L	Emergency Medical Technician Part II	\$100	\$100	\$200
ES268	Emergency Service Rescue	\$100	\$50	\$150

HPER fees are examined annually to find the breakeven point of running these courses. The updated fees are representative of this breakeven analysis. The following schedule details the courses that have a proposed increase in fees (highlighted in yellow). Courses with fees that are not changing are not listed. The estimated revenue for 2023/24 is \$27,091. This amount includes all courses with fees for HPER, including the proposed increases, based on the 2021/22 enrollment level.

Course	Title	2022/23 Fee	Proposed Change	2023/24 Fee
HE112	Emergency First Aid	\$21	\$4	\$25
HE252	First Aid / CPR	\$61	\$4	\$65
HE252	First Aid / CPR	\$27	\$5	\$32
HE261	CPR / Basic Life Support Provider	\$31	\$4	\$35
HE261	CPR / Basic Life Support Provider	\$6	\$1	\$7
PE185BMT	Mountain Biking	\$140	\$81	\$221
PE185BOW	Bowling	\$75	\$25	\$100
PE185BPA	Backpacking Adventure	\$212	\$18	\$230
PE185HOA	Hiking Oregon Adventure	\$206	\$27	\$233
PE185KSA	Kayaking the Sea Coast Adventure	\$564	\$49	\$613
PE185KWW	Kayaking Whitewater	\$522	\$27	\$549
PE185MTA	Mountaineering	\$222	\$6	\$228
PE185RCA	Rock Climbing Adventure	\$252	\$15	\$267
PE185RCB	Beginning Rock Climbing	\$203	\$94	\$297
PE185RRV	Rafting the River	\$392	\$24	\$416
PE185SUA	Surfing Adventure	\$242	\$7	\$249
PE185WSA	Winter Survival and Snow Camping	\$212	\$17	\$229
PE199	Special Studies: San Juan Island Kayaking	\$1,481	\$123	\$1,604

Program Fees:

The College currently charges \$1,600 a term for the nursing program. The proposed increase is \$200 per term for a total of \$1,800 per term. The estimated revenue for 2023/24 is based on an enrollment level of 32 students for 3 terms and 24 students for 1 term and a total fee of \$1,800 a term is \$216,000. This fee is in addition to standard tuition and fees charged to students.

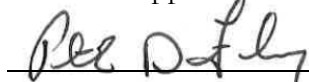
The College currently charges \$500 a term for the practical nursing program. The proposed increase is \$200 per term for a total of \$700 per term. The estimated revenue for 2023/24 is based on an enrollment level of 24 students for 3 terms and a total fee of \$700 a term is \$50,400. This fee is in addition to standard tuition and fees charged to students.

Whereas, RCC fees are reviewed annually in the Budget process and determined in accordance with Resolution Nos. P28-96/97, P53-96/97, and B76-98/99; and,

Whereas, the College has considered revenues and expenditures for the 2023/24 fiscal year and recommends the above changes to the current fee structure;

Resolved, that the RCC Board of Education adopts Resolution No. B43-22/23 approving the 2023/24 Fee Schedule (attached), with the above-mentioned fees.

Action: Approved



Pat Fahey, Chair, RCC Board of Education

Dated: March 21, 2023

Rogue Community College
Proposed 2023/24 Fee Schedule
Common Fees

Course	Title	Fee	Amount
AM111L	Electricity for Automotive Technicians Lab	Per Credit Fee	\$ 10
AM120L	Automotive Maintenance and Practices Lab	Per Credit Fee	\$ 10
AM122L	Gasoline Engines Rebuild Lab	Per Credit Fee	\$ 10
AM131L	Engine Dynamics and Diagnosis Lab	Per Credit Fee	\$ 10
AM141L	Manual Transmissions and Axles Lab	Per Credit Fee	\$ 10
AM151L	Automotive Brake Systems Lab	Per Credit Fee	\$ 10
AM160L	Auto Suspension and Steering Systems Lab	Per Credit Fee	\$ 10
AM232L	Computerized Engine Management Systems Lab	Per Credit Fee	\$ 10
AM233L	Advanced Automotive Computer Systems Lab	Per Credit Fee	\$ 10
AM242L	Automatic Transmissions and Transaxles Lab	Per Credit Fee	\$ 10
AM270L	Air Conditioning for Automotive Technicians Lab	Per Credit Fee	\$ 10
AH102	Medical Assistant II: Clinical	Course Fee	\$ 175
AH103	Medical Assistant III: Specialty	Course Fee	\$ 175
AH104	Phlebotomy	Course Fee	\$ 175
AH150	Introduction to Practicum and Seminar	Course Fee	\$ 110
AH170MAP	Medical Assistant Practicum	Course Fee	\$ 150
AH170MOA	Medical Office Assistant Practicum I	Course Fee	\$ 150
AH170PHL	Phlebotomy Practicum	Course Fee	\$ 150
AH170PRX	Pharmacy Technician Practicum	Course Fee	\$ 150
AH171MAP	Medical Assistant Practicum II	Course Fee	\$ 150
PRX102	Pharmacy Technician II	Course Fee	\$ 100
DA101	Dental Assisting, I	Course Fee	\$ 120
DA101L	Dental Assisting, I - LAB	Course Fee	\$ 310
DA102	Dental Assisting II	Course Fee	\$ 158
DA102L	Dental Assisting II - LAB	Course Fee	\$ 210
DA103	Dental Materials	Course Fee	\$ 110
DA104	Dental Administration	Course Fee	\$ 110
DA106	Dental and Medical Emergency Management	Course Fee	\$ 50
DA123	Legal and Ethical Issues in Dentistry	Course Fee	\$ 110
DA152	Practicum and Seminar in Dental	Course Fee	\$ 150
DA153	Practicum and Seminar in Dental	Course Fee	\$ 150
DA201	Dental Radiology	Course Fee	\$ 345
DA201L	Radiology - LAB	Course Fee	\$ 150
DA202	Infection Control in the Dental Professional	Course Fee	\$ 475
DA203	Chair-side Assisting	Course Fee	\$ 325
DA204	Expanded Functions Dental Assistant	Course Fee	\$ 325
DA204L	Expanded Functions of Dental Assistant - LAB	Course Fee	\$ 210
ECE261	Practicum I & Seminar	Course Fee	\$ 100
ECE262	Advanced Practicum II & Seminar	Course Fee	\$ 100
EMS211L	Advanced EMT Intermediate - Part I LAB	Equipment Fee	\$ 150
EMS212L	Advanced EMT Intermediate - Part II LAB	Equipment Fee	\$ 150
EMS213L	Advanced EMT Intermediate - Part III LAB	Equipment Fee	\$ 150
EMS222	Advanced EMT Intermediate - Clinical	Course Fee	\$ 100
EMS223	Advanced EMT Intermediate - Clinical Practice III	Course Fee	\$ 100
EMS271L	Paramedic Care and Practice I	Equipment Fee	\$ 300

Rogue Community College
Proposed 2023/24 Fee Schedule
Common Fees

Course	Title	Fee	Amount
EMS272L	Paramedic Care and Practice II	Equipment Fee	\$ 300
EMS273L	Paramedic Care and Practice III	Equipment Fee	\$ 300
EMS281	Paramedic Clinical Practice I	Course Fee	\$ 100
EMS282	Paramedic Clinical Practice II	Course Fee	\$ 100
EMS283	Paramedic Clinical Practice III	Course Fee	\$ 100
EMS284	Paramedic Clinical Capstone	Course Fee	\$ 200
ES131L	Emergency Medical Technician Part I	Equipment Fee	\$ 200
ES132L	Emergency Medical Technician Part II	Equipment Fee	\$ 200
ES268	Emergency Service Rescue	Equipment Fee	\$ 150
FRP233	Firefighter Safety and Survival	Equipment Fee	\$ 250
FRP251L	Firefighter Essentials I	Equipment Fee	\$ 500
FRP252L	Firefighter Essentials II	Equipment Fee	\$ 250
FRP256L	Fire Behavior and Combustion	Equipment Fee	\$ 150
FRP259	Water Supply Operations	Equipment Fee	\$ 100
FRP269	Aircraft Firefighting	Equipment Fee	\$ -
HE112	Emergency First Aid	Course Fee	\$ 30
HE112	Emergency First Aid	Card Fee	\$ 25
HE252	First Aid / CPR	Course Fee	\$ 65
HE252	First Aid / CPR	Card Fee	\$ 32
HE261	CPR / Basic Life Support Provider	Course Fee	\$ 35
MFR	Manufacturing – per credit fee	Course Fee	\$ 10
HE261	CPR / Basic Life Support Provider	Card Fee	\$ 7
PE185BMT	Mountain Biking	Course Fee	\$ 221
PE185BOW	Bowling	Course Fee	\$ 100
PE185BPA	Backpacking Adventure	Course Fee	\$ 230
PE185CID	Cycling Indoor	Course Fee	\$ 100
PE185HOA	Hiking Oregon Adventure	Course Fee	\$ 233
PE185KSA	Kayaking the Sea Coast Adventure	Course Fee	\$ 613
PE185KWW	Kayaking Whitewater	Course Fee	\$ 549
PE185LSW	Lap Swimming	Course Fee	\$ 100
PE185MTA	Mountaineering	Course Fee	\$ 228
PE185RCA	Rock Climbing Adventure	Course Fee	\$ 267
PE185RCB	Beginning Rock Climbing	Course Fee	\$ 297
PE185RRV	Rafting the River	Course Fee	\$ 416
PE185SUA	Surfing Adventure	Course Fee	\$ 249
PE185WSA	Winter Survival and Snow Camping	Course Fee	\$ 229
PE185ZLG	Zip Line Guide Technical Skills	Course Fee	\$ 95
PE199	Special Studies: San Juan Island Kayaking	Course Fee	\$ 1,604
HS261A-F	Human Services Practicum and Seminar	Course Fee	\$ 100
MEC114	Safety for Industry	Course Fee	\$ 205
MEC116	Quality Practices and Measurements	Course Fee	\$ 145
MEC118	Manufacturing Processes and Production	Course Fee	\$ 145
MEC120	Maintenance Awareness	Course Fee	\$ 145
MEC140	Green Production	Course Fee	\$ 145
BI101L	Introduction to Biology I Lab	Course Fee	\$ 10

Rogue Community College
Proposed 2023/24 Fee Schedule
Common Fees

Course	Title	Fee	Amount
BI102L	Introduction to Biology I Lab	Course Fee	\$ 10
BI103L	Introduction to Biology III Lab	Course Fee	\$ 10
BI121L	Elementary Anatomy and Physiology I Lab	Course Fee	\$ 10
BI122L	Elementary Anatomy and Physiology II Lab	Course Fee	\$ 10
BI211L	General Biology I Lab	Course Fee	\$ 10
BI212L	General Biology II Lab	Course Fee	\$ 10
BI213L	General Biology III Lab	Course Fee	\$ 10
BI231L	Anatomy and Physiology I Lab	Course Fee	\$ 10
BI232L	Anatomy and Physiology II Lab	Course Fee	\$ 10
BI233L	Anatomy and Physiology III Lab	Course Fee	\$ 10
BI234L	Microbiology Lab	Course Fee	\$ 10
CHEM 104L	Introductory Chemistry Lab	Course Fee	\$ 10
CHEM105L	Introductory Organic Chemistry Lab	Course Fee	\$ 10
CHEM106L	Introductory Biochemistry Lab	Course Fee	\$ 10
CHEM221L	General Chemistry I Lab	Course Fee	\$ 10
CHEM222L	General Chemistry II Lab	Course Fee	\$ 10
CHEM223L	General Chemistry III Lab	Course Fee	\$ 10
G101L	Introduction to Geology I Lab	Course Fee	\$ 10
G102L	Introduction to Geology II (Surface Process) Lab	Course Fee	\$ 10
G103L	Introduction to Geology III (Historical) Lab	Course Fee	\$ 10
GS104L	Physical Science: Physics Lab	Course Fee	\$ 10
GS107L	Physical Science: Physics Lab	Course Fee	\$ 10
GS108L	Physical Science: Oceanography Lab	Course Fee	\$ 10
GS170L	Regional Field Geology Lab	Course Fee	\$ 10
PH201L	General Physics I Lab	Course Fee	\$ 10
PH202L	General Physics II Lab	Course Fee	\$ 10
PH203L	General Physics III Lab	Course Fee	\$ 10
PH211L	General Physics (Calculus Based) I Lab	Course Fee	\$ 10
PH212L	General Physics (Calculus Based) II Lab	Course Fee	\$ 10
PH213L	General Physics (Calculus Based) III Lab	Course Fee	\$ 10
WLD101	Welding Fundamentals I	Per Credit Fee	\$ 15
WLD102	Welding Fundamentals II	Per Credit Fee	\$ 15
WLD 111	Technology of industrial Welding I	Per Credit Fee	\$ 15
WLD111D	Technology of Industrial Welding for Diesel	Per Credit Fee	\$ 15
WLD111M	Technology of industrial Welding for Manufacturing	Per Credit Fee	\$ 15
WLD112	Technology of Industrial Welding II	Per Credit Fee	\$ 15
WLD113	Technology of Industrial Welding III	Per Credit Fee	\$ 15
WLD121	Fabrication and Repair Practices I	Per Credit Fee	\$ 15
WLD122	Fabrication and Repair Practices II	Per Credit Fee	\$ 15
WLD160	American Welding Society Certification Seminar: Plate	Per Credit Fee	\$ 15
WLD199	Special Studies in Welding	Per Credit Fee	\$ 15
WLD211	Technology of Industrial Welding IV	Per Credit Fee	\$ 15
WLD212	Technology of Industrial Welding V	Per Credit Fee	\$ 15
WLD213	Technology of Industrial Welding VI	Per Credit Fee	\$ 15
WLD220	Machine Tool Maintenance and Repair	Per Credit Fee	\$ 15

Rogue Community College
Proposed 2023/24 Fee Schedule
Common Fees

Course	Title	Fee	Amount
WLD221	Welding Codes, Procedures and Inspections	Per Credit Fee	\$ 15
WLD250A	Selected Topics in Welding: FCAW	Per Credit Fee	\$ 15
WLD250B	Selected Topics in Welding: GTAW	Per Credit Fee	\$ 15
WLD250C	Selected Topics in Welding: SMAW	Per Credit Fee	\$ 15
WLD250D	Selected Topics in Welding: GMAW	Per Credit Fee	\$ 15
WLD250F	Selected Topics: Welding Capstone Project	Per Credit Fee	\$ 15
WLD250P	Selected Topics: CNC Plasma Cutting	Per Credit Fee	\$ 15
AM232	Computerized Engine Management	ASE Student Testing	\$ 45
APR107A-F	HVAC: Basics (A), Air Conditioning and Refrigeration (B), Safety and Environmental Controls (C), Electrical Basics (D) and Electrical Circuit I (E) & II (F)	APR Tuition	\$ 340
APR107A-F	Multiple Titles	CS Fee (special)	\$ 85
APR107A-F	Multiple Titles	Tech Fee	\$7/credit
APR111A-F	Introduction to Plumbing Skills (A), Plumbing Principles I (B) & II (C), Mathematics of Plumbing and Commercial Drawings (D), Water Piping and Fixture Installation (E) and Installation of DWV Systems & Water Heaters (F)	APR Tuition	\$ 320
APR111A-F	Multiple Titles	CS Fee (special)	\$ 85
APR116A-F	Millwright: Basic Electricity (A), Carpentry (B), Power Transmission (C), Boilers (D) and Welding I (E), & II (F)	APR Tuition	\$ 305
APR116A-F	Multiple Titles	CS Fee (special)	\$ 85
APR116A-F	Multiple Titles	Tech Fee	\$7/credit
APR118A-F	Sheet Metal: Introduction to Sheet Metal (A), Duct Layout (B), Parallel Line Development (C), Applied Field Practices (D), Architectural Sheet Metal (E) and Round Fittings (F)	APR Tuition	\$ 330
APR118A-F	Multiple Titles	CS Fee (special)	\$ 85
APR118A-F	Multiple Titles	Tech Fee	\$7/credit
APR120A-F	Boiler Operator: Introduction to Boiler Operation (A), Mechanics of Steam generated Power (B), Boiler Component Design and Operation (C), Steam Turbine Operation (D), Instrumentation & Control Devices (E) and Installation & Operation of Heating Boiler (F)	APR Tuition	\$ 350
APR120A-F	Multiple Titles	CS Fee (special)	\$ 85
APR120A-F	Multiple Titles	Tech Fee	\$7/credit
APR127A-G	Electrical Theory I (A), II (B) & III (C) and Advanced Electrical I (D), II(E) & III (F) Welding for Manufacturing Plant Electricians (G)	APR Tuition	\$ 210
APR127A-G	Multiple Titles	CS Fee (special)	\$ 85
APR127A-G	Multiple Titles	Tech Fee	\$7/credit
APR129A-C,F	Aviation Overview (A), Aircraft Systems I (B) & II (C) and Basic Electrical Theory (F)	APR Tuition	\$ 575
APR129A-C,F	Multiple Titles	CS Fee (special)	\$ 85
APR129A-C,F	Multiple Titles	Tech Fee	\$7/credit

Rogue Community College
Proposed 2023/24 Fee Schedule
Common Fees

Course	Title	Fee	Amount
APR207A-F	HVAC: Systems I (A), II (B), & III (C), Airflow and Systems Controls I (D), II (E) and Operations & Systems Review	APR Tuition	\$ 340
APR207A-F	Multiple Titles	CS Fee (special)	\$ 85
APR207A-F	Multiple Titles	Tech Fee	\$7/credit
APR211A-F	Water Supply Systems (A), Plumbing DWV & Compressed Air Systems (B), Plumbing Backflow Prevention (C), Review of Oregon Plumbing Code (D) and Test Preparation I (E) & II (F)	APR Tuition	\$ 320
APR211A-F	Multiple Titles	CS Fee (special)	\$ 85
APR216A-F	Millwright: Machine Shop I (A) & II (B), Drafting (C), Hydraulics-Pneumatics I (D) & II (E) and Rigging (F)	APR Tuition	\$ 305
APR216A-F	Multiple Titles	CS Fee (special)	\$ 85
APR216A-F	Multiple Titles	Tech Fee	\$7/credit
APR218A-F	Sheet Metal: Duct Design (A), Field Math (B), Triangulation (C), Industry Standard (D), Specialty Items (E) and Advanced Sheet Metal (F)	APR Tuition	\$ 330
APR218A-F	Multiple Titles	CS Fee (special)	\$ 85
APR218A-F	Multiple Titles	Tech Fee	\$7/credit
APR227A-F	National Electrical Code I (A), II (B) & III (C) and Oregon Electrical License Preparation I (D), II (E) & III (F)	APR Tuition	\$ 210
APR227A-F	Multiple Titles	CS Fee (special)	\$ 85
APR227A-F	Multiple Titles	Tech Fee	\$7/credit
APR229A-C	Power Plant Systems & Flight Controls (A), Structural inspection & Repair (B) and Avionics (C)	APR Tuition	\$ 575
APR229A-C	Multiple Titles	CS Fee (special)	\$ 85
APR229A-C	Multiple Titles	Tech Fee	\$7/credit

Rogue Community College
Proposed 2023/24 Fee Schedule
Program Fees Fees

Course	Title	Fee	Amount
NRS110	Nursing program fee assessed each term.	Program Fee	\$ 1,800
PN101	Practical Nursing program fee assessed each term.	Program Fee	\$ 700
TBD	Dental Hygiene program fee assessed each term.	Program Fee	\$ 1,600
MT100	Massage I - Swedish	Program Fee	\$ 45
MT102	Massage II - Swedish	Program Fee	\$ 45
MT103	Massage III - Swedish	Program Fee	\$ 45

Rogue Community College
Proposed 2023/24 Fee Schedule
Universal Fees

Description	Amount	Notes
Technology Fee	\$7	Per Credit Fee
College Service Fee	\$17	Per Credit Fee
Apprentishp Techchnology Fee	\$7	Per Course Fee
Apprentishp College Services Fee	\$85	Per Course Fee

Rogue Community College
Proposed 2023/24 Fee Schedule
Non-Academic Fees

Description	Amount	Notes
Adult Basic Skills Per Term	\$65	
Certified Nursing Assistant App Fee	\$200	
College Service Per Credit	\$17	(Max \$255)
College Service Per Apprentiship Course	\$85	
Placement Test Results	\$15	
Computer Proficiency Exam	\$20	
Late Fee	\$15	Late fee on delinquent accounts due on Friday weeks 5 and 8
NSF Check Fee	\$25	
Nursing Application Fee	\$100	
Practical Nursing Application & Exam	\$60	
Official Transcript Fee	\$6	\$1 each additional
Rush Transcript Fee	\$25	Express 2-day mail fee (optional), only to destinations in the U.S.
Penalty for Non-Payment	\$5	Due Friday Week 2 of term: 5% of outstanding balance or \$5 whichever is greater
Installment Plan	\$25	
Tech Fee - Credit Class Per Credit	\$7	
Tech Fee- Non-Credit Class Per Course	\$7	
Transportation/Bus per term Jackson County	\$15	(\$30 for staff)
Transportation/Bus per term Josephine County	\$30	
Transcription for Credit for In-Service CPL training awards	\$10	
Duplicate Certificate	\$10	
Testing Fees	\$30	
Pesticide Test Fee	\$30	
Bike Locker Rental	\$20	Per term
Calculator Rental Fee	\$10	per term
Alpha Zeta Pi Dues	\$35	onetime fee