



Rogue Community College
Budget Advisory Team Meeting



April 10, 2020, 3:00 p.m., via Zoom

Attendance: Lisa Stanton (Chair), Elijah Bunnell, Kori Ebenhack, Sierra Gilkey, Natalie Herklotz, Rose Passione, Jodi Simons, Sarah Wofford and Denise Nelson (recording secretary)

Agenda Item(s):

1. **General Fund Projections** – Lisa reviewed the general fund projections as of 4/1/20.
 - a. The Budget Advisory Team normally discusses a two-year budget cycle, however, due to the unknown variables created by the COVID 19 emergency, future budget discussions will only include fiscal year 2020/21 at this time.
 - b. We are looking into details related to the Coronavirus Aid, Relief, and Economic Security (CARES) Act.
 - c. General fund projections will be updated as applicable.
 - d. A one-year SOHOPE grant extension was awarded to RCC.

2. **Discuss Distance Education and College Service Fees**

The Board of Education approved the 2020/21 Fee Schedule on March 17, 2020. Since that time, the switch to online-only instruction during spring term enabled the College to provide online components for all credit courses in all future terms. The College's Distance Education Fee is not structured to support this change. Lisa discussed a proposal to eliminate the Distance Education Fee and increase the College Service Fee by \$5.00 per credit. There was no objection to this. Lisa plans to discuss this with student government as soon as possible. An amendment to the 2020/21 Fee Schedule would go to the Board of Education for review and approval at their next meeting on April 21.

Discussion occurred about scheduling an additional Budget Advisory Team meeting to be held the week of May 11. Denise Nelson will schedule the meeting and distribute an Outlook meeting invitation to the group.

3. **Budget Website** – Refer to the following link for updates: <https://web.rougecc.edu/budget-and-financial-services/current-year-budget>

4. **Adjourn**

Lisa thanked everyone for their time and participation and adjourned the meeting at 3:20 p.m.

Next Zoom BAT Meeting: Week of May 11th (date/time TBD)