

22-23 Proposed Tuition & Fees:

PROPOSAL:

	Tuition	Tech Fee	CS Fee		OOS Tuition	Int'l Tuition
21-22	\$120	\$7	\$17		\$148	\$400
22-23	\$120	\$7	\$17		\$148	\$400
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SCENARIOS – EFC NEEDED TO COVER TUITION IN FULL:

Enrollment	Tuition (fees not incl.)	Pell covers full tuition if EFC is below:	Pell Amount
FT (12 cr)	\$1,488 (12 cr)	2,400	\$1,515/term
QT (9-11 cr)	\$1,240 (10 cr)	1,900	\$1,261/term
HT (6-8 cr)	\$868 (7 cr)	1,700	\$874/term

Broken down by students' credit load for Fall 2021. Calculation of EFC below 2000 as well as EFC < 1800 & the number of students with a FAFSA (ISIR) who would have enough Pell covering total tuition.

Fall 2021									
Credit Load	Total Students	ISIR Record	% of Total with ISIR Record	EFC< 1800	% of those w/ ISIR	EFC< 2000	% of those w/ ISIR	# w/ Tuition PIF	% w/ Tuition PIF
LTHT (1-5 cr)	1159	359	31.0%%	235	65.5%	241	67.1%	153	42.6%
HT (6-8 cr)	697	497	71.3%%	303	61.0%	309	62.2%	184	37.0%
QT (9-11 cr)	451	316	70.1%	184	58.2%	188	59.5%	125	39.6%
FT (12+ cr)	1144	885	77.4%%	533	60.2%	542	61.2%	303	34.2%
TOTAL	3451	2139		1276		1289			