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Approved Budget 2026–27
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Rogue Community College
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2026/27 Approved Budget

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NOTICE OF NONDISCRIMINATION

Rogue Community College does not discriminate in any programs, activities, or employment practices on the basis of race, color, religion, ethnicity, use of native language, national origin, sex, sexual orientation, gender identity, marital status, veteran status, disability, age, pregnancy, or any other status protected under applicable federal, state, or local laws. For further policy information and for a full list of regulatory specific contact persons visit the following webpage: www.roguecc.edu/nondiscrimination.



Budget Message

Budget Message

May 2026

We're pleased to present the 2026/27 budget for Rogue Community College. This budget reflects our continued commitment to delivering high-quality, affordable, and accessible education that supports our students' success and the vitality of our region.

As we move into 2026/27, the College continues to work toward full alignment between ongoing revenues and expenditures. While progress has been made through careful cost management and more intentional resource alignment, a gap remains. This gap reflects broader challenges within Oregon's community college funding structure, where revenue growth has not kept pace with the rising cost of delivering education. These pressures are not unique to RCC. They are being experienced across the state, highlighting a structural imbalance in how postsecondary education is funded. Recent legislative action, including HB 4124, signals growing recognition of these challenges and the need to reassess long-term sustainability.

Within this context, the College has approached the 2026/27 budget with a focus on fiscal discipline and clarity of purpose. The reality of constrained resources requires careful evaluation of all decisions and reinforces the importance of aligning expenditures with our strategic and financial priorities. As a result, the investments included in this budget are targeted and intentional, focused on areas most directly supporting student success, sustaining core operations, and positioning the College's responsiveness to the needs of our students and community.

Through our modified zero-based budgeting model, RCC re-evaluates all materials, services, and capital needs each year from scratch, while positions and benefits are developed from the prior year's base and adjusted for approved changes. This method has successfully enhanced engagement across the College by involving more stakeholders in every stage of the process. At the heart of this approach is a thoughtful examination of the "why" behind each financial decision, ensuring alignment with strategic goals and supporting informed, forward-thinking decisions benefiting the entire organization.

Budget Message

May 2026

Each department developed its requested budget based on department needs and goals. Department budgets were combined by division for review and modification through a divisional lens, ensuring proposals align with each division's specific needs and goals. From there, the Executive Team (E-Team) reviewed the entire requested budget from a college-wide perspective, focusing on aligning resources with our highest institutional priorities. This approach reinforces shared ownership of the budget and ensures that decisions are informed by both local context and college-wide priorities.

We want to recognize and thank faculty and staff for their continued dedication to our students and to one another. Their efforts have allowed the College to make meaningful progress in expanding access, strengthening student support, and improving outcomes, even amid financial constraints. This reflects a shared commitment to our mission and to serving the community. We also recognize ongoing financial constraints can impact workload and capacity. We remain committed to supporting employees while continuing to move work forward together. We are proud of what has been accomplished together and appreciate the flexibility, professionalism, and care all employees continue to bring as we navigate challenges and take intentional steps to position RCC for continued strength, stability, and responsiveness in the years ahead.

Balanced Budget

As required by Oregon State Budget Law, the Oregon Community College Accounting Manual, and other applicable policies, we hereby present to the Rogue Community College District Budget Committee and the Board of Education a balanced budget for the 2026/27 fiscal year. The budget is a quantitative expression of Rogue Community College's mission to provide the highest-quality education possible while keeping costs at a reasonable level.

Budget Message

May 2026

As with past budgets, the 2026/27 budget has been prepared on a modified accrual basis of accounting (revenues reported when earned; expenditures reported when the liability is incurred; taxes accounted for on a cash basis). The result is that carryovers of financial obligations from year to year are precluded, and projections of anticipated revenues are not inflated.

Economic Environment

The March 2026 Oregon Economic and Revenue Forecast indicates that both the national and state economies have shown greater resilience than expected following a period of uncertainty in 2025. Despite elevated recession risks driven by factors such as tariffs, federal policy changes, and a temporary government shutdown, economic output rebounded more strongly than anticipated. Real GDP growth exceeded forecasts in mid-2025, and Oregon's economy began to recover after an early contraction, although it continues to slightly underperform national trends.

Economic growth improved in late 2025, but hiring remained weak, and unemployment increased in both the U.S. and Oregon. The cause is unclear, though hiring may lag behind growth. It is too early to determine whether technology or AI is significantly reducing labor demand.

From a revenue perspective, the state's General Fund outlook remains mixed. While some revenue sources, including lottery earnings and the Corporate Activity Tax, have seen modest increases, overall General Fund revenue projections remain below prior expectations, reflecting weaker personal income tax collections and continued uncertainty in taxpayer behavior. In addition, there is a potential for further declines in federal support, shifting responsibility for sustaining programs previously funded at the federal level, and increasing competition for already limited state resources. Long-term revenue growth is expected but remains subject to variability and forecast risk.

Budget Message

May 2026

Demographic trends further shape the outlook, with limited growth in college-age population (18–24) and slow overall population growth. These trends may constrain future enrollment growth for higher education institutions, though demand may increase during periods of weaker labor markets as individuals seek additional education and training.

Overall, the forecast reflects a stabilizing but uncertain environment, with moderate economic growth, constrained revenue conditions, increased demands on state revenues, and demographic shifts that have direct implications for community colleges' enrollment, funding, and long-term planning.

2026/27 General Fund Budget Assumptions

Resource Assumptions:

- State Operations for General Fund are based upon the Community College Support Fund of \$854.3 million for the 2025-27 biennium
- Property taxes reflect a 4% increase over the prior year projected for General Fund
- Tuition and Fee Adjustments for General Fund
 - Tuition revenue increase of 6.4%, inclusive of a \$4 per credit increase for in-state tuition (see resolution on page 36)
 - No increase in universal fee; changes in program and course fees (see resolution on page 38)
- Transfers In – see page 27 for details

Budget Message

May 2026

Requirement Assumptions:

- Placeholder for management salary increase of 4.73%, pending final determination
- Full Time Faculty salary schedule increase of 4.99% to statewide average, plus one step; 174 standard contract days; pending final determination
- Adjunct Faculty salary schedule increase of 4.99% pending final determination; projected for General Fund
- Faculty Professional salary increase of 3.5%, pending final determination
- Placeholder for Classified salary schedule increase of 5.05%, pending final determination
- Student employment funding increased 2.7% for General Fund
- Health insurance contractually stipulated increase of 6%
- PERS rate approximately 20.82%
- Fixed District costs, Departmental Materials & Services and Capital projected for General Fund
- Transfers Out – see page 27 for details

Randy Weber
President

Lisa Stanton
Vice President, Operations and Finance/Chief Operations Officer
Budget Officer



Budget Calendar

2026/27 Budget Development Calendar

Apr 3, 2026	District Budget Committee Orientation and financial update 3 pm (Zoom)
Apr 23, 2026	Publish legal notice of 5/12/26 and 5/19/26 budget committee meeting in the Daily Courier; publish meeting notice in Rogue Valley Times; post on the RCC website
May 12, 2026	District Budget Committee 1 pm (Zoom) – proposed budget (part 1); meeting to receive budget message and proposed budget; District Budget Committee questions due to Budget Office by 5/15/26
May 15, 2026	District Budget Committee questions due to Budget Office
May 19, 2026	District Budget Committee 3 pm (hybrid: TRC or Zoom) – proposed budget (part 2); responses to questions; meeting to receive public comment; consider approval of budget
Jun 1, 2026	Publish CC-1 and necessary Supplemental budget documents in the Daily Courier; publish meeting notice in Rogue Valley Times; post on the RCC website
Jun 16, 2026	Board of Education meeting 5 pm (hybrid: RWC or Zoom) – budget hearing; adoption of budget
Jul 15, 2026	Levy and signed resolutions to Josephine and Jackson County assessors, due by July 15



Budget Assumptions

Budget Assumptions



Tuition and Fees

6.4% Increase in revenue



Other

- Interest Revenue
- Indirect Costs
- Facility Rentals
- Other



Property Tax

4% Increase



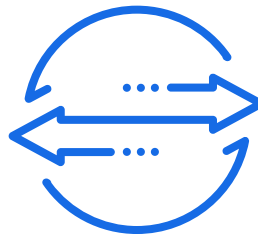
CCSF

\$854.3 Million for 2025-27

- FTE Distribution - \$789.7M
- Set-Asides - \$14.6M
- Student Support & Student Success Distribution - \$50M

Transfers In

- Financial Aid Overhead
- Reinvestment Reserve



Personnel and Benefits



- Average increase past five years
- Projected PERS/OPSRP Composite Rate
- Health Insurance contractually stipulated increase



Materials and Services

- Zero-Based
- Fixed District costs
- Accounting Changes



Capital

- Zero-Based

Transfers Out

- Professional Growth
- Associated Student Government
- Athletics
- Alpha Zeta Pi
- Capital Projects
- Innovation Fund



Summary by Fund

**Rogue Community College
All Funds
Summary of Resources and Requirements**

2023/24 Actual	2024/25 Actual	2025/26 Adopted		Fund	2026/27		
		Original	Current		Proposed	Approved	Adopted
15,594,540	22,548,447	25,505,604	24,110,517	Federal Sources	23,737,233	23,737,233	-
17,705,076	19,628,902	21,567,987	22,176,492	State Sources	28,156,014	28,156,014	-
21,912,435	22,418,185	21,413,030	21,435,030	Local Sources	24,002,263	24,002,263	-
16,649,305	18,705,508	20,096,252	20,096,252	Tuition and Fees	21,541,171	21,541,171	-
35,966	69,227	100,000	100,000	Sales	80,000	80,000	-
8,077,864	7,585,314	8,161,179	8,609,162	Other Revenue Sources	8,889,119	8,889,119	-
79,975,186	90,955,583	96,844,052	96,527,453	Subtotal Operating Resources	106,405,800	106,405,800	-
3,791,710	29,139,472	1,772,357	2,144,322	Transfers In	2,886,920	2,886,920	-
52,552,069	48,774,699	47,280,582	47,225,216	Beginning Fund Balance	41,259,178	41,259,178	-
136,318,965	168,869,754	145,896,991	145,896,991	Total Resources	150,551,898	150,551,898	-
Appropriated Requirements:							
19,354,148	19,956,529	24,010,660	23,624,049	Instruction	22,453,055	22,453,055	-
5,448,328	6,881,583	10,475,381	10,403,370	Instructional Support	10,561,109	10,561,109	-
18,781,388	-	-	-	Student Loans and Financial Aid	-	-	-
9,399,692	33,177,128	37,220,865	37,768,722	Student Services	38,244,281	38,244,281	-
263,716	206,439	374,316	374,316	Community Services	390,676	390,676	-
20,133,336	-	-	-	College Support Services	-	-	-
5,201,448	-	-	-	Plant Operations and Maintenance	-	-	-
-	27,356,955	27,801,691	27,837,045	Support Services	28,252,133	28,252,133	-
5,170,814	3,419,808	7,377,081	12,667,986	Facility Acquisition & Construction	20,796,387	20,796,387	-
83,752,869	90,998,442	107,259,994	112,675,488	Subtotal Expenditures	120,697,641	120,697,641	-
3,791,398	29,139,472	1,772,357	2,144,322	Transfers Out	2,886,920	2,886,920	-
-	-	3,282,598	2,495,139	Contingency	3,641,894	3,641,894	-
87,544,267	120,137,914	112,314,949	117,314,949	Subtotal Appropriated Requirements	127,226,455	127,226,455	-
Unappropriated Requirements:							
-	-	33,044,868	28,044,868	Reserved for Future Expenditure	22,661,240	22,661,240	-
-	-	537,174	537,174	Unappropriated Ending Balance	664,203	664,203	-
-	-	33,582,042	28,582,042	Subtotal Unappropriated Requirements	23,325,443	23,325,443	-
87,544,267	120,137,914	145,896,991	145,896,991	Total Requirements	150,551,898	150,551,898	-
48,774,698	48,731,840	-	-	Ending Fund Balance	-	-	-
136,318,965	168,869,754	145,896,991	145,896,991	Total Requirements and Ending Fund Balance	150,551,898	150,551,898	-

Description of Funds

General Fund - covers general operations of the College and accounts for all financial resources and expenditures of the College, except for those required to be accounted for in another fund. The principal sources of revenue include tuition, fees, property taxes, and state community college support.

Capital Improvement Fund Type - accounts for the receipt and disbursement of resources for buildings and land. The principal revenues include proceeds from the sale of buildings, bond levy proceeds and transfers in from other funds. Funds included in this classification are:

- *Capital Projects Fund* accounts for the purchase or remodel of buildings and land and deferred maintenance. The principal revenue is from the sale of voter approved general obligation bonds, transfers in from other funds, state funding, such as the Article XI-G Higher Education Facilities and Community College Bonds, financed by the state and local resources.

Debt Service Fund Type - account for the accumulation of resources for and payment of principal and interest on the College's long-term debt obligations. Funds included in this classification are:

- *Debt Service Fund* accounts for the accumulation of resources for and payment of principal and interest on the College's long-term debt obligations including the General Obligation Bonds , Limited Tax Pension Obligation Bonds and Federally Taxable Pension Obligation Bonds. The principal revenue is property taxes approved for bond levies and the PERS Bond expense charged to other funds.

**Rogue Community College
General Fund
Summary of Resources and Requirements**

2023/24 Actual	2024/25 Actual	2025/26 Adopted		Fund	2026/27		
		Original	Current		Proposed	Approved	Adopted
10,778,076	11,657,030	12,316,152	12,171,000	State Sources	12,305,550	12,305,550	-
17,245,074	17,780,272	18,704,585	18,704,585	Local Sources	19,468,366	19,468,366	-
14,604,014	17,288,204	18,640,797	18,640,797	Tuition and Fees	19,856,024	19,856,024	-
3,068,691	2,612,331	2,614,110	2,614,110	Other Revenue Sources	2,296,962	2,296,962	-
45,695,855	49,337,837	52,275,644	52,130,492	Subtotal Operating Resources	53,926,902	53,926,902	-
635,022	1,954,534	161,750	306,902	Transfers In	285,000	285,000	-
11,401,239	13,176,554	8,643,131	8,643,131	Beginning Fund Balance	7,615,520	7,615,520	-
57,732,116	64,468,925	61,080,525	61,080,525	Total Resources	61,827,422	61,827,422	-
Appropriated Requirements:							
16,706,449	17,310,323	19,087,230	19,067,273	Instruction	19,383,205	19,383,205	-
3,988,674	5,327,190	6,563,636	6,678,340	Instructional Support	7,247,239	7,247,239	-
6,504,527	7,188,657	8,045,706	8,091,429	Student Services	8,312,362	8,312,362	-
230,468	195,235	339,316	364,316	Community Services	355,676	355,676	-
11,494,159	-	-	-	College Support Services	-	-	-
4,056,049	-	-	-	Plant Operations and Maintenance	-	-	-
-	17,626,777	20,573,127	20,484,657	Support Services	20,880,305	20,880,305	-
42,980,326	47,648,182	54,609,015	54,686,015	Subtotal Expenditures	56,178,787	56,178,787	-
1,575,237	8,048,178	1,440,607	1,667,420	Transfers Out	1,817,220	1,817,220	-
-	-	1,000,000	696,187	Contingency	1,000,000	1,000,000	-
44,555,563	55,696,360	57,049,622	57,049,622	Subtotal Appropriated Requirements	58,996,007	58,996,007	-
Unappropriated Requirements:							
-	-	4,030,903	4,030,903	Reserved for Future Expenditure	2,831,415	2,831,415	-
-	-	4,030,903	4,030,903	Subtotal Unappropriated Requirements	2,831,415	2,831,415	-
44,555,563	55,696,360	61,080,525	61,080,525	Total Requirements	61,827,422	61,827,422	-
13,176,553	8,772,565	-	-	Ending Fund Balance	-	-	-
57,732,116	64,468,925	61,080,525	61,080,525	Total Requirements and Ending Fund Balance	61,827,422	61,827,422	-

Note: Support Services consolidates College Support Services and Plant Operations and Maintenance

**Rogue Community College
Capital Projects Fund
Summary of Resources and Requirements**

2023/24 Actual	2024/25 Actual	2025/26 Adopted		Fund	2026/27		
		Original	Current		Proposed	Approved	Adopted
-	3,547,125	1,270,934	67,299	Federal Sources	751,664	751,664	-
-	-	1,000,000	2,000,000	State Sources	8,009,618	8,009,618	-
51,095	-	-	-	Local Sources	1,772,391	1,772,391	-
230,298	251,104	-	32,188	Other Revenue Sources	250,000	250,000	-
281,393	3,798,229	2,270,934	2,099,487	Subtotal Operating Resources	10,783,673	10,783,673	-
873,592	13,193,028	769,696	996,509	Transfers In	1,812,714	1,812,714	-
6,174,440	2,158,611	13,752,841	13,697,475	Beginning Fund Balance	9,916,884	9,916,884	-
7,329,425	19,149,868	16,793,471	16,793,471	Total Resources	22,513,271	22,513,271	-
Appropriated Requirements:							
-	948,001	365,700	301,608	Support Services	-	-	-
5,170,814	3,419,808	7,377,081	12,667,986	Facility Acquisition & Construction	20,796,387	20,796,387	-
5,170,814	4,367,809	7,742,781	12,969,594	Subtotal Expenditures	20,796,387	20,796,387	-
-	-	1,050,690	823,877	Contingency	1,716,884	1,716,884	-
5,170,814	4,367,809	8,793,471	13,793,471	Subtotal Appropriated Requirements	22,513,271	22,513,271	-
Unappropriated Requirements:							
-	-	8,000,000	3,000,000	Reserved for Future Expenditure	-	-	-
-	-	8,000,000	3,000,000	Subtotal Unappropriated Requirements	-	-	-
5,170,814	4,367,809	16,793,471	16,793,471	Total Requirements	22,513,271	22,513,271	-
2,158,611	14,782,059	-	-	Ending Fund Balance	-	-	-
7,329,425	19,149,868	16,793,471	16,793,471	Total Requirements and Ending Fund Balance	22,513,271	22,513,271	-

**Rogue Community College
Debt Service Fund
Summary of Resources and Requirements by Activity**

23/24 Actual	24/25 Actual	2025/26 Adopted			2026/27		
		Original	Current		Proposed	Approved	Adopted
\$ 3,718,060	\$ 3,591,094	\$ 1,617,250	\$ 1,617,250	Local Sources	\$ 1,654,957	\$ 1,654,957	\$ -
4,076,665	4,073,902	4,174,390	4,174,390	Other Revenue Sources	4,325,942	4,325,942	
1,268,532	1,257,369	663,264	663,264	Beginning Fund Balance	646,193	646,193	
\$ 9,063,257	\$ 8,922,365	\$ 6,454,904	\$ 6,454,904	Total Resources	\$ 6,627,092	\$ 6,627,092	\$ -
<u>Bond Principal Payments</u>							
				Bond Issue	Payment Date		
\$ 1,700,000	\$ 1,865,000	\$ 2,045,000	\$ 2,045,000	Limited Tax Pension Bond 2005	6/30/2026	\$ 2,235,000	\$ 2,235,000
1,070,000	1,135,000	1,205,000	1,205,000	Federally Taxable Pension Bond 2021	6/30/2026	1,280,000	1,280,000
1,450,000	1,530,000	-	-	General Obligation Series 2012	none	-	-
1,765,000	1,915,000	1,145,000	1,145,000	General Obligation Series 2016	6/15/2026	1,245,000	1,245,000
\$ 5,985,000	\$ 6,445,000	\$ 4,395,000	\$ 4,395,000	Total Principal		\$ 4,760,000	\$ 4,760,000
<u>Bond Interest Payments</u>							
				Bond Issue	Payment Date		
\$ 217,999	\$ 176,935	\$ 131,886	\$ 131,886	Limited Tax Pension Bond 2005	12/30/2026	\$ 82,489	\$ 82,489
217,999	176,935	131,887	131,887	Limited Tax Pension Bond 2005	6/30/2027	82,490	82,490
326,420	323,301	318,278	318,278	Federally Taxable Pension Bond 2021	12/30/2026	311,380	311,380
326,420	323,301	318,279	318,279	Federally Taxable Pension Bond 2021	6/30/2027	311,380	311,380
89,400	45,900	-	-	General Obligation Series 2012	none	-	-
321,325	280,500	236,200	236,200	General Obligation Series 2016	12/15/2026	207,575	207,575
321,325	280,500	236,200	236,200	General Obligation Series 2016	6/15/2027	207,575	207,575
\$ 1,820,887	\$ 1,607,372	\$ 1,372,730	\$ 1,372,730	Total Interest		\$ 1,202,889	\$ 1,202,889
<u>Transfers Out</u>							
\$ -	\$ -	\$ 150,000	\$ 150,000	Transfers Out		\$ -	\$ -
\$ -	\$ -	\$ 150,000	\$ 150,000	Total Transfers Out		\$ -	\$ -
<u>Unappropriated Balance for Following Year</u>							
				Bond Issue	Payment Date		
\$ 346,647	\$ 304,634	\$ 165,199	\$ 165,199	Limited Tax Pension Bond 2005	12/30/2027	\$ 218,961	\$ 218,961
319,753	336,611	201,430	201,430	Federally Taxable Pension Bond 2021	12/31/2027	270,638	270,638
244,980	55,584	-	-	General Obligation Series 2012	none	-	-
345,990	173,164	170,545	170,545	General Obligation Series 2016	12/15/2027	174,604	174,604
\$ 1,257,370	\$ 869,993	\$ 537,174	\$ 537,174	Total Unappropriated Ending Fund Balance		\$ 664,203	\$ 664,203
\$ 9,063,257	\$ 8,922,365	\$ 6,454,904	\$ 6,454,904	Total Requirements		\$ 6,627,092	\$ 6,627,092

Description of Funds

Special Revenue Fund Type - account for revenues and expenditures for specific projects that are legally and/or administratively restricted for a specific purpose. Funds included in this classification are:

- *Community and Workforce Training Fund* accounts for the community education and workforce training instructional activities of the College. The principal revenue is tuition and fees.
- *Contract and Grant Fund* accounts for grants and contracts awarded to and for the College from federal, state, and local sources.
- *Innovation Fund* accounts for investments in transformative changes positively impacting College sustainability. The principal revenue is transfers from the General Fund and the STEP contract with the state.
- *Intra-College Fund* accounts for activities performed by the College for the benefit of the College. Activities include Associated Student Government of Rogue Community College, Professional Growth, Athletics, and other departmental charges. The principal revenue for this fund is transfers in from other funds.
- *Renewal and Replacement Fund* activity for the replacement of the College's equipment has been eliminated and remaining balances as of June 30, 2025 transferred into the General Fund.
- *Reserve Fund* accounts for the funds set aside for the following: PERS reserve held by the College for anticipated, future rate increases, and the unfunded actuarial liability; Reinvestment reserves for long-term, strategic planning to meet the College's objectives; Stability reserve established by the RCC Board of Education to be used to stabilize the College's funding. The principal revenue is transfers from the other funds.
- *Student Financial Aid Fund* accounts for student aid in the form of federal grants (Federal Pell Grant, Federal Supplemental Education Opportunity Grant), the Oregon Opportunity Grant (OOG), the Oregon Promise Grant (OPG), institutional scholarships (RCC Foundation), state scholarships administered by the Oregon Student Access Commission, third-party scholarships, federal work-study student employment, federal direct loans to students (subsidized and unsubsidized), and private student loans.

**Rogue Community College
Community and Workforce Training Fund
Summary of Resources and Requirements**

2023/24 Actual	2024/25 Actual	2025/26 Adopted		Fund	2026/27		
		Original	Current		Proposed	Approved	Adopted
98,475	46,567	86,940	86,940	State Sources	75,600	75,600	-
963,649	1,076,936	1,023,150	1,023,150	Tuition and Fees	1,296,183	1,296,183	-
3,078	18,049	200,000	200,000	Other Revenue Sources	200,000	200,000	-
1,065,202	1,141,552	1,310,090	1,310,090	Subtotal Operating Resources	1,571,783	1,571,783	-
290,270	211,298	-	-	Transfers In	-	-	-
333,985	688,544	935,745	935,745	Beginning Fund Balance	715,000	715,000	-
1,689,457	2,041,394	2,245,835	2,245,835	Total Resources	2,286,783	2,286,783	-
Appropriated Requirements:							
632,645	708,156	1,240,879	1,303,379	Instruction	1,236,691	1,236,691	-
368,268	379,544	550,231	555,231	Instructional Support	626,529	626,529	-
1,000,913	1,087,700	1,791,110	1,858,610	Subtotal Expenditures	1,863,220	1,863,220	-
-	-	454,725	387,225	Contingency	423,563	423,563	-
1,000,913	1,087,700	2,245,835	2,245,835	Subtotal Appropriated Requirements	2,286,783	2,286,783	-
1,000,913	1,087,700	2,245,835	2,245,835	Total Requirements	2,286,783	2,286,783	-
688,544	953,694	-	-	Ending Fund Balance	-	-	-
1,689,457	2,041,394	2,245,835	2,245,835	Total Requirements and Ending Fund Balance	2,286,783	2,286,783	-

**Rogue Community College
Contract and Grant Fund
Summary of Resources and Requirements**

2023/24 Actual	2024/25 Actual	2025/26 Adopted		Fund	2026/27		
		Original	Current		Proposed	Approved	Adopted
2,944,649	3,220,005	6,344,670	6,153,218	Federal Sources	3,808,875	3,808,875	-
1,238,969	1,609,841	1,724,433	1,478,090	State Sources	1,359,665	1,359,665	-
155,219	168,123	91,195	113,195	Local Sources	106,549	106,549	-
320,777	335,358	428,305	428,305	Tuition and Fees	388,964	388,964	-
574,921	609,598	1,027,679	1,443,474	Other Revenue Sources	1,671,215	1,671,215	-
5,234,535	5,942,925	9,616,282	9,616,282	Subtotal Operating Resources	7,335,268	7,335,268	-
10,521,266	10,280,129	784,628	784,628	Beginning Fund Balance	633,852	633,852	-
15,755,801	16,223,054	10,400,910	10,400,910	Total Resources	7,969,120	7,969,120	-
Appropriated Requirements:							
1,687,199	1,926,249	3,637,617	3,218,397	Instruction	1,808,159	1,808,159	-
890,056	925,091	2,911,062	2,709,347	Instructional Support	2,377,765	2,377,765	-
2,130,787	2,506,080	2,757,172	3,088,974	Student Services	2,351,199	2,351,199	-
-	11,204	25,000	-	Community Services	25,000	25,000	-
351,167	-	-	-	College Support Services	-	-	-
263,238	-	-	-	Plant Operations and Maintenance	-	-	-
-	612,015	681,427	995,560	Support Services	1,100,453	1,100,453	-
5,322,447	5,980,639	10,012,278	10,012,278	Subtotal Expenditures	7,662,576	7,662,576	-
153,225	9,401,952	-	-	Transfers Out	-	-	-
-	-	388,632	388,632	Contingency	306,544	306,544	-
5,475,672	15,382,591	10,400,910	10,400,910	Subtotal Appropriated Requirements	7,969,120	7,969,120	-
5,475,672	15,382,591	10,400,910	10,400,910	Total Requirements	7,969,120	7,969,120	-
10,280,129	840,463	-	-	Ending Fund Balance	-	-	-
15,755,801	16,223,054	10,400,910	10,400,910	Total Requirements and Ending Fund Balance	7,969,120	7,969,120	-

Note: Support Services consolidates College Support Services and Plant Operations and Maintenance

**Rogue Community College
Innovation Fund
Summary of Resources and Requirements**

2023/24 Actual	2024/25 Actual	2025/26 Adopted		Fund	2026/27		
		Original	Current		Proposed	Approved	Adopted
187,270	246,156	235,462	235,462	State Sources	300,581	300,581	-
187,270	246,156	235,462	235,462	Subtotal Operating Resources	300,581	300,581	-
550,000	125,000	100,000	100,000	Transfers In	190,000	190,000	-
867,996	1,091,178	970,280	970,280	Beginning Fund Balance	581,140	581,140	-
1,605,266	1,462,334	1,305,742	1,305,742	Total Resources	1,071,721	1,071,721	-
Appropriated Requirements:							
58,867	11,801	44,934	35,000	Instruction	25,000	25,000	-
124,054	122,753	107,260	117,260	Instructional Support	35,000	35,000	-
177,737	165,890	427,694	598,027	Student Services	644,519	644,519	-
-	-	10,000	10,000	Community Services	10,000	10,000	-
4,028	-	-	-	Plant Operations and Maintenance	-	-	-
-	50,530	277,303	151,085	Support Services	162,299	162,299	-
364,686	350,974	867,191	911,372	Subtotal Expenditures	876,818	876,818	-
149,401	100,000	100,000	245,152	Transfers Out	-	-	-
-	-	338,551	149,218	Contingency	194,903	194,903	-
514,087	450,974	1,305,742	1,305,742	Subtotal Appropriated Requirements	1,071,721	1,071,721	-
514,087	450,974	1,305,742	1,305,742	Total Requirements	1,071,721	1,071,721	-
1,091,179	1,011,360	-	-	Ending Fund Balance	-	-	-
1,605,266	1,462,334	1,305,742	1,305,742	Total Requirements and Ending Fund Balance	1,071,721	1,071,721	-

Note: Support Services consolidates College Support Services and Plant Operations and Maintenance

**Rogue Community College
Intra-College Fund
Summary of Resources and Requirements**

2023/24 Actual	2024/25 Actual	2025/26 Adopted		Fund	2026/27		
		Original	Current		Proposed	Approved	Adopted
-	-	-	-	Sales	80,000	80,000	-
40,354	10,967	100,000	100,000	Other Revenue Sources	145,000	145,000	-
40,354	10,967	100,000	100,000	Subtotal Operating Resources	225,000	225,000	-
573,647	623,512	740,911	740,911	Transfers In	599,206	599,206	-
700,790	353,239	339,618	339,618	Beginning Fund Balance	301,064	301,064	-
1,314,791	987,718	1,180,529	1,180,529	Total Resources	1,125,270	1,125,270	-
				Appropriated Requirements:			
76,044	127,005	343,192	343,192	Instructional Support	274,576	274,576	-
397,936	384,019	652,932	652,932	Student Services	689,507	689,507	-
75,298	-	-	-	College Support Services	-	-	-
-	67,260	136,405	136,405	Support Services	146,187	146,187	-
549,278	578,284	1,132,529	1,132,529	Subtotal Expenditures	1,110,270	1,110,270	-
412,275	7,589	48,000	48,000	Transfers Out	15,000	15,000	-
961,553	585,873	1,180,529	1,180,529	Subtotal Appropriated Requirements	1,125,270	1,125,270	-
961,553	585,873	1,180,529	1,180,529	Total Requirements	1,125,270	1,125,270	-
353,238	401,845	-	-	Ending Fund Balance	-	-	-
1,314,791	987,718	1,180,529	1,180,529	Total Requirements and Ending Fund Balance	1,125,270	1,125,270	-

Note: Support Services consolidates College Support Services and Plant Operations and Maintenance
Intra-fund transfers are not consolidated in these reports.

**Rogue Community College
Renewal and Replacement Fund
Summary of Resources and Requirements**

2023/24	2024/25	2025/26 Adopted		Fund	2026/27		
Actual	Actual	Original	Current		Proposed	Approved	Adopted
754,980	-	-	-	Tuition and Fees	-	-	-
4,458	-	-	-	Other Revenue Sources	-	-	-
759,438	-	-	-	Subtotal Operating Resources	-	-	-
869,179	-	-	-	Transfers In	-	-	-
3,005,357	2,439,307	-	-	Beginning Fund Balance	-	-	-
4,633,975	2,439,307	-	-	Total Resources	-	-	-
Appropriated Requirements:							
258,479	-	-	-	Instruction	-	-	-
1,232	-	-	-	Instructional Support	-	-	-
406,825	-	-	-	College Support Services	-	-	-
878,133	-	-	-	Plant Operations and Maintenance	-	-	-
1,544,668	-	-	-	Subtotal Expenditures	-	-	-
650,000	2,439,307	-	-	Transfers Out	-	-	-
2,194,668	2,439,307	-	-	Subtotal Appropriated Requirements	-	-	-
2,194,668	2,439,307	-	-	Total Requirements	-	-	-
2,439,307	-	-	-	Ending Fund Balance	-	-	-
4,633,975	2,439,307	-	-	Total Requirements and Ending Fund Balance	-	-	-

**Rogue Community College
Reserve Fund
Summary of Resources and Requirements**

2023/24 Actual	2024/25 Actual	2025/26 Adopted		Fund	2026/27		
		Original	Current		Proposed	Approved	Adopted
-	13,032,100	-	-	Transfers In	-	-	-
17,417,424	16,817,424	20,849,525	20,849,525	Beginning Fund Balance	20,849,525	20,849,525	-
17,417,424	29,849,524	20,849,525	20,849,525	Total Resources	20,849,525	20,849,525	-
Appropriated Requirements:							
600,000	9,000,000	-	-	Transfers Out	1,019,700	1,019,700	-
600,000	9,000,000	-	-	Subtotal Appropriated Requirements	1,019,700	1,019,700	-
Unappropriated Requirements:							
-	-	20,849,525	20,849,525	Reserved for Future Expenditure	19,829,825	19,829,825	-
-	-	20,849,525	20,849,525	Subtotal Unappropriated Requirements	19,829,825	19,829,825	-
600,000	9,000,000	20,849,525	20,849,525	Total Requirements	20,849,525	20,849,525	-
16,817,424	20,849,524	-	-	Ending Fund Balance	-	-	-
17,417,424	29,849,524	20,849,525	20,849,525	Total Requirements and Ending Fund Balance	20,849,525	20,849,525	-

**Rogue Community College
Student Financial Aid Fund
Summary of Resources and Requirements**

2023/24 Actual	2024/25 Actual	2025/26 Adopted		Fund	2026/27		
		Original	Current		Proposed	Approved	Adopted
12,649,891	15,781,317	17,890,000	17,890,000	Federal Sources	19,176,694	19,176,694	-
5,402,286	6,069,309	6,205,000	6,205,000	State Sources	6,105,000	6,105,000	-
742,986	878,696	1,000,000	1,000,000	Local Sources	1,000,000	1,000,000	-
18,795,163	22,729,322	25,095,000	25,095,000	Subtotal Operating Resources	26,281,694	26,281,694	-
18,795,163	22,729,322	25,095,000	25,095,000	Total Resources	26,281,694	26,281,694	-
Appropriated Requirements:							
18,781,388	-	-	-	Student Loans and Financial Aid	-	-	-
-	22,715,612	25,061,250	25,061,250	Student Services	26,246,694	26,246,694	-
18,781,388	22,715,612	25,061,250	25,061,250	Subtotal Expenditures	26,246,694	26,246,694	-
13,775	13,710	33,750	33,750	Transfers Out	35,000	35,000	-
18,795,163	22,729,322	25,095,000	25,095,000	Subtotal Appropriated Requirements	26,281,694	26,281,694	-
18,795,163	22,729,322	25,095,000	25,095,000	Total Requirements	26,281,694	26,281,694	-
-	-	-	-	Ending Fund Balance	-	-	-
18,795,163	22,729,322	25,095,000	25,095,000	Total Requirements and Ending Fund Balance	26,281,694	26,281,694	-

Notes: Student Services consolidates Student Services and Student Loans and Financial Aid
Intra-fund transfers are not consolidated in these reports.

Description of Funds

Proprietary Fund Type - used to account for operations that are financed and operated in a manner similar to those of private business enterprises. The intent is that the cost of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges. Funds included in this classification are:

- *Auxiliary Services Fund* is no longer necessary as the activity accounted for in the fund is no longer enterprise in nature. The operating costs of the current auxiliary service activity and calculator rental related activity are moving to the General Fund in fiscal year 2026/27; the Auxiliary Service sales activity is moving to the Intra-College Fund in fiscal year 2026/27.

**Rogue Community College
Auxiliary Services Fund
Summary of Resources and Requirements**

2023/24 Actual	2024/25 Actual	2025/26 Adopted		Fund	2026/27		
		Original	Current		Proposed	Approved	Adopted
5,885	5,010	4,000	4,000	Tuition and Fees	-	-	-
35,966	67,545	100,000	100,000	Sales	-	-	-
79,400	11,046	45,000	45,000	Other Revenue Sources	-	-	-
121,251	83,601	149,000	149,000	Subtotal Operating Resources	-	-	-
861,041	512,344	341,550	341,550	Beginning Fund Balance	-	-	-
982,292	595,945	490,550	490,550	Total Resources	-	-	-
Appropriated Requirements:							
10,509	-	-	-	Instruction	-	-	-
188,705	216,870	276,110	276,110	Student Services	-	-	-
33,248	-	-	-	Community Services	-	-	-
232,462	216,870	276,110	276,110	Subtotal Expenditures	-	-	-
237,485	128,736	-	-	Transfers Out	-	-	-
-	-	50,000	50,000	Contingency	-	-	-
469,947	345,606	326,110	326,110	Subtotal Appropriated Requirements	-	-	-
Unappropriated Requirements:							
-	-	164,440	164,440	Reserved for Future Expenditure	-	-	-
-	-	164,440	164,440	Subtotal Unappropriated Requirements	-	-	-
469,947	345,606	490,550	490,550	Total Requirements	-	-	-
512,345	250,339	-	-	Ending Fund Balance	-	-	-
982,292	595,945	490,550	490,550	Total Requirements and Ending Fund Balance	-	-	-



Schedule of Transfers

Rogue Community College
Schedule of Transfers
2026/27 Budget - Approved

	<u>Resources</u>	<u>Requirements</u>	<u>Comments</u>
General Fund			
from Reserve Fund	\$ 250,000		Reinvestment Reserve for the College Campus Master Plan
from Student Financial Aid Fund	35,000		Administrative fees received for Pell, SEOG and FWS
to Capital Projects Fund		1,043,014	FMPC 5-year plan and additional projects \$1,288,014; Repair and maintenance for College's portion of the HEC building \$5,000; Replenish Emergency Reserve \$50,000
to Innovation Fund		190,000	Investments in future & transformative changes
to Intra-College Fund		584,206	Athletics \$340,384; ASG \$22,426; AZP \$2,695; Professional Growth \$218,886
Total	<u>\$ 285,000</u>	<u>\$ 1,817,220</u>	
Capital Projects Fund			
from General Fund	\$ 1,043,014		FMPC 5-year plan and additional projects \$1,288,014; Repair and maintenance for College's portion of the HEC building \$5,000; Replenish Emergency Reserve \$50,000
from Reserve Fund	769,700		Reinvestment Reserve for Access Control Expansion
Total	<u>\$ 1,812,714</u>	<u>\$ -</u>	
Innovation Fund			
from General Fund	\$ 190,000		Investments in future & transformative changes
Total	<u>\$ 190,000</u>	<u>\$ -</u>	
Intra-College Fund			
from General Fund	\$ 584,206		Athletics \$340,384; ASG \$22,426; AZP \$2,695; Professional Growth \$218,886
Intra-fund	15,000	15,000	Transfer within fund for RCC Associated Student Government Club Activity
Total	<u>\$ 599,206</u>	<u>\$ 15,000</u>	
Reserve Fund			
to General Fund		\$ 250,000	Reinvestment Reserve for the College Campus Master Plan
to Capital Projects Fund		769,700	Reinvestment Reserve for Access Control Expansion
Total	<u>\$ -</u>	<u>\$ 1,019,700</u>	
Student Financial Aid Fund			
to General Fund		\$ 35,000	Administrative fees received for Pell, SEOG and FWS
Total	<u>\$ -</u>	<u>\$ 35,000</u>	
Total Transfer - All Funds	<u><u>\$ 2,886,920</u></u>	<u><u>\$ 2,886,920</u></u>	



Legal Notices

Grants Pass
Daily Courier

P.O. Box 1468, 409 S.E. 7th Street • Grants Pass, Oregon 97528

AFFIDAVIT OF PUBLICATION

State of Oregon)
County of Josephine) ss.

I, Sarah Hannon, being first duly sworn, depose and say that I am a manager of Courier Publishing Co., printer of the Grants Pass Daily Courier, a newspaper of general circulation in Josephine and Jackson Counties in Oregon, as defined by ORS 193.010 and 193.020; printed and published at Grants Pass, in the aforesaid counties and state; that the LEGAL NOTICE, a printed copy of which is herein enclosed, was published in the entire issue of said paper, for one insertion, on the following date:

April 23, 2026.



Subscribed and sworn to before me this
twenty-fourth day of April, 2026.



Notary Public of Oregon

LEGAL NOTICE

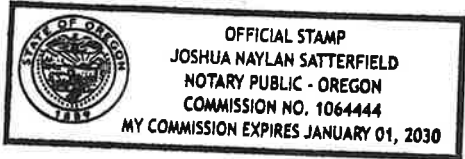
NOTICE OF BUDGET COMMITTEE MEETINGS

A public meeting of the Rogue Community College District Budget Committee, to discuss the budget for the fiscal year July 1, 2026 to June 30, 2027, will take place on **May 12, 2026 at 1:00 pm** via Zoom at <https://roguecc.zoom.us/j/97823732131>. The purpose of the meeting is to receive the proposed budget and budget message. This is a public meeting where deliberation of the Budget Committee will take place.

A second meeting of the Budget Committee will be held to take public comment and consider approval of the budget. This is a public meeting where public comment and deliberation of the Budget Committee will take place. The meeting will take place on **May 19, 2026 at 3:00 pm** at the Table Rock Campus, Building A, Room 123A, located at 7800 Pacific Avenue, White City, OR, or via Zoom at <https://roguecc.zoom.us/j/97823732131>. Public comment must be submitted in writing to Rachelle Brown by 5:00 pm on May 18, 2026 via email at rbrown@roguecc.edu.

The budget document will be available for public inspection electronically no later than 5:00 pm on May 8, 2026 at: <https://www.roguecc.edu/operations/currentBudgetDev.asp>. The budget was prepared on a basis of accounting consistent with the basis of accounting used during the preceding year.

No. 00525747 - April 23, 2026



Affidavit of Publication

STATE OF OREGON, COUNTY OF JACKSON

I, Charles Duncan, a citizen of the United State and a resident of the county aforesaid; I am over the age of eighteen years, and not part to or interested in the above-entitled matter. I am the principal clerk of the printer of



a newspaper of general circulation, published in the aforesaid county and state as defined by ORS 192.010 and ORS 192.020, that

Acct Name: ROGUE COMMUNITY COLLEGE

PO Number:

Legal Description: NOTICE OF BUDGET COMMITTEE MEETINGS A PUBLIC MEETING OF THE ROGUE COMMUNITY COLLEGE DISTRICT BUDGET COMMITTEE TO DISCUSS THE BUDGET FOR THE FISCAL YEAR JULY 1 2026 TO JUNE 30 2027 WILL TAKE PLACE ON

a printed copy of which is hereto affixed was published in each regular and entire issue of the said newspaper and not in any supplement thereof on the following dates to wit:

4/22/26

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Charles Duncan

Signature

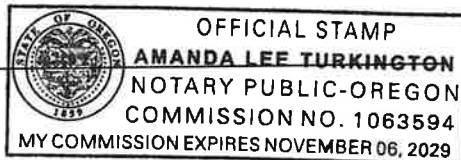
Dated at Medford, Oregon, this 22nd day of April, 2026

AdName: **515277**

State of Oregon, County of Jackson

Subscribed and Sworn to before me this 22nd day of April, 2026 by

Amanda Lee Turkington
Notary Public for Oregon



No. _____ in the _____ Court of the <p style="text-align: center;">STATE OF OREGON for the COUNTY OF JACKSON</p>	
<p style="text-align: center;">AFFIDAVIT OF PUBLICATION</p> Filed. _____ _____ By _____ From the office of _____ _____ Attorney for _____	

**NOTICE OF BUDGET
COMMITTEE MEETINGS**

A public meeting of the Rogue Community College District Budget Committee, to discuss the budget for the fiscal year July 1, 2026 to June 30, 2027, will take place on **May 12, 2026 at 1:00 pm** via Zoom at <https://roguecc.zoom.us/j/97823732131>. The purpose of the meeting is to receive the proposed budget and budget message. This is a public meeting where deliberation of the Budget Committee will take place.

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2026/27 Budget Development

Board of Education and District Budget Committee

Documents

[2026-27 Budget Development Calendar](#)

NOTICE OF BUDGET COMMITTEE MEETINGS

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Rogue Community College is committed to digital accessibility under Title II of the ADA. In line with DOJ guidance, RCC prioritizes accessibility for new and essential materials needed to access its services, programs, and activities. Some documents not required for student participation may not meet ADA Title II access standards.

To request an accessible version of any document on this page, please contact budget@rogucecc.edu.



Resolutions

Budget Committee
Approve 2026/27 Budget and Property Taxes for Board Action

Recommendation of the President: That the Rogue Community College (RCC) District Budget Committee adopts Resolution No. B49-25/26, approving the 2026/27 budget and setting the amount or rate of property taxes to be imposed as presented, for action by the Board of Education in June 2026.

Background Information: RCC has established a Budget Committee (Committee) in accordance with ORS 294.414. On May 12, 2026, the Committee reviewed the 2026/27 proposed budget pursuant to Oregon budget law. This meeting was open to the public, and due notice was provided. Updates to the budget since that date will be presented at the public hearing, where public comment will be accepted, on the 2026/27 budget to be held May 19, 2026, at 3 pm prior to action on this resolution. The Budget Committee Chair, Kevin Talbert, is the designated presiding officer (ORS 294.414(9)) for the 2026/27 budget approval process.

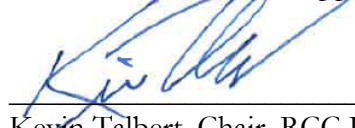
It is the Committee's duty to approve the budget document as submitted by the budget officer or as revised by the Committee. This approval includes specification of the property tax rate for all funds. After budget approval, the Committee's duties cease with regard to the budget process.

Whereas, local budget law (ORS 294.414) requires approval of the budget by a Board-appointed Budget Committee, before being adopted by the RCC Board of Education; and

Whereas, all presentations have been made, all patron input offered/received, and all other related issues discussed, the Committee shall approve and/or revise the budget as proposed; therefore, be it

Resolved, that the Budget Committee of the RCC District adopt Resolution No. B49-25/26 approving the budget for the 2026/27 fiscal year, for action by the Board of Education in June 2026, for total requirements in the amount of \$150,551,898 and the property taxes for the 2026/27 fiscal year at the permanent rate of \$0.5128 per \$1,000 of assessed value for operating purposes in the General Fund and in the amount of \$1,691,244 for the general obligation bond principal and interest in the Debt Service Fund.

Committee Action: Approved



Kevin Talbert, Chair, RCC District Budget Committee

Dated: May 19, 2026

Approve 2026/27 Tuition Rates

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. B33-2025/26 approving the 2026/27 Tuition Rates effective summer term 2026.

Background Information: Beginning in 2026/27, RCC will offer its first Bachelor of Applied Science (BAS) degree. Tuition rates for the BAS are established separately from Associate of Arts (AA) and other lower-division coursework in recognition of the upper-division nature of the program. The BAS tuition schedule reflects upper-division coursework pricing and does not alter the tuition structure for AA or other associate degree programs.

Proposed rates for the 2026/27 Tuition Schedule include a \$4 tuition increase for in state. Rates will be \$128 per credit; \$160 per credit for out-of-state; \$429 per credit for international. RCC’s tuition rates, including fees, are determined by Resolution Nos. P28-96/97 and P53-96/97 (December 1996), and B76-98/99 (1998), which set a maximum for tuition at \$1,000 (in-state); \$2,000 (out-of-state) and \$3,000 (international), causing tuition to be adjusted downward. Below is a history of RCC’s tuition schedule for the past nine years for AA and proposed BAS.

Year (AA)	In-State (AA)	Out-of-State (AA)	International (AA)
2026/2027	\$128	\$160	\$429
2025/2026	\$124	\$155	\$415
2024/2025	\$122	\$151	\$407
2023/2024	\$120	\$148	\$400
2022/2023	\$120	\$148	\$400
2021/2022	\$120	\$148	\$400
2020/2021	\$116	\$143	\$387
2019/2020	\$112	\$137	\$374
2018/2019	\$107	\$131	\$358

Year (BAS)	In-State (BAS)	Out-of-State (BAS)	International (BAS)
2026/2027	\$211	\$264	\$496

Tuition and fee amounts are reviewed annually by the Budget Advisory Team (BAT), chaired by the College’s Vice President of Operations and Finance. BAT reviews the tuition and fee schedules to coincide with the budget development process. BAT has reviewed the 2026-27 Tuition Schedule and considered the revenue generated to ensure tuition will be properly reflected in the 2026-27 Proposed Budget.

This is a second reading.

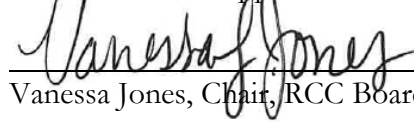
Whereas, RCC tuition rates are reviewed annually in the Budget process and determined in accordance with Resolution Nos. P28-96/97, P53-96/97, and B76-98/99

Whereas, RCC has taken into consideration revenues, expenditures, projected enrollment, and the implementation of its first Bachelor of Applied Science (BAS) degree program for the 2026/27 fiscal year; and

Whereas, The proposed tuition schedule establishes separate per-credit rates for Associate of Arts (AA) coursework and Bachelor of Applied Science (BAS) upper-division coursework, with increases of \$4 per credit (in-state AA), \$4 per credit (out-of-state AA), and \$13 per credit (international AA), and establishes new BAS rates of \$211 per credit (in-state); \$264 per credit (out-of-state); and \$496 per credit (international); therefore, be it

Resolved, that the RCC Board of Education adopts Resolution No. B33-25/26 approving the 2026/27 Tuition Schedule, including separate tuition rate structures for Associate of Arts (AA) and Bachelor of Applied Science (BAS) programs, effective summer term 2026.

Board Action: Approved



Vanessa Jones, Chair, RCC Board of Education

Dated: March 17, 2026

Approve 2026/27 Fee Schedule

Recommendation of the President: The Rogue Community College (RCC) Board of Education (Board) adopts Resolution No. B34-25/26 approving an amendment to the 2026/27 Student Fee Schedule (attached), effective summer term 2026.

Background Information: RCC's tuition rates, including fees, are determined by Resolution Nos. P28-96/97 and P53-96/97 (December 1996), and B76-98/99 (1998).

In 2020/21, RCC moved to a different pricing structure that imposes fees on courses and programs with high operating costs. High-operating cost courses (programs and certificates) have one or more of the following: course-specific equipment and technology, limited enrollment or lower-than-average teacher-student ratios, college-provided instructional supplies, and required practicum, lab, or clinical hours. Several factors have influenced RCC's decision to move to this pricing model.

Tuition and fee amounts are reviewed annually by the Budget Advisory Team (BAT), chaired by the College's Vice President of Operations and Finance. BAT reviews the tuition and fee schedules to coincide with the budget development process. BAT has reviewed the 2026/27 Fee Schedule and considered the revenue generated to ensure fees are correctly reflected in the 2026/27 Fee Schedule (attached) and the 2026/27 Proposed Budget. BAT is recommending the following increase in fees:

2026/27 Course Fee Schedule - Changes Only

Course	Department	Title	Fee	2025/26 Amount	Increase / Decrease
APR111A-F	Apprentice Program	Introduction to Plumbing Skills (A), Plumbing Principles I (B) & II (C), Mathematics of Plumbing and Commercial Drawings (D), Water Piping and Fixture Installation (E) and Installation of DWV Systems & Water Heaters (F)	APR Tuition	\$ 320	\$ 25
APR116A-F	Apprentice Program	Millwright: Basic Electricity (A), Carpentry (B), Power Transmission (C), Boilers (D) and Welding I (E), & II (F)	APR Tuition	\$ 305	\$ 15
APR118A-F	Apprentice Program	Sheet Metal: Introduction to Sheet Metal (A), Duct Layout (B), Parallel Line Development (C), Applied Field Practices (D), Architectural Sheet Metal (E) and Round Fittings (F)	APR Tuition	\$ 330	\$ 10
APR127A-G	Apprentice Program	Electrical Theory I (A), II (B) & III (C) and Advanced Electrical I (D), II(E) & III (F) Welding for Manufacturing Plant Electricians (G)	APR Tuition	\$ 210	\$ 20
APR211A-F	Apprentice Program	Water Supply Systems (A), Plumbing DWV & Compressed Air	APR Tuition	\$ 320	\$ 25
APR216A-G	Apprentice Program	Millwright: Machine Shop I (A) & II (B), Drafting (C), Hydraulics-Pneumatics I (D) & II (E) and Rigging (F)	APR Tuition	\$ 305	\$ 30
APR218A-F	Apprentice Program	Sheet Metal: Duct Design (A), Field Math (B), Triangulation (C),	APR Tuition	\$ 330	\$ 10
APR227A-F	Apprentice Program	National Electrical Code I (A), II (B) & III (C) and Oregon Electrical	APR Tuition	\$ 210	\$ 20

2026/27 Course Fee Schedule - Changes Only

Course	Department	Title	Fee	2025/26 Amount	Increase / Decrease
MEC114	Manufacturing Engineering Technology	Safety for Industry	Course Fee	\$ 205	\$ 5
MEC116	Manufacturing Engineering Technology	Quality Practices and Measurements	Course Fee	\$ 145	\$ 5
MEC118	Manufacturing Engineering Technology	Manufacturing Processes and Production	Course Fee	\$ 145	\$ 5
MEC120	Manufacturing Engineering Technology	Maintenance Awareness	Course Fee	\$ 145	\$ 5
MEC140	Manufacturing Engineering Technology	Green Production	Course Fee	\$ 145	\$ 5
MFG101	Manufacturing Engineering Technology	Intro to Manufacturing	Course Fee	\$ -	\$ 10
MFG102	Manufacturing Engineering Technology	Machine Shop Basics	Course Fee	\$ -	\$ 10
MFG116	Manufacturing Engineering Technology	Metrology	Course Fee	\$ -	\$ 10
MFG118	Manufacturing Engineering Technology	Intro to Prototyping	Course Fee	\$ -	\$ 10
MFG121	Manufacturing Engineering Technology	Machine Tool - Lathe I	Course Fee	\$ -	\$ 10
MFG122	Manufacturing Engineering Technology	Machine Tool - Mill I	Course Fee	\$ -	\$ 10
MFG123	Manufacturing Engineering Technology	Machine Tool - Lathe II	Course Fee	\$ -	\$ 10
MFG124	Manufacturing Engineering Technology	Machine Tool - Mill II	Course Fee	\$ -	\$ 10
MFG130	Manufacturing Engineering Technology	Machine Shop Tooling	Course Fee	\$ -	\$ 10
MFG135	Manufacturing Engineering Technology	Precision Grinding and Inspection	Course Fee	\$ -	\$ 10
MFG140	Manufacturing Engineering Technology	CNC Controls I	Course Fee	\$ -	\$ 10
MFG141	Manufacturing Engineering Technology	CNC Controls II	Course Fee	\$ -	\$ 10
MFG199	Manufacturing Engineering Technology	Special Studies - Manufacturing	Course Fee	\$ -	\$ 10
MFG210	Manufacturing Engineering Technology	AC DC Electrical Systems	Course Fee	\$ -	\$ 10
MFG215	Manufacturing Engineering Technology	Electrical Control Systems - Sensors	Course Fee	\$ -	\$ 10
MFG220	Manufacturing Engineering Technology	Machining Capstone	Course Fee	\$ -	\$ 10
MFG230	Manufacturing Engineering Technology	Statistics and Quality Control	Course Fee	\$ -	\$ 10
MFG240	Manufacturing Engineering Technology	Robotics and Computer Programming	Course Fee	\$ -	\$ 10
MFG241	Manufacturing Engineering Technology	CNC Programming - Mill - Haas	Course Fee	\$ -	\$ 10
MFG242	Manufacturing Engineering Technology	CAM I Mastercam 2D	Course Fee	\$ -	\$ 10
MFG243	Manufacturing Engineering Technology	CAM II - Mastercam 3D	Course Fee	\$ -	\$ 10
MFG244	Manufacturing Engineering Technology	CNC Programming - Lathe - Haas	Course Fee	\$ -	\$ 10
MFG245	Manufacturing Engineering Technology	Mastercam 4th Axis Programming	Course Fee	\$ -	\$ 10
MFG255	Manufacturing Engineering Technology	Computer Integrated Manufacturing	Course Fee	\$ -	\$ 10
MFG262	Manufacturing Engineering Technology	Lean Manufacturing	Course Fee	\$ -	\$ 10
MFG280	Manufacturing Engineering Technology	CWE - Manufacturing Technology	Course Fee	\$ -	\$ 10
MFG291	Manufacturing Engineering Technology	Laser Cutting and Engraving	Course Fee	\$ -	\$ 10

2026/27 Course Fee Schedule - Changes Only

Course	Department	Title	Fee	2025/26 Amount	Increase / Decrease
MET101	Mechanical Engineering Technology	Mechanical Drafting	Course Fee	\$ -	\$ 5
MET104	Mechanical Engineering Technology	Machine Shop Math	Course Fee	\$ -	\$ 5
MET105	Mechanical Engineering Technology	Blueprint Reading - Mechanical	Course Fee	\$ -	\$ 5
MET111	Mechanical Engineering Technology	CAD I Mechanical Autodesk Inventor	Course Fee	\$ -	\$ 5
MET112	Mechanical Engineering Technology	CAD II Mechanical Autodesk Inventor	Course Fee	\$ -	\$ 5
MET113	Mechanical Engineering Technology	CAD III Mechanical Autodesk Inventor	Course Fee	\$ -	\$ 5
MET121	Mechanical Engineering Technology	CAD I Mechanical SolidWorks	Course Fee	\$ -	\$ 5
MET122	Mechanical Engineering Technology	CAD II Mechanical SolidWorks	Course Fee	\$ -	\$ 5
MET123	Mechanical Engineering Technology	CAD III Mechanical SolidWorks	Course Fee	\$ -	\$ 5
MET160	Mechanical Engineering Technology	Introduction to Metallurgy	Course Fee	\$ -	\$ 5
ART253	Visual Art & Design	Ceramics I	Course Fee	\$ -	\$ 50
ART254	Visual Art & Design	Ceramics II	Course Fee	\$ -	\$ 50
ART255	Visual Art & Design	Ceramics III	Course Fee	\$ -	\$ 50
ART256	Visual Art & Design	Ceramics IV	Course Fee	\$ -	\$ 50
ART257	Visual Art & Design	Jewelry & Metalsmithing I	Course Fee	\$ -	\$ 50
ART258	Visual Art & Design	Jewelry & Metalsmithing II	Course Fee	\$ -	\$ 50
ART259	Visual Art & Design	Jewelry & Metalsmithing III	Course Fee	\$ -	\$ 50
ART260	Visual Art & Design	Jewelry & Metalsmithing IV	Course Fee	\$ -	\$ 50
ART276	Visual Art & Design	Sculpture I	Course Fee	\$ -	\$ 50
ART277	Visual Art & Design	Sculpture II	Course Fee	\$ -	\$ 50
ART278	Visual Art & Design	Sculpture III	Course Fee	\$ -	\$ 50

2026/27 Course Fee Schedule - Changes Only

Course	Department	Title	Fee	2025/26 Amount	Increase / Decrease
HE252	HPER	First Aid / CPR	Course Fee	\$ 65	\$ 25
HE261	HPER	CPR / Basic Life Support Provider	Card Fee	\$ 25	\$ 1
WLD 111	Welding	Technology of industrial Welding I	Per credit Fee	\$ 15	\$ 5
WLD101	Welding	Welding Fundamentals I	Per credit Fee	\$ 15	\$ 5
WLD102	Welding	Welding Fundamentals II	Per credit Fee	\$ 15	\$ 5
WLD111D	Welding	Technology of Industrial Welding for Diesel	Per credit Fee	\$ 15	\$ 5
WLD111M	Welding	Technology of industrial Welding for Manufacturing	Per credit Fee	\$ 15	\$ 5
WLD112	Welding	Technology of Industrial Welding II	Per credit Fee	\$ 15	\$ 5
WLD113	Welding	Technology of Industrial Welding III	Per credit Fee	\$ 15	\$ 5
WLD121	Welding	Fabrication and Repair Practices, I	Per credit Fee	\$ 15	\$ 5
WLD122	Welding	Fabrication and Repair Practices II	Per credit Fee	\$ 15	\$ 5
WLD123	Welding	Aluminum Boat Building I	Per credit Fee	\$ 15	\$ 5
WLD124	Welding	Aluminum Boat Building II	Per credit Fee	\$ 15	\$ 5
WLD125	Welding	Aluminum Boat Building III	Per credit Fee	\$ 15	\$ 5
WLD160	Welding	American Welding Society Certification Seminar: Plate	Per credit Fee	\$ 15	\$ 5
WLD199	Welding	Special Studies in Welding	Per credit Fee	\$ 15	\$ 5
WLD211	Welding	Technology of Industrial Welding IV	Per credit Fee	\$ 15	\$ 5
WLD212	Welding	Technology of Industrial Welding V	Per credit Fee	\$ 15	\$ 5
WLD213	Welding	Technology of Industrial Welding VI	Per credit Fee	\$ 15	\$ 5
WLD220	Welding	Machine Tool Maintenance and Repair	Per credit Fee	\$ 15	\$ 5
WLD221	Welding	Welding Codes, Procedures and Inspections	Per credit Fee	\$ 15	\$ 5
WLD250A	Welding	Selected Topics in Welding: FCAW	Per credit Fee	\$ 15	\$ 5
WLD250B	Welding	Selected Topics in Welding: GTAW	Per credit Fee	\$ 15	\$ 5
WLD250C	Welding	Selected Topics in Welding: SMAW	Per credit Fee	\$ 15	\$ 5
WLD250D	Welding	Selected Topics in Welding: GMAW	Per credit Fee	\$ 15	\$ 5
WLD250F	Welding	Selected Topics: Welding Capstone Project	Per credit Fee	\$ 15	\$ 5
WLD250P	Welding	Selected Topics: CNC Plasma Cutting	Per credit Fee	\$ 15	\$ 5

2026-27 Program Fee Schedule - Changes Only

Department	Title	Fee	2025/26 Amount	Increase/ (Decrease)
Nursing	Program Fee for Nursing	Per Term	\$ 1,800	
Nursing	Fee for Practical Nursing	Program Fee	\$ 700	\$ (700)
Dental	Dental Hygiene program fee assessed each term (Fall, Winter, Spring)	Program Fee	\$ 1,600	\$ 200
Diesel	Diesel Program Fee	Per Term	\$ -	\$ 70
Automotive	Automotive Program Fee	Per Term	\$ -	\$ 70

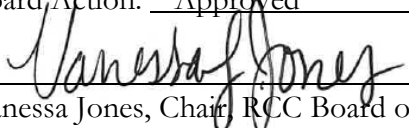
This is a second reading.

Whereas, RCC fees are reviewed annually in the Budget process and determined in accordance with Resolution Nos. P28-96/97, P53-96/97, and B76-98/99; and,

Whereas, the College has considered revenues and expenditures for the 2026/27 fiscal year and recommends the above changes to the current fee structure;

Resolved, that the RCC Board of Education adopts Resolution No. B34-25/26 approving the 2026/27 Fee Schedule (attached), with the above-mentioned fees.

Board Action: Approved


 Vanessa Jones, Chair, RCC Board of Education

Dated: March 17, 2026