

2023-24 Proposed Tuition & Fees

PROPOSAL

	Tuition	Technology Fee	College Service Fee	Out of State Tuition	International Tuition
22-23	\$120	\$7	\$17	\$148	\$400
23-24	\$120	\$7	\$17	\$148	\$400
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SCENARIOS – Expected Family Contribution (EFC) needed to cover tuition in full

Enrollment	Tuition (fees not incl.)	Pell covers full tuition if EFC is below:	Pell Amount
Full Time (12+ credits)	\$1,440 (12 credits)	\$2,900	\$1,515/term
Quarter Time (9-11 credits)	\$1,200 (10 credits)	\$2,400	\$1,261/term
Half Time (6-8 credits)	\$840 (7 credits)	\$2,200	\$874/term

Broken down by students' credit load for Fall 2022. Calculation of EFC < \$2,000, as well as EFC < \$1,800, and the number of students with a Free Application for Federal Student Aid (FAFSA®)/Institutional Student Information Record (ISIR) who would have enough Pell covering total tuition.

Fall 2022									
Credit Load	Total Students	ISIR Record	% of Total with ISIR Record	EFC < \$1,500	% of those w/ ISIR	EFC < \$2,900	% of those w/ ISIR	# w/ Tuition Paid In Full	% w/ Tuition Paid In Full
Less Than Half Time (1-5 credits)	997	233	23.4%	139	59.7%	157	67.4%	132	56.7%
Half Time (6-8 credits)	681	482	70.8%	290	60.2%	319	66.2%	275	57.1%
Quarter Time (9-11 credits)	440	313	71.1%	185	59.1%	202	64.5%	161	51.4%
Full Time (12+ credits)	1,241	1,031	83.1%	604	58.6%	662	64.2%	481	46.7%
TOTAL	3,359	2,059	61.3%	1,218	59.2%	1,340	65.1%	1,049	50.9%

Calculation notes:

- Student Management > Students for a Term report based on Fall enrollment compared to PowerFacts Advanced Search on enrollment and EFC data.
- # w/ tuition PIF are those with ISIR record who have a zero RogueNet – Accounts Receivable balance (based on external data updated from RogueNet to PowerFacts). PIF amount accounts for total outstanding balance (not Fall only balance).