

ROGUE COMMUNITY COLLEGE

List of Active Contracts & Grants for FY 2025-26

RCC Dept/Functional Area	Grant Name	Granting Agency	CFDA #	Grant/Contract Amount	Grant Period	Expenditures prior fiscal year(s)	Expenditures FY 2025/26 as of May 31, 2026	Balance Available	N O T E S
ALLIED HEALTH OCCUPATIONS	Workforce Ready Rd 2	HECC	21.027	\$ 1,630,765	7/1/23-6/30/26	746,452	679,222	205,092	
Allied Health Subtotal:				\$ 1,630,765		\$ 746,452	\$ 679,222	\$ 205,092	
ADULT BASIC SKILLS	BurlingtonEnglish PY24-25	HECC		\$ 28,633	9/17/25-7/31/26	-	-	28,633	
ADULT BASIC SKILLS	Title II	HECC	84.002A	\$ 407,762	7/1/25-6/30/26	-	452,355	(44,593)	
ADULT BASIC SKILLS	Learning Standards Trainers - 22-138D-GPA6	HECC		\$ 8,558	7/1/2024-7/31/2025	8,558	-	-	
ADULT BASIC SKILLS	Learning Standards Trainers - 22-138D-GPA7	HECC		\$ 4,878	7/1/2024-7/31/2025	4,878	-	-	
ADULT BASIC SKILLS	Learning Standards Trainers	HECC		\$ 4,830	ongoing	-	691	4,139	
Adult Basic Skills Subtotal:				\$ 449,831		\$ 13,436	\$ 453,045	\$ (11,821)	
PERKINS 76392	Title I Perkins Basic - FY 24/25	Oregon Dept of Ed	84.048	\$ 502,838	7/1/24-9/30/25	474,727	28,111	0	1
PERKINS 76392	Title I Perkins Basic - FY 24/25	Oregon Dept of Ed	84.048	\$ 502,838	7/1/24-9/30/25	-	483,882	18,956	
PERKINS REGIONAL RESERVE	Perkins Regional Reserve	SOESD	84.048	\$ 1,238	7/1/23-6/30/24	-	-	1,238	
Perkins Subtotal:				\$ 1,006,914		\$ 474,727	\$ 511,993	\$ 20,194	
SMALL BUSINESS DEVELOPMENT CENTER	2024 SBDC Federal - SBA	US Small Business Association	59.037	\$ 70,000	1/1/25-12/31/26	-	49,285	20,715	
SMALL BUSINESS DEVELOPMENT CENTER	CDBG Micro Enterprise	City of GP	14.218	\$ 16,274	10/19/23-9/30/26	9,984	2,436	3,854	
Small Business Development Center Subtotal:				\$ 86,274		\$ 9,984	\$ 51,721	\$ 24,569	
TRIO - STUDENT SUPP SVC RWC	TRIO - SSS RWC	US Dept of Ed	84.042A	\$ 1,497,203	9/1/20-8/31/25	1,396,386	75,050	25,767	
TRIO - STUDENT SUPP SVC RVC	TRIO - SSS RVC	US Dept of Ed	84.042A	\$ 1,330,392	9/1/20-8/31/25	1,265,478	52,507	12,407	
TRIO - ED OPP CTR	TRIO - EOC	US Dept of Ed	84.066A	\$ 1,401,821	9/1/21-8/31/26	1,072,632	273,670	55,520	
TRIO - TALENT SEARCH	TRIO - ETS	US Dept of Ed	84.044A	\$ 1,681,476	9/1/21-8/31/26	1,272,409	315,511	93,556	
TRIO - TALENT SEARCH2	TRIO - ETS2	US Dept of Ed	84.044A	\$ 1,142,785	9/1/22-8/31/27	754,140	286,889	101,756	
TRIO - STUDENT SUPP SVC RWC	TRIO - SSS RWC 2025-2030	US Dept of Ed	84.042A	\$ 1,532,570	9/1/25-8/31/30	-	224,288	1,308,282	
TRIO - STUDENT SUPP SVC RVC	TRIO - SSS RVC 2025-2030	US Dept of Ed	84.042A	\$ 1,361,820	9/1/25-8/31/30	-	189,656	1,172,164	
TRIO Subtotal:				\$ 9,948,067		\$ 5,761,045	\$ 1,417,570	\$ 2,769,453	
Total Federal :				<u>\$ 13,121,851</u>		<u>\$ 7,005,643</u>	<u>\$ 3,113,550</u>	<u>\$ 3,007,487</u>	
STATE									
ALLIED HEALTH OCCUPATIONS	Oregon Health Authority Health Care Workforce	State of Oregon		\$ 100,000	03/1/2025-6/30/2027	50,000	50,000	-	
ALLIED HEALTH OCCUPATIONS	Oregon Center Nursing RENEW	Oregon Health Authority		\$ 270,181	6/10/2025-10/27/2028	-	52,436	217,745	
Allied Health Subtotal:				\$ 370,181		\$ 50,000	\$ 102,436	\$ 217,745	
ADULT BASIC SKILLS	GED Wraparound	HECC		\$ 182,885	7/1/25-6/30/2027	-	42,798	140,088	
Adult Basic Skills Subtotal:				\$ 182,885		\$ -	\$ 42,798	\$ 140,088	
CAREER ADVANCEMENT	CAREER PATHWAYS 25-27	HECC		\$ 648,637	7/1/25-6/30/27	-	260,179	388,458	

RCC Dept/Functional Area	Grant Name	Granting Agency	CFDA #	Grant/Contract Amount	Grant Period	Expenditures prior fiscal year(s)	Expenditures FY 2025/26 as of May 31, 2026	Balance Available	NOTES
CAREER ADVANCEMENT	Career Connected Learning (CCL) - Systems Navigator	HECC		\$ 114,938	7/1/2025-6/30/2026	-	92,485	22,453	
CAREER ADVANCEMENT	ICAP - INCLUSIVE CAREER ADVANCEMENT PROGRAM	HECC		\$ 802,522	4/8/22-9/30/26	422,845	129,830	249,847	
Career Advancement Subtotal:				\$ 1,566,097		\$ 422,845	\$ 482,494	\$ 660,758	
EARLY CHILDHOOD EDUCATION	SOELPDC	OR Dept of Early Learning		\$ 545,295	7/1/25-6/30/27	-	267,608	277,687	
Early Childhood Education Subtotal:				\$ 545,295		\$ -	\$ 267,608	\$ 277,687	
SMALL BUSINESS DEVELOPMENT CENTER	STATE - OBDD	OSBDCN		\$ 150,000	7/1/25-6/30/27	-	74,097	75,903	
Small Business Development Center Subtotal:				\$ 150,000		\$ -	\$ 74,097	\$ 75,903	
STUDENT SUPPORT	HB 2835 Benefits Navigator	HECC		\$ 189,186	7/1/25-6/30/27	-	81,631	107,555	
STUDENT SUPPORT	HB 2835 PTO/Benefit Navigator Expansion Funds	Portland Community College (PCC)		\$ 35,000	7/1/25-6/30/27	-	5,314	29,686	
STUDENT SUPPORT	ASPIRE Capacity Building	HECC		\$ 50,000	11/1/2024-9/30/2025 (extended)	42,300	7,700	-	1
STUDENT SUPPORT	STEP Expansion Funds	Portland Community College (PCC)		\$ 30,000	7/1/25-6/30/27	-	7,415	22,585	1
Student Support Total:				\$ 274,186		\$ 42,300	\$ 102,060	\$ 137,241	
Total State Subtotal:				<u>\$ 3,088,645</u>		<u>\$ 515,145</u>	<u>\$ 1,071,494</u>	<u>\$ 1,509,421</u>	
ALLIED HEALTH OCCUPATIONS	Hanson Sim Center	RCC Foundation		\$ 505,092	03/1/2025-6/30/2027	-	20,231	484,861	
Allied Health Subtotal:				\$ 505,092		\$ -	\$ 20,231	\$ 484,861	
APPRENTICESHIP	Apprenticeship	Tuition Funded		\$ 716,790	ongoing	-	465,079	251,711	
APPRENTICESHIP	Jump-start short term training	RCC Foundation		\$ 50,000	1/27/21- ongoing	23,293	-	26,707	
Construction Subtotal:				\$ 766,790		\$ 23,293	\$ 465,079	\$ 278,418	
DIESEL TECH	Unrestricted dollars toward Diesel program	Murphy Funds (pass through RCC Fdn)		\$ 4,750	5/30/19 - ongoing	-	-	4,750	
DIESEL TECH	Morris funds for necessary needs	Morris Family Fdn (passed through RCC Fdn)		\$ 14,421	10/8/20 - ongoing	-	-	14,421	
DIESEL TECH	Automotive Technology EV Training	Linn Benton Community College		\$ 4,896	July 14-18, 2025	-	4,896	-	1
Diesel Tech Subtotal:				\$ 24,067		\$ -	\$ 4,896	\$ 19,171	
EARLY CHILDHOOD EDUCATION	Fast Track Program	SOESD		\$ 73,000	5/16/2025-6/30/2026	-	51,866	21,134	
EARLY CHILDHOOD EDUCATION	Meyer Memorial Trust - BAS Project	Chemeketa Community College		\$ 12,000	7/1/2025-6/30/2026	-	11,384	616	
Early Childhood Education:				\$ 85,000		\$ -	\$ 63,250	\$ 21,750	
FACULTY EDUCATIONAL RESOURCES	Open Oregon Educational Resources	Linn Benton Community College		\$ 12,008	ongoing	-	8,289	3,719	
Faculty Resources Subtotal:				\$ 12,008		\$ -	\$ 8,289	\$ 3,719	
INSTITUTIONAL RESEARCH	Data-to-Action Campaign for Parenting Students College Community of Practice	Urban Institute		\$ 60,000	8/1/23-10/31/25	28,991	7,336	23,673	
Institutional Research Subtotal:				\$ 60,000		\$ 28,991	\$ 7,336	\$ 23,673	
MILITARY SERVICES	Veterans' Equipment-Supplies Needs	Trust Management Services, LLC		\$ 5,132	11/1/15-ongoing	1,319	-	3,813	
MILITARY SERVICES	Oregon Dept of VA			\$ 35,250	11/1/15-ongoing	-	362	34,888	
MILITARY SERVICES	Marcus Cox Donation	Marcus Cox Fund		\$ 4,750	7/1/22 - ongoing	4,349	-	401	
MILITARY SERVICES	Veteran's Reporting Fees	VA Education Treasury		\$ 4,500	ongoing	-	131	4,369	

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Military Services Subtotal:				\$ 49,632		\$ 5,668	\$ 493	\$ 43,471	
FACILITIES	Rogue Community College Foundation	RCC Foundation		\$ 275,642	ongoing	-	225,700	49,942	
FACILITIES	SOU Hec	RCC Hec		\$ 293,032	ongoing	-	175,427	117,605	
FACILITIES	District IT Project	RCC Foundation		\$ 400,000	ongoing	-	-	400,000	
Subtotal:				\$ 568,674		\$ -	\$ 401,127	\$ 167,547	
SMALL BUSINESS DEVELOPMENT CENTER	SBDC Program Income	Tuition Funded		\$ 219,486	ongoing	-	131,915	87,571	
SMALL BUSINESS DEVELOPMENT CENTER	Economic Gardening	City of GP		\$ 50,000	7/1/22- ongoing	31,062	2,589	16,349	
SMALL BUSINESS DEVELOPMENT CENTER	IVBEC RDA	IVBEC RDA		\$ 20,659	7/1/22- ongoing	-	-	20,659	
SMALL BUSINESS DEVELOPMENT CENTER	IV Casa	CASA		\$ 11,000	7/1/22- ongoing	-	4,322	6,678	
SMALL BUSINESS DEVELOPMENT CENTER	Economic Development	Josephine County		\$ 93,301	7/1/24-6/30/26	38,447	45,928	8,926	
SMALL BUSINESS DEVELOPMENT CENTER	Avista - Business advising	Avista		\$ 63,702	7/1/21- ongoing	-	2,714	60,987	
SMALL BUSINESS DEVELOPMENT CENTER	IVEC - JoCares/Relief - Support Services	IVCDO		\$ 10,000	7/1/22- ongoing	-	2,759	7,241	
Small Business Development Center Subtotal:				\$ 468,148		\$ 69,509	\$ 190,227	\$ 208,412	
STEP	STEP	Portland Community College (PCC)		\$ 736,245	10/1/20- ongoing	331,719	240,315	164,211	
STEP	Student Success Funds	RCC Foundation		\$ 14,820	5/9/23 - ongoing	176	-	14,644	
STEP Subtotal:				\$ 751,065		\$ 331,895	\$ 240,315	\$ 178,855	
STUDENT SUPPORT	Driver's Education Scholarship	Cow Creek		\$ 10,000	1/27/21- ongoing	-	890	9,110	
STUDENT SUPPORT	Student Emergency Funds	RCC Foundation		\$ 70,000	1/27/21- ongoing	54,748	-	15,252	
STUDENT SUPPORT	OSPREY Care fund	Cow Creek		\$ 15,000	7/1/22- ongoing	10,695	-	4,305	
STUDENT SUPPORT	Goodwill Vouchers donated to Advising	Goodwill		\$ 8,000	1/1/24-ongoing	4,100	2,000	1,900	
STUDENT SUPPORT	Schiffman Family Funds	RCC Foundation		\$ 5,283	12/1/21 - ongoing	3,936	1,347	-	1
STUDENT SUPPORT	Olive Bridge Emergency Funds	RCC Foundation		\$ 3,258	11/18/22 - ongoing	2,972	286	-	
STUDENT SUPPORT	Howard Gift	RCC Foundation		\$ 9,190	5/6/21 - ongoing	6,578	2,612	-	1
STUDENT SUPPORT	Kemper-Pelle Gift	RCC Foundation		\$ 3,325	5/6/21 - ongoing	-	3,325	-	
STUDENT SUPPORT	SEOG Admin- Childcare Emergency Relief	SEOG Admin		\$ 15,342	7/1/21 - ongoing	4,560	8,739	2,043	
STUDENT SUPPORT	Latino Partnership Program	Oregon Community Foundation		\$ 10,000	8/14/2025 - ongoing	-	4,618	5,382	
STUDENT SUPPORT	Tim Cook	RCC Foundation		\$ 12,585	8/14/2025 - ongoing	-	6,963	5,622	
Student Support Subtotal:				\$ 139,398		\$ 87,589	\$ 30,781	\$ 43,613	
TRADE AND ENGINEERING	CTE Events	Morris Family Fdn (passed through RCC Fdn)		\$ 11,328	1/17/20 - ongoing	8,732	-	2,596	
TRADE AND ENGINEERING	Regional CTE	Roundhouse Foundation 23-25		\$ 142,215	7/1/22-6/30/25	97,158	42,754	2,303	
TRADE AND ENGINEERING	Vocational Training-Construction/Diesel - OCF	Oregon Community Foundation		\$ 5,890	7/29/21 - ongoing	-	-	5,890	
TRADE AND ENGINEERING	Automotive Dept Grant	RCC Foundation		\$ 26,812	01/01/26 - ongoing	-	26,729	83	
TRADE AND ENGINEERING	RCC Oregon Community Foundation	RCC Foundation		\$ 5,700	01/01/26 - ongoing	-	3,620	2,080	
TRADE AND ENGINEERING	Lithia Driveway	RCC Foundation		\$ 47,500	01/01/26 - ongoing	-	42,758	4,742	
Trade and Engineering Subtotal:				\$ 159,433		\$ 105,890	\$ 115,861	\$ 17,694	
TRIO - Project Youth +	TRIO - Project Youth +	Project Youth +		\$ 20,195	7/1/2025-6/30/2025	-	18,747	1,448	
TRIO Subtotal:				\$ 20,195		\$ -	\$ 18,747	\$ 1,448	
Total Local & Other Subtotal:				\$ 3,609,502		\$ 652,835	\$ 1,566,632	\$ 1,492,632	
Total				\$ 19,819,997		\$ 8,173,624	\$ 5,751,676	\$ 6,009,540	

NOTES:

1 - Completed

RCC Dept/Functional Area	Grant Name	Granting Agency	CFDA #	Grant/Contract Amount	Grant Period	Expenditures prior fiscal year(s)	Expenditures FY 2025/26 as of May 31, 2026	Balance Available	N O T E S
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