

ROGUE COMMUNITY COLLEGE CONTRACT AND GRANT FUND

List of Active Grants for FY 2022/23

RCC Dept/Functional Area	Grant Name	Granting Agency	CFDA #	Grant/Contract Amount	Grant Period	Expenditures prior fiscal year(s)	Expenditures FY 2022/23 as of April 30, 2023	Balance Available	NOTE
ALLIED HEALTH OCCUPATIONS	Workforce Ready Capacity Building	HECC		\$ 299,999	7/1/22-6/30/23	-	103,812	196,187	
ALLIED HEALTH OCCUPATIONS	Coleman Scholarships - CNA2	RCC Foundation		\$ 2,751		2,000	-	751	
COMMUNITY ED INSTRUCTIONAL	Verizon Innovative Learning (VIL)	NACCE		\$ 126,000	3/1/18-ongoing (extended)	114,672	7,956	3,373	
ADULT BASIC SKILLS	GED Wraparound	HECC		\$ 89,837	7/1/21-6/30/23	-	40,302	49,535	
ADULT BASIC SKILLS	Learning Standards Trainers	HECC	84.002A	\$ 31,500		15,709	5,150	10,641	
ADULT BASIC SKILLS	Title II	HECC	84.002A	\$ 538,102	7/1/22-6/30/23		404,638	133,464	
DIESEL TECH	Unrestricted dollars toward Diesel program	Murphy Funds (pass through RCC Fdn)		\$ 4,750		2,650	-	2,100	
DIESEL TECH	Morris funds for necessary needs	Morris Family Fdn (passed through RCC Fdn)		\$ 14,421		-	-	14,421	
EARLY CHILDHOOD EDUCATION	KPI 21/22, 22/23	So Oregon ESD-SOELS		\$ 100,000	7/1/21-6/30/23	6,670	44,036	49,294	
EARLY CHILDHOOD EDUCATION	SOELPDC	Oregon Dept of Ed		\$ 360,000	7/1/21-12/31/23	195,001	116,416	48,583	
TRADE AND ENGINEERING	CTE Events	Morris Family Fdn (passed through RCC Fdn)		\$ 11,328		8,732	-	2,596	
TRADE AND ENGINEERING	Regional CTE	Roundhouse Foundation 21-22		\$ 30,000	7/1/21-6/30/22	27,620	2,380	-	1
TRADE AND ENGINEERING	Regional CTE	Roundhouse Foundation 22-23		\$ 30,000	7/1/22-6/30/23		15,251	14,749	
TRADE AND ENGINEERING	Olsrud Family Fund - CTE	Olsrud Family Fund (passed through RCC Fdn)		\$ 5,000			-	5,000	
TRADE AND ENGINEERING	Vocational Training-Construction/Diesel - OCF	Oregon Community Foundation		\$ 5,890			-	5,890	
TRADE AND ENGINEERING	Jim & Dianna Murphy Fund - CTE	Oregon Community Foundation (passed through RCC Fdn)		\$ 3,800			3,642	158	
CONSTRUCTION	Jump-start short term training	RCC Foundation		\$ 50,000	1/27/21- ongoing	14,399	5,731	29,870	
MANUFACTURING	Strengthening Community College's Training (SCCT)	US Dept of Labor (passed through Mt Hood CC)		\$ 373,000	2/1/21-1/31/25	45,988	72,643	254,369	
SMALL BUSINESS DEVELOPMENT CENTER	Economic Development	Josephine County		\$ 45,000	7/1/22-6/30/23	-	4,693	40,307	
SMALL BUSINESS DEVELOPMENT CENTER	STATE - OBDD	OSBDN		\$ 188,192	7/1/21-6/30/23	106,676	81,517	(0)	
SMALL BUSINESS DEVELOPMENT CENTER	2022 SBDC Federal - SBA	US Small Business Association	59.037	\$ 35,000	1/1/22-12/31/22	17,500	17,500	-	1
SMALL BUSINESS DEVELOPMENT CENTER	2023 SBDC Federal - SBA	US Small Business Association	59.037	\$ 35,000	1/1/23-12/31/23	-	10,790	24,210	
SMALL BUSINESS DEVELOPMENT CENTER	2023 SBDC Federal - SBA Supplemental Funding	US Small Business Association	59.037	\$ 43,167	1/1/23-12/31/23	-	500	42,667	
SMALL BUSINESS DEVELOPMENT CENTER	SBDC CASA	CASA of Oregon		\$ 5,500	7/1/22-6/30/23	-	-	5,500	
SMALL BUSINESS DEVELOPMENT CENTER	CDBG Micro Enterprise	City of GP	14.218	\$ 29,000	2/24/21-9/30/23	-	1,642	27,358	
SBDC - ECONOMIC GARDENING	Economic Gardening	City of GP		\$ 25,000	7/1/22-6/30/23	-	7,053	17,947	
SBDC - IVBEC	JoCares/Relief - Support Services	IVCDO		\$ 10,000	7/1/22-6/30/23	-	-	10,000	
COLLEGE NOW	Career Connected Learning (CCL) - Systems Navigator	Oregon Dept of Ed (passed through Linn Benton CC)	84.425U	\$ 495,000	7/1/22-9/30/24		88,637	406,363	
ACADEMIC AFFAIRS	CWE Stem Camp	STEM Investment Council		\$ 13,976		-	3,128	10,848	
ACADEMIC AFFAIRS	Southern Oregon Promise - Dual Credit Trg	SOESD		\$ 10,000		-	-	10,000	
ACADEMIC AFFAIRS	Strong Start Corequisite Design	OCCA/HECC		\$ 1,500		1,399	-	101	
ACADEMIC AFFAIRS	Strong Start Corequisite Implementation	OCCA/HECC		\$ 10,000		528	-	9,472	
CAREER PATHWAYS	Career Pathways 2021-2023	HECC		\$ 89,010	7/1/21-6/30/23	16,990	31,389	40,631	
LIBRARY	FY2021 Enhancing Academic Library Collections	State Library of Oregon		\$ 5,000	2/11/22-7/31/22	4,943	57	0	
LIBRARY	Library Services & Technology	State Library of Oregon	45.310	\$ 64,605	8/1/21-8/31/22	44,276	20,329	-	
MARKETING	SHEDO-HECC Adult Promise	HECC		\$ 50,000	7/31/21-6/30/22	49,349	-	651	
ATHLETICS	Volleyball scoreboard	Ferguson Wellman (passed through RCC Fdn)		\$ 4,750		3,966	-	784	
ADVISING	Resource Coordinator	HECC		\$ 170,000	7/1/21-6/30/23	47,619	-	122,381	
ADVISING	ICAP - Inclusive Career Advancement Program	Portland Community College (PCC)		\$ 802,522	4/8/22-6/30/26	2,940	-	799,582	
STUDENT SUPPORT	STEP Supplemental Benefits	Medford Rogue Rotary Foundation		\$ 7,000	7/18/20-ongoing	6,407	594	(0)	
STUDENT SUPPORT	Resource Coordinator	HECC		\$ 170,000	7/1/21-6/30/23	47,619	73,044	49,337	
STUDENT SUPPORT	Goodwill Vouchers donated to Advising	Goodwill		\$ 800		-	520	280	
STUDENT SUPPORT	Student Emergency Funds	RCC Foundation		\$ 55,000	1/27/21- ongoing	54,453	295	252	
STUDENT SUPPORT	Schiffman Family Funds	RCC Foundation		\$ 10,000		500	-	9,500	
STUDENT SUPPORT	Osprey Care Funds	IVCDO/Four Way Found		\$ 4,750	8/17/22-6/15/23	-	1,000	3,750	
STUDENT SUPPORT	Howard Gift	RCC Foundation		\$ 11,790		1,571	9,171	1,047	
STUDENT SUPPORT	Kemper-Pelle Gift	RCC Foundation		\$ 3,325		-	-	3,325	
STUDENT SUPPORT	SEOG Admin- Childcare Emergency Relief	SEOG Admin		\$ 15,201		-	400	14,801	
STUDENT LIFE	First Generation Student Success 20/21	HECC		\$ 529,882	7/1/21-6/30/23	262,950	156,474	110,459	
STEP	STEP	Portland Community College (PCC)		\$ 357,314	10/1/20- ongoing	126,341	46,694	184,279	
STEP	STEP Expansion	Portland Community College (PCC)		\$ 18,895	10/26/22-6/30/23		7,916	10,979	
STEP	AllCare Emergency Support STEP Students	AllCare		\$ 25,000			6,956	18,044	
ICAP - INCLUSIVE CAREER ADVANCEMENT PROGRAM	ICAP - INCLUSIVE CAREER ADVANCEMENT PROGRAM	HECC		\$ 802,522	4/8/2022-9/30/2026	2,940	118,175	681,407	
FUTURE READY OREGON-CAREER PATHWAYS	FUTURE READY OREGON-CAREER PATHWAYS	HECC		\$ 782,000	7/1/21-6/30/23	5,120	614,104	162,776	
MILITARY SERVICES	Veterans' Equipment-Supplies Needs	Trust Management Services, LLC		\$ 5,132		509	810	3,813	
MILITARY SERVICES	Marcus Cox Donation	Marcus Cox Fund		\$ 4,750		-	4,349	401	
MILITARY SERVICES	ODVA - Campus Veterans' Center	Oregon Dept of Veterans' Affairs		\$ 33,260	1/1/22-6/30/23	8,244	11,466	13,550	
ARPA - Institutional	Higher Education Emergency Relief Fund	US Dept of Ed	84.425F	\$ 5,873,212	7/2/20 7/2/20 Extended to 6/30/23	4,412,664	1,460,548	-	1
EQUITY, DIVERSITY AND INCLUSION	Educator Health and Well-being Award	OEA Choice Trust		\$ 10,000	4/1/22-12/15/22	417	9,566	17	
APPRENTICESHIP	Future Ready Oregon (FRO) - Apprentice	BOLI Oregon		\$ 249,751	8/1/2022-6/30/2023		42,779	206,972	
TRIO - STUDENT SUPP SVC RWC	TRIO - SSS RWC	US Dept of Ed	84.042A	\$ 1,473,625	9/1/20-8/31/25	364,980	272,803	835,843	
TRIO - STUDENT SUPP SVC RVC	TRIO - SSS RVC	US Dept of Ed	84.042A	\$ 1,309,440	9/1/20-8/31/25	380,275	259,578	669,586	
TRIO - ED OPP CTR	TRIO - EOC	US Dept of Ed	84.066A	\$ 1,368,965	9/1/21-8/31/26	213,898	185,796	969,271	
TRIO - TALENT SEARCH	TRIO - TS	US Dept of Ed	84.044A	\$ 1,642,065	9/1/21-8/31/26	249,932	257,245	1,134,888	
TRIO - TALENT SEARCH2	TRIO - TS2	US Dept of Ed	84.044A	\$ 1,386,375	9/1/22-8/31/27		139,394	1,246,981	
PERKINS 66158	Title I Perkins Basic - FY 21/22	Oregon Dept of Ed	84.048	\$ 472,643	7/1/21-9/30/22	307,750	120,293	44,600	1
PERKINS 72347	Title I Perkins Basic - FY 22/23	Oregon Dept of Ed	84.048	\$ 402,239	7/1/22-9/30/23		276,518	125,721	
PERKINS REGIONAL RESERVE	Perkins Regional Reserve	SOESD	84.048	\$ -	7/1/22-6/30/23		-	-	
Various departments	Department Project awards	RCC Foundation		\$ 28,780	7/1/19-6/30/20 extended	17,877	5,663	5,241	

NOTES:
1 - CLOSED

Total **\$ 21,262,315** **\$ 7,194,072** **5,171,342** **\$ 8,896,902**