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The Summer Annual Report is due no later than August 1. Unless otherwise specified, all of the information is required to be completed. For more in depth instructions on completing the information requested, please refer to this guide.

For technical problems with the form, please reach out to NWCCU's Director of IT and Operations, Joe Calise, at jcalise@nwccu.org. For questions about the data that should be submitted, please connect with your NWCCU Staff Liaison.

Section 1: Institution's Information

Important: All of the information in this section should be **pre-populated**, if the fields are blank please return to the Institutional Portal to access this form and load this information.

Institution Name

Rogue Community College

ALO Name

ALO Email

Esam Mohammad emohammad@rogucecc.edu

Accreditation Status Sanction, if any

Accredited

Student Success Website

<https://www.rogucecc.edu/IR/dataNow.asp>

Is the link to the student success website correct?

Yes

Section 2: Higher Education Act Eligibility

Does your institution use its accreditation or pre-accreditation (candidacy) with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding?

Yes

Section 3: Updates to Articles of Incorporation or Bylaws

Have there been changes made in your institution's Articles of Incorporation and/or Bylaws since the previous Annual report was filed?

No or N/A

Section 4: Data (Page 2 /4)

4.1.A Enrollment Data: Headcount

For the 2023-2024 academic year, please provide the Annual Unduplicated Headcount.

6537

For 2023-2024 academic year, please provide the following information broken apart by Full Time (FT) and Part Time (PT) enrollment headcount.

Undergraduate FT Headcount Undergraduate PT Headcount

1947

4590

Graduate FT Headcount Graduate PT Headcount

0

0

If necessary, provide any context or explanation of the data:

This is from IPEDS 12M submission covering the 2023-2024 academic year

4.1.B Enrollment Data: Full Time Equivalent (FTE)

For the 2023-2024 academic year, please provide the Annual FTE Enrollment.

2240

For the 2023-2024 academic year, please provide the Undergraduate FTE

2240

For the 2023-2024 academic year, please provide the Graduate FTE

0

If necessary, provide any context or explanation of the data:

This is from IPEDS 12M submission covering the 2023-2024 academic year

4.2.A Part 1 Review National Peers

The dropdown below contains the list of National Peer Comparators that were provided in last year's Annual Report. If the peer is still one that you want to keep, **there is no action to take**. If **you want to remove** a peer, please choose it from the list and check the box to remove. Click "remove another peer" to remove additional peers.

List of National Peers from Previous Annual Report

Remove this peer?

4.2.A Part 2 National Peer Comparators

Please use the following field to add **additional** Peers beyond those that appear in the list above. NWCCU is requesting all institutions to provide a list of their identified national peers. Using the field below you can search by name for institutions that appear in the **Database of Accredited Postsecondary Institutions and Programs (DAPIP)**. Use the "add another peer" link to add peers, up to a maximum of 20.

Begin typing a name into the Peer Institution box to filter the results.

Peer Institution

North Idaho College

Peer Institution
Shoreline Community College

Peer Institution
South Puget Sound Community College

4.2.B Part 1 Review Regional Peers

The dropdown below contains the list of Regional Peer Comparators that were provided in last year's Annual Report. If the peer is still one that you want to keep, **there is no action to take**. If **you want to remove** a peer, please choose it from the list and check the box to remove. Click "remove another peer" to remove additional peers.

List of Regional Peers from Previous Annual Report

Remove this peer?

4.2.B Part 2 Regional Peer Comparators

Please use the following field to add **additional** Peers beyond those that appear in the list above. NWCCU is requesting all institutions to provide a list of their identified regional peers. Using the field below you can search by name for institutions that appear in the **Database of Accredited Postsecondary Institutions and Programs (DAPIP)**. Use the "add another peer" link to add peers, up to a maximum of 20.

Begin typing a name into the Peer Institution box to filter the results.

Peer Institution
Central Oregon Community College

Peer Institution
Clackamas Community College

Peer Institution
Lane Community College

Peer Institution
Linn-Benton Community College

4.3 Institution Financial Data (Page 3 / 4)

4.3.A Financial Report

Does your institution have updated audited financials (US)/consolidated financial reports (CA) that have been completed within the last 15 months?

Yes

Audited Financials/Consolidated Financial Reports
RCC-AnnualFinancialReport2024.pdf

4.3.B Financial Data

FY24 Cash and cash equivalents + Investments
49,944,584

FY24 Tuition and fees revenue (net of institutional financial aid and discounting)
8,185,427

FY24 Total Operating Revenues (exclude hospital revenues)
19,131,856

FY24 E&G + Auxiliary Expenditures
35,079

FY24 Increase (Decrease) in Total Net Assets (or, Net Position, Net Income)
7,864,587

Is any of the financial data reported here from unaudited sources?
No

4.3.C Additional Financial Questions

Has your institution been notified by FSA or USDE of an Audit Finding, a Title IV investigation, a Title VI investigation, a Title IX investigation, and/or a Civil Right investigation in the last 12 months?
No

Is your institution currently subject to heightened cash monitoring or other participation requirements for FSA or USDE?
No

Additional Questions (Page 4 /4)**Section 5: Institutional Reflection**

There are a number of sources of information about your institution:

- IPEDS
- NWCCU Institutional Portal, Institutional Profile, Financial Data
- Information on this form

The information we have is a start at describing your institution's goals, challenges, and accomplishments.

Would you like to provide additional information that would help us better understand the unique situation(s) at your institution? [This is optional.]

Yes

Upload a file that contains the institutional reflection.

RCC Named Opportunity College by Carnegie Classifications – <https://www.roguecommunity.edu>

Section 6: Progress on Outstanding Recommendations

Does your institution have Outstanding Recommendations at this time?

Yes

Please provide a brief statement (a sentence or two) on progress on each outstanding Recommendation that is being addressed by your institution. If you have provided a report on a Recommendation in the last six months, you can simply state that "A report on Recommendation X was submitted on DATE".

Per the March 3 NWCCU Letter to Dr. Weber one recommendation was outstanding as follows: "Year 7 - Evaluation of Institutional Effectiveness Fall 2026 Recommendation 1: Fall 2022 Mid-Cycle Review" . The recommendation itself was "Continue with implementation of a comprehensive student learning outcomes assessment plan that documents how the analysis of the evidence contributes to continuous improvement " The institution has made significant progress in implementing the learning assessments plan and continues to build on the annual Course Reflection Dashboard which is "is designed to take faculty through a systematic examination of the connection between a Course Learning Outcome, teaching and learning activities, and relevant assessments.". For the 2024-2025 academic year that was just completed, 56.5 % of the faculty reported implementing a change based on the previous academic year's (2023-2024) Course Reflection Dashboard. We expect these percentages to increase further in time for RCC's Year 7 Evaluation of Institutional Effectiveness due in Fall of 2026.

Section 7: Substantive Change Follow-Up Reports


Has your institution been asked to submit a follow-up report for a substantive change as part of the annual report?

No or N/A

The Accreditation Liaison Officer whose name and email address appear on the first page of this form will automatically receive a copy of this report upon submission. Should that not arrive within 24 hours, or an additional copy is needed, please reach out to Joe Calise at jcalise@nwccu.org.

Attached Files:

 RCC-AnnualFinancialReport2024.pdf (24.81 MB)

 RCC Named Opportunity College by Carnegie Classifications – <https://www.roguecommunity.edu> (2.42 MB)