

## NWCCU 2016 Annual Report

Welcome to the 2016 NWCCU Annual Report. The format allows printouts for review and hard copy records, as well as uploads of Excel spreadsheets, bylaws, and IPEDS reports directly within the survey. Please contact the Commission office (425-558-4224) if you have any questions about the Annual Report form or information. The deadline for submission is June 6, 2016. Definitions for institutional data sections are linked from each applicable question heading. If you would like to see the definitions or other Frequently Asked Questions, please go to [www.nwccu.org](http://www.nwccu.org) and follow the link to the Annual Report Information on the front page of the website.

Submit date: Jun 6, 2016

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### S1: Institutional Information

#### Name of Institution:

Rogue Community College

#### Institution Information:

Mailing Address: 3345 Redwood Highway  
Address 2:  
City: Grants Pass  
State/Province: OR  
Zip/Postal Code: 97527  
Main Phone Number:  
Country: USA

#### Chief Executive Officer

Title (Dr., Mr., Ms., etc.): Dr.  
First Name: Peter  
Last Name: Angstadt  
Position (President, etc.): President  
Phone: 541-956-7001  
Fax: 541-471-3591  
Email: pangstadt@roguecc.edu

#### Accreditation Liaison Officer

Title (Dr., Mr., Ms., etc.): Ms.  
First Name: Denise  
Last Name: Swafford  
Position (Provost, etc.): Administrative Coordinator  
Phone: 541-956-7087  
Fax: 541-471-3591  
Email: dswafford@roguecc.edu

**Chief Financial Officer**

Title (Dr., Mr., Ms., etc.):

Ms.

First Name:

Lisa

Last Name:

Stanton

Position Title (Provost, etc.):

Chief Financial Officer

Phone:

541-956-7024

Fax:

541-956-7429

Email:

lstanton@roguecc.edu

**S2: Institutional Demographics**Institution Type (select one)☒ PublicDegree Levels Offered (check all that apply)

- ☒ Associate  
☐ Baccalaureate  
☐ Master  
☐ Doctorate

Have changes been made in the Articles of Incorporation and/or Bylaws since the 2015 Annual Report was filed? If yes, please upload a copy of the revised document(s) here:

 
☒ NoCalendar Plan:

- ☐ Semester  
☒ Quarter  
☐ 4-1-4  
☐ Trimester  
☐ Other

Students (all locations)

	Unduplicated Headcount	Full-Time Equivalent (FTE)
(a) Undergraduate	7,454 (Fall Term 2015-16)	1,328 (Fall Term 2015-16)
(b) Graduate (if applicable)	N/A	N/A
(c) Unclassified	N/A	N/A
<b>TOTALS</b>	7,454 (As of 5-11-16) Note: HC and FTE will not be official until RCC receives final report from Oregon Community Colleges reporting system in Aug. 2016)	1,328 (as of 5-11-16)

Faculty (all locations)

	Unduplicated Headcount	Full-Time Equivalent (FTE)
(a) Full-Time	89	88
(b) Part-Time	438	146 (based on 1/3 of PT faculty HC as defined by IPEDS)
<b>TOTALS</b>	527	234

**Institutional Finances:**

(All institutions respond. If NONE, indicate N/A.)

For definitions, click here. For U.S. institutions, please upload a complete copy of the 2015-2016 IPEDS Finance Report. For Canadian institutions, please upload a copy of the Consolidated Financial Reports for 2015.



2015-16 IPEDS\_Finance\_Data).pdf (175Kb)

Expenses	\$56,473,473 [Total Expenses per CAFR: \$68,385,631 less Federal Work Study: -\$182,149 less loans (-\$11,730,009) = \$56,473,473]
Operating Deficit	0.00
Accumulated Deficit	0.00

If the amount you are entering for institutional finances does not match the specified line on the IPEDS report, please provide an explanation here.

N/A

Cohort default rate on Title IV, HEA subsidized and unsubsidized loans in which the student is the designated borrower for the cohort fiscal year of 2012. Do not include loans made directly to parents, such as PLUS loans.

Cohort fiscal year 2012 Default Rate:

3-yr. Official Rate: 24.5 (as of 8/8/2015)

Is your institution experiencing significant enrollment growth? NWCCU's Significant Growth Policy defines significant growth as, "the enrollment of an institution, whatever its size or type, [having] grown by a total of more than 50% over a two-year period (two consecutive institutional fiscal years)."

- ☐ Yes  
☒ No

Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding?

- ☒ Yes  
☐ No

### **S3: New Degree/Certificate Programs**

This listing does **not** substitute for formal substantive change submission to NWCCU.

## Finance 2015-16

Institution: Rogue Community College (209940)

User ID: P2099401

### Overview

#### Finance Overview

**Purpose** The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

There are a few new changes to the 2015-16 Finance data collection. A new FAQ clarifying how to report VA education benefits has been added for all institutions. For GASB institutions, a new pension screen (Part M) has been added to accommodate the implementation of GASB Statement 68. Please review the new screen and survey materials carefully. Additionally, instructions for parts J,K,L have been slightly modified and FAQs have been added for clarity.

#### Resources:

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

Institution: Rogue Community College (209940)

User ID: P2099401

## Finance - Public institutions

### Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

☐ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35

☒ FASB (Financial Accounting Standards Board)



Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

## Finance - Public institutions

### General Information

#### GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references. **1. Fiscal Year Calendar**

**This report covers financial activities for the 12-month fiscal year:** (The fiscal year reported should be the most recent fiscal year ending before October 1, 2015.)

Beginning: month/year (MMYYYY)

Month: 7

Year: 2014

And ending: month/year (MMYYYY)

Month: 6

Year: 2015

### 2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

☐

☒

Unqualified

☐

(Explain in

Qualified

Don't know(Explain

in box below) box below)

☐

### 3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

☐ Business Type Activities

☐ Governmental Activities

☐

Governmental Activities with Business-Type Activities

☒

### 4. Intercollegiate Athletics

If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

☐ Auxiliary enterprises

☐

Student services

☒

Does not participate in intercollegiate athletics

☐ Other (specify in box below)

☐

### 5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

☒ No

Yes - (report endowment assets)

#### **6. Pension**

Did your institution recognize additional (or decreased) pension expense, additional liability (or assets), or additional deferral related to the implementation of GASB Statement 68 for one or more defined benefit pension plans (either as a single employer, agent employer or cost-sharing multiple employer) in Fiscal Year 2015?

No

Yes - (report additional (unfunded) pension information)

**You may use the space below to provide context for the data you've reported above.**

**Part A - Statement of Financial Position**

Fiscal Year: July 1, 2014 - June 30, 2015

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
	<u>Current Assets</u>		
01	Total current assets	26,359,818	24,353,444
	<u>Noncurrent Assets</u>		
31	Depreciable capital assets, net of depreciation	33,292,712	34,305,318
04	Other noncurrent assets	3,967,743	20,104,041
	CV=[A05-A31]		
05	Total noncurrent assets	37,260,455	54,409,359
06	Total assets	63,620,273	78,762,803
	CV=(A01+A05)		
	<u>Current Liabilities</u>		
07	Long-term debt, current portion	2,029,729	1,835,333
08	Other current liabilities	9,411,178	2,205,299
	CV=(A09-A07)		
09	Total current liabilities	11,440,907	4,040,632
	<u>Noncurrent Liabilities</u>		
10	Long-term debt	35,405,990	37,360,562
11	Other noncurrent liabilities	0	0
	CV=(A12-A10)		
12	Total noncurrent liabilities	35,405,990	37,360,562
13	Total liabilities	46,846,897	41,401,194
	CV=(A09+A12)		
	<u>Net Assets</u>		
14	Invested in capital assets, net of related debt	14,283,970	14,057,119
15	Restricted-expendable	881,954	993,992
16	Restricted-nonexpendable	0	0
17	Unrestricted	1,607,452	22,310,498
	CV=[A18-(A14+A15+A16)]		
18	Total net assets	16,773,376	37,361,609
	CV=(A06-A13)		

You may use the space below to provide context for the data you've reported above.

**Part A - Statement of Financial Position (Page 2)**

Fiscal Year: July 1, 2014 - June 30, 2015

Line No.	Description	Ending balance	Prior year Ending balance
<b>Capital Assets</b>			
21	<u>Land and land improvements</u>	3,827,853	3,827,853
22	<u>Infrastructure</u>	1,797,825	1,797,825
23	<u>Buildings</u>	40,645,537	40,645,537
32	<u>Equipment, including art and library collections</u>	4,538,219	4,258,347
27	<u>Construction in progress</u>	49,899	49,899
	<b>Total for Plant, Property and Equipment</b>	50,859,333	50,579,461
	<b>CV = (A21+ .. A27)</b>		
28	<u>Accumulated depreciation</u>	18,562,774	17,270,296
33	<u>Intangible assets, net of accumulated amortization</u>	996,153	0
34	<u>Other capital assets</u>	0	0

You may use the space below to provide context for the data you've reported above.

## Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2014 - June 30, 2015

DO NOT REPORT FEDERAL DIRECT STUDENT LOANS (FDSL) ANYWHERE IN THIS SECTION

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	12,233,700	13,883,172
02	Other federal grants (Do NOT include FDSL amounts)	145,600	137,500
03	Grants by state government	2,277,493	2,134,028
04	Grants by local government	0	0
05	Institutional grants from restricted resources	276,206	309,457
06	Institutional grants from unrestricted resources	253,991	484,509
	CV=[E07-(E01+...+E05)]		
07	Total gross scholarships and fellowships	15,186,990	16,948,666
	Discounts and Allowances		
08	Discounts and allowances applied to tuition and fees	459,810	492,476
09	Discounts and allowances applied to sales and services of auxiliary enterprises	0	0
10	Total discounts and allowances	459,810	492,476
	CV=(E08+E09)		
11	Net scholarships and fellowships expenses after deducting discounts and allowances	14,727,180	16,456,190
	CV= (E07-E10) This amount will be carried forward to C10 of the expense section.		

You may use the space below to provide context for the data you've reported above.

## Part B - Revenues by Source

Fiscal Year: July 1, 2014 - June 30, 2015

Report in whole dollars only

Line No.	Source of Funds	Current year amount	Prior year amount
	Operating Revenues		
01	Tuition and fees, after deducting discounts and allowances	16,596,448	18,602,561
	Grants and contracts - operating		
02	Federal operating grants and contracts	2,833,768	2,439,454
03	State operating grants and contracts	2,803,343	2,650,913
04	Local government/private operating grants and contracts	384,261	268,557
	operating grants and contracts 50,000	42,500	

	04b Private operating grants and contracts		334,261	226,057
05	Sales and services of <u>auxiliary enterprises</u> , after deducting discounts and allowances	2,600,729	2,886,688	
26	Sales and services of educational activities		104,282	94,053
08	Other sources - operating (CV)	196,245	693,066	
	CV=[B09-(B01+ ....+B26)]			
09	Total operating revenues	25,519,076	27,635,292	

**Part B - Revenues by Source**

Fiscal Year: July 1, 2014 - June 30, 2015

Line No.	Source of funds	Current year amount	Prior year amount
<b>Nonoperating Revenues</b>			
10	Federal appropriations 0 0		
11	State appropriations 6,419,845 8,812,032		
12	Local appropriations, education district taxes, and similar support	13,893,310	13,363,178
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student 12,338,237 13,995,343 Loans		
14	State nonoperating grants 0 0		
15	Local government nonoperating grants 0 0		
16	Gifts, including contributions from affiliated organizations 0 0		
17	Investment income 196,146 3,050,295		
18	Other nonoperating revenues 3,181,129 1,206,136		
CV=[B19-(B10+...+B17)]			
19	Total nonoperating revenues 36,028,667 40,426,984		
27	Total operating and nonoperating revenues CV=[B19+B09]	61,547,743	68,062,276
28	12-month Student FTE from E12 3,186 3,515		
29	Total operating and nonoperating revenues per student FTE	19,318	19,363
CV=[B27/B28]			

## Part B - Revenues by Source

Fiscal Year: July 1, 2014 - June 30, 2015

Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	50,000	40,500
22	Additions to permanent endowments	0	0
23	Other revenues and additions	0	0
	CV=[B24-(B20+...+B22)]		
24	Total other revenues and additions	50,000	40,500
25	Total all revenues and other additions	61,597,743	68,102,776
	CV=[B09+B19+B24]		

You may use the space below to provide context for the data you've reported above.

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**Part C - Expenses by Functional and Natural Classification**

Fiscal Year: July 1, 2014 - June 30, 2015								
Report Total Operating AND Nonoperating Expenses in this section								
Expense Natural Classifications								
Line Expense Functional No. Classifications	1 Total amount	2 Salaries and wages	3 Employee fringe benefits	4 Operation and maintenance of plant	5 Depreciation	6 Interest	7 All other	8 PY Total Amount
01 Instruction	17,491,721	12,254,195	2,206,622	1,907,177	106,062	772,429	245,236	19,988,993
02 Research	119,496	80,407	39,089	0	0	0	0	101,601
03 Public service	136,221	97,842	10,276	14,853	0	6,015	7,235	205,820
05 Academic support	6,297,767	3,516,127	1,150,773	686,665	100,539	278,108	565,555	6,261,970
06 Student services	6,039,736	3,678,081	1,155,728	658,532	5,940	266,713	274,742	6,680,822
07 Institutional support	7,740,057	2,784,434	989,916	843,923	48,020	341,799	2,731,965	7,595,046
08 Operation and maintenance of plant (see instructions)	0	955,666	409,068	-4,544,058	1,123,234	0	2,056,090	0
10 Scholarships and fellowships expenses, excluding discounts and allowances (from E11)	14,727,180						14,727,180	16,456,190
11 Auxiliary enterprises	3,795,091	670,976	355,173	432,908	0	0	2,336,034	4,080,848
14 Other expenses and deductions CV=[C19-(C01+...+C13)]	126,204	26,494	64,161	0	0	0	35,549	136,610
19 Total expenses and deductions	56,473,473	24,064,222	6,380,806	0	1,383,795	1,665,064	22,979,586	61,507,900
Prior year amount	61,507,900	23,332,167	9,045,808		1,249,414	1,730,889	26,149,622	
20 12-month Student FTE from E12	3,186							3,515
21 Total expenses and deductions per student FTE CV=[C19/C20]	17,726							17,499

You may use the space below to provide context for the data you've reported above.

**Part M - Additional (Unfunded) Pension Information**

Fiscal Year: July 1, 2014 - June 30, 2015

Line No.	Description	Current year amount
01	Additional (or decreased) pension expense	-3,479,744
02	Additional pension liability (or asset)	-3,798,451
03	Deferred inflows of resources	7,358,177
04	Deferred outflows of resources	1,540,026

You may use the space below to provide context for the data you've reported above.

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## Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2014 - June 30, 2015

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions (from B25)	61,597,743	68,102,776
02	Total expenses and deductions (from C19)	56,473,473	61,507,900
03	Change in net position during year CV=(D01-D02)	5,124,270	6,594,876
04	Net position beginning of year	11,678,406	30,766,733
05	Adjustments to beginning net position and other gains or losses CV=[D06-(D03+D04)]	-29,300	0
06	Net position end of year (from A18)	16,773,376	37,361,609

You may use the space below to provide context for the data you've reported above.

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## Part H - Details of Endowment Assets

Fiscal Year: July 1, 2014 - June 30, 2015

### Line Value of Endowment Assets

No.		Market Value	Prior Year Amounts
	Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.		
01	Value of endowment assets at the beginning of the fiscal year	7,597,728	6,777,261
02	Value of endowment assets at the end of the fiscal year	7,899,736	7,597,728

You may use the space below to provide context for the data you've reported above.

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Institution: Rogue Community College (209940)

User ID: P2099401

**Part J - Revenue Data for Bureau of Census**

Fiscal Year: July 1, 2014 - June 30, 2015

Source and type	Total for all funds and operations (includes endowment funds, but excludes component units) (1)	Education and general/independent operations (2)	Amount Auxiliary enterprises (3)	Hospitals (4)	Agriculture extension/experiment services (5)
01 Tuition and fees	17,056,258	17,056,258			
02 Sales and services	2,705,011	104,282	2,600,729		
03 Federal grants/contracts (excludes Pell Grants)	2,833,768	2,833,768			
Revenue from the state government:					
04 State appropriations, current & capital	6,419,845	6,419,845			
05 State grants and contracts	2,803,343	2,803,343			
Revenue from local governments:					
06 Local appropriation, current & capital	13,893,310	13,893,310			
07 Local government grants/contracts	50,000	50,000			
08 Receipts from property and non-property taxes	13,893,310				
09 Gifts and private grants, including capital grants					
10 Interest earnings	196,146				
11 Dividend earnings					
12 Realized capital gains					

You may use the space below to provide context for the data you've reported above.

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# **Part K - Expenditure Data for Bureau of Census**

Fiscal Year: July 1, 2014 - June 30, 2015					
Category	Total for all funds and operations (includes endowment funds, but excludes component units)	Amount Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
	(1)	(2)	(3)	(4)	(5)
01 Salaries and wages	24,064,222	23,393,246	670,976		
02 Employee benefits, total	6,418,184	6,063,011	355,173		
03 Payment to state retirement funds (maybe included in line 02 above)	1,721,825	1,672,825	49,000		
04 Current expenditures other than salaries	28,998,071	26,662,037	2,336,034		
Capital outlay:					
05 Construction	49,899	49,899			
06 Equipment purchases	4,258,347	4,258,347			
07 Land purchases	3,827,853	3,827,853			
08 Interest on debt outstanding, all funds and activities	1,665,064				
09 Scholarships/fellowships	15,186,990	15,186,990			

You may use the space below to provide context for the data you've reported above.

**Part L - Debt and Assets, page 1**

Fiscal Year: July 1, 2014 - June 30, 2015

Debt	
Category	Amount
01 Long-term debt outstanding at beginning of fiscal year	38,658,202
02 Long-term debt issued during fiscal year	0
03 Long-term debt retired during fiscal year	1,859,459
04 Long-term debt outstanding at end of fiscal year	36,798,743
05 Short-term debt outstanding at beginning of fiscal year	1,760,170
06 Short-term debt outstanding at end of fiscal year	1,956,016

You may use the space below to provide context for the data you've reported above.

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**Part L - Debt and Assets, page 2**

Fiscal Year: July 1, 2014 - June 30, 2015

**Assets**

Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	34,245
08 Total cash and security assets held at end of fiscal year in bond funds	
09 Total cash and security assets held at end of fiscal year in all other funds	20,005,599

You may use the space below to provide context for the data you've reported above.

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**Summary****Finance Survey Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the Data Center and sent to your institution's CEO in November 2016.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

**Core Revenues**

Revenue Source	Reported values	Percent of total core revenues	Core enrollment
Tuition and fees	\$16,596,448	28%	\$5,209
State appropriations	\$6,419,845	11%	\$2,015
Local appropriations	\$13,893,310		
Government grants and contracts	\$18,025,348	31%	\$5,658
Private gifts, grants, and contracts	\$334,261	1%	\$105
Investment income	\$196,146	0%	\$62
Other core revenues	\$3,531,656	6%	\$1,108
Total core revenues	\$58,997,014	100%	
	\$18,518		
Total revenues	\$61,597,743		\$19,334

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

**Core Expenses**

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$17,491,721	33%	\$5,490
Research	\$119,496	0%	\$38
Public service	\$136,221	0%	\$43
Academic support	\$6,297,767	12%	\$1,977
Institutional support	\$7,740,057	15%	\$2,429
Student services	\$6,039,736	11%	\$1,896
Other core expenses	\$14,853,384	28%	\$4,662
Total core expenses	\$52,678,382	100%	\$16,534
Total expenses	\$56,473,473		\$17,726

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

FTE enrollment 3,186

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

## Finance

## Rogue Community College (209940)

Source	Description	Severity	Resolved	Options
<b>Screen: Expenses</b>				
Screen	The amount of depreciation expenses allocated to instruction Fatal		Yes	
Entry	on line 01 is outside the expected range of between 138,380 and 968,656 compared to the total depreciation expenditures reported across all functional expense categories. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5176)			
Reason: Overridden by administrator. Any instructional items under 5K are expensed out immediately, items over 5K are capitalized but more than half are fully depreciated. LRC				
<b>Screen: Net Position</b>				
Screen	The reported value of Net position beginning of year (line 04) Explanation		Yes	
Entry	is expected to be equal to the prior year amount of Net position end of year (line 06). Please correct your data or explain. (Error #5303)			
Reason: Net position changed due to the implementation of GASB 68.				

New degree/certificate programs offered since your 2015 Annual Report was filed. If *NONE*, so indicate.

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	Associate of Science	Health, Physical Education & Recreation	Outdoor Adventure Leadership
2.	Less than one-year (LTOY) Certificate	Allied Health Occupations	Medical Administrative Assistant
3.	LTOY Certificate	Allied Health Occupations	Medical Coding Specialist
4.	LTOY Certificate	Allied Health Occupations	Pharmacy Technician
5.	LTOY Certificate	Allied Health Occupations	Sterile Processing Technician
6.			
7.	Note: Substantive change for new AS (Outdoor Adv.) submitted May 18, 2016		
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9.			
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15.			
16.			
17.			
18.			
19.			
20.			

#### **S4: Terminated Degree/Certificate Programs**

This listing does not substitute for formal substantive change submission to NWCCU.

Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2015-2016. If *NONE*, so indicate.

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	Associate of Science	Sustainability Leadership	Social Science
2.	Statewide Certificate of Completion	Juvenile Corrections	Criminal Justice
3.			
4.	Note: Formal Substantive Change submitted for Sustainability (April 2016) and Juvenile (May 2016)		
5.			
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#### **S5: Contractual Relationships**

**Contractual Relationships**

	External Agency/Organization	Program (s)/Course(s) Name(s)	Degree/Certificate Level	Student Headcount	Accredited Institution/Organization? (Yes/No)
1.					
2.	Pacific Healthcare Training, 512 Manzanita Street, Central Point, OR 97501	Allied Health Occupations	LTOY Cert. Nursing Assistant		✓ No
3.			LTOY Cert. Certified Nursing Assistant		✓ N/A
4.	Lane Community College	Allied Health Occupations	Physical Therapy Assistant Certificate		✓ Yes
5.					
6.	Both new contracts.				
7.	substantive change application forthcoming.				
8.					
9.					
10.					

**S6: Substantive Changes****Substantive Changes**

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	Associate of Science	New - Outdoor Adventure Leadership	Health/PE/Recreation
2.	Statewide Certificate of Completion	Suspended - Juvenile Corrections	Criminal Justice
3.	Associate of Science	Suspended - Sustainability/Leadership	Social Science
4.			
5.	Note: These new and suspended programs were reported through substantive change process in 2015/16.		
6.			
7.			
8.			
9.			
10.			

**S7: Domestic Off-Campus Instructional Sites**

## Domestic Off-Campus Instructional Sites for Certificates &amp; Degree Programs

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
1.	RCC	SORCC (Southern Oregon Rehabilitation Center and Clinic)	3495 Crater Lake Highway, White City, Oregon	Welding Certificate	Industrial Technology	37	Yes	N/A
2.	RCC	IVBLC (Illinois Valley Business Learning Center)	24353 Redwood Highway, Grants Pass, Oregon	GED and Music	Academic Skills	38 (5 GED); 33 (5 GED); 33 (Music)	Yes	N/A
3.	RCCRCC	EBEC (Esther Bristol Education Center) and Small Business Development Center (SBDC) EBEC (Esther Bristol Education Center) and Small Business Development Center (SBDC)	214 SW 4th Street, Grants Pass, Oregon	Art Classes and SBDC Courses	Art Dept. and SBDC	220 (75 Art; 145 SBDC)	Yes	N/A
4.		Note: These are long-term historical sites for RCC. Reported annually and in self-study reports.						
5.								
6.								
7.								
8.								
9.								
10.								

## S8: Distance Education

Degree and Certificate Programs of 30 semester or 45 quarter credits or more where at least 50% or more of the curriculum is offered by Distance Education, including ITV, online, and competency-based education. Adjust entries to category listings below as appropriate. If your list is longer than ten entries, please create a list using the headings we have specified and upload it in the box provided as an Excel spreadsheet. This listing does **not** substitute for formal substantive change submission to NWCCU.



2016 DE Attachment RCC.xls (27Kb)

<b>Section 8: Distance Education</b>		<b>Key:</b>	Associate of Arts Oregon Transfer (AAOT)
College Name: Rogue Community College			Associate of General Studies Degree (AGS)
College Address: 3345 Redwood Highway, Grants Pass, OR 97527			Associate of Science Degree (AS)
Onsite staff available (yes or no): Yes			Associate of Applied Science Degree (AAS)
Co-sponsoring organizations (if applicable): No			Associate of Science Oregon Transfer (ASOT)
			Southern Oregon University (SOU)
			Oregon Tech (OT)
45 credits or more where at least 50% or more of the curriculum is offered by Distance Education			
<b>Degree/Certificate Name</b>	<b>Credits</b>	<b>Program Name</b>	<b>Unduplicated H/C</b>
AAOT	90	AAOT	1787
ASG	90	AGS	4319
AS-Business-SOU	90	Business Technology	344
AS-Computer Technology-OT	107-10	Computer Science	50
AS-Computer Programming and Software-SOU	90-102	Computer Science	107
AS -Criminology-SOU	98-107	Criminal Justice	102
AS-Early Childhood Development-SOU	108-11	Early Childhood and Elementary Education	60
AS-Elementary Education-SOU	90-100	Early Childhood and Elementary Education	127
AS Emerging Media and Digital Arts-SOU	90-101	Computer Science	30
AS-Information Technology/Health Informatics-OT	104-10	Computer Science and Allied Health	14
AS-Management Entrepreneurship/Small Business Management-OT	92-95	Business Technology	28
AS-Software Engineering Technology-OT	90-91	Computer Science	36
ASOT-Business	90-102	Business Technology	155
ASOT-Computer Science	90	Computer Science	12
Certificate of Completion-Business Assistant	50-53	Business Technology	83
AAS-Business Technology	90-94	Business Technology	96
AAS-Business Technology (Accounting Option)	91-95	Business Technology	83
AAS-Business Technology (Management Option)	90-94	Business Technology	79
AAS-Business Technology (Marketing Option)	90-94	Business Technology	22
AAS-Computer Support Technician	90-94	Computer Science	75
AAS-Computer Support Technician (Health Care Informatics Option)	93-95	Computer Science and Allied Health	27
AAS-Criminal Justice	93-108	Criminal Justice	138
AAS-Early Childhood Education	105	Early Childhood and Elementary Education	98
Certificate of Completion-Early Childhood Education	54	Early Childhood and Elementary Education	77
Certificate of Completion - Electronics Technician	50-58	Electronics Technology	7
AAS-Electronics Technology	102-10	Electronics Technology	65
AAS-Graphic Design	90-94	Graphic Design	102
Certificate of Completion-Graphic Design	47	Graphic Design	34
Certificate of Completion-Graphic Design Website Technician	48	Graphic Design	7
Certificate of Completion-Healthcare Informatics	53-55	Computer Science and Allied Health	33
Oregon Transfer Module-Business	45-56	Business Technology	0
Certificate of Completion-PC Microprocessor Systems Technician	50-55	Computer Science	
Certificate of Completion-Renewable Energy Technician	49-54		29
AAS-Web Development	90-92	Computer Science	34
Certificate of Completion - Website Development	45	Computer Science	4

**Distance Education**

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
1.	<b>Attached</b>							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**S9: International Sites****International Sites**

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
1.	<b>None.</b>							
2.								
3.								
4.								
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**S10: Closing**

Click to review your responses to the survey. You will not be able to make changes to the review form, but you will be able to go back in the survey and revise responses once you close the review page. You can print the review copy by using your browsers "Print" function. You will also have a chance to print your completed report after report submission.

Please enter the specific institutional code provided to the President of your institution. Use of this code constitutes an electronic signature by the President and will be accepted by NWCCU as formal acceptance and responsibility for the data contained in this survey.

Institutional Code:

3J3

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