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NWCCU 2013 Annual Report

Welcome to the 2013 NWCCU Annual Report. The format does allow printouts for review and hard copy records, as well as uploads of Excel spreadsheets, bylaws, and IPEDS reports directly within the survey. Please contact the Commission office (425-558-4224) if you have any questions about the Annual Report form or information. The deadline for submission is May 31, 2013. Definitions for Institutional data sections are linked from each applicable question heading.

Please enter your institutional password here:

S1: Institutional Information

Name of Institution:

Rogue Community College

Institution Information:

Mailing Address: 3345 Redwood Highway
Address 2:
City: Grants Pass
State/Province: OR
Zip/Postal Code: 97527
Main Phone Number:
Country:

Chief Executive Officer

Title (Dr., Mr., Ms., etc.): Dr.
First Name: Peter
Last Name: Angstadt
Position (President, etc.): President
Phone: 541-956-7000
Fax: 541-471-3591
Email: pangstadt@roguecc.edu

Accreditation Liaison Officer

Title (Dr., Mr., Ms., etc.): Ms.
First Name: Denise
Last Name: Swafford
Position (Provost, etc.): ALO/Administrative Coordinator
Phone: 541-956-7087
Fax: 541-471-3591
Email: dswafford@roguecc.edu

S2: Institutional Demographics

INFORMATION

Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding?

☒ Yes

☐ No

S3: New Degree/Certificate Programs

New degree/certificate programs offered since your 2012 Annual Report was filed. If **NONE**, so indicate.

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	Associate of Science (AS) Degree	Health, Physical Education and Recreation (HPER)	AS/HPER-Southern Oregon University (SOU)
2.	Career Pathway Certificate	Business Technology	Business Assistant: Customer Services
3.	Career Pathway Certificate	Business Technology	Business Assistant: Receptionist
4.	Career Pathway Certificate	Business Technology	Business Assistant: Retail Sales and Service
5.	Career Pathway Certificate	Business Technology	Business Assistant: Small Business Management
6.	Career Pathway Certificate	Computer Science	Computer Support Technician: Computer Software Specialist
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			

S4: Terminated Degree/Certificate Programs

Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2012-2013. If **NONE**, so indicate.

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	Associate of Applied Science (AAS)	Construction Technology	AAS/Construction Industry Management: Civil Engineering Management (First year of three-year suspension process)
2.	Career Pathway Certificate	Allied Health	Dental Assistant/Basic (First year of three-year suspension process).
3.			
4.			
5.			
6.			
7.			
8.			

10. Certificate/Degree Level Program Name Discipline or Program Area

S7: Domestic Off-Campus Locations**Domestic Off-Campus Locations for Certificates & Degree Programs**

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (If applicable)
1.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

S8: Distance Education

Degree and certificate Programs of 30 semester or 45 quarter credits or more where at least 50% or more of the curriculum is offered by Distance Education. If your list is longer than ten entries, please create a list using the headings we have specified and upload it in the box provided as an Excel spreadsheet.

uploaded DE - Attachment 2013.xls 28672 bytes.

Distance Education

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (If applicable)
1.	See Attached Spreadsheet	Excel						
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

S9: International Sites**International Sites**

NWCCU Annual Report - Rogue Community College (Distance Education (DE)) S8 Attachment - May 31, 2013

2012-13 degree and certificate programs of 45 quarter credits or more where at least 50% or more of the curriculum is offered by DE

College Name:

Rogue Community College

Location Name:

Rogue Community College (Redwood, Riverside and Table Rock Campuses)

Physical Address:

3345 Redwood Highway, Grants Pass 97527

On-Site Staff:

Yes. On-site staff is available on all three campuses.

Co-sponsoring Organization:

*SOU-Southern Oregon University (Ashland, Oregon); **OT-Oregon Tech (Klamath Falls, Oregon)

Major	Degree/Certificate	Credits	Program	maj1count	maj2count	Headcount
300	Associate of Arts OR Transfer	90	AAOT	1277	50	1327
322	Associate of General Studies	90	AGS	1807	199	2006
240101L	Associate of Science	90	AS Business-SOU*	144	8	152
240101I	Associate of Science	94-104	AS Computer Information Science-SOU	28	2	30
240101J	Associate of Science	95-105	AS Computer Programming/Software-SOU	49	4	53
240101H	Associate of Science	90-100	AS Computer Security/Info Assurance-SOU	13	1	14
240101E	Associate of Science	108-112	AS Early Childhood Development-SOU	34	3	37
240101N	Associate of Science	90-100	AS Elementary Education-SOU	91	4	95
240101P	Associate of Science	101-103	AS Info Tech/Health Informatics-OT**	13	2	15
240101G	Associate of Science	94-104	AS multimedia-SOU	6	0	6
520201B	Assoc. of Science OR Transfer	90	ASOT Business	97	6	103
520201A	Certificate of Completion	50-53	Certificate-Business Asst/Bus.Tech.	37	17	54
520201C	Associate of Applied Science	92-98	AAS - Business Technology	0	0	0
520302	Associate of Applied Science	94-99	AAS-Business Technology: Accounting Option	38	3	41
50201D	Associate of Applied Science	92-97	AAS-Business Technology: Management Option	0	0	0
521401	Associate of Applied Science	93-98	AAS-Business Technology: Marketing Option	5	2	7
151204	Associate of Applied Science	90-92	AAS-Computer Support Technician	54	7	61
510709A	Associate of Applied Science	93-95	AAS-Computer Support Technician: Health Care Informatics Option	53	11	64
430107A	Associate of Applied Science	93-108	AAS-Criminal Justice	123	8	131
190708A	Associate of Applied Science	108	AAS-Early Childhood Education	55	10	65
190708B	Certificate of Completion	54	Certificate-Early Childhood Education	25	11	36
150303B	Certificate of Completion	53-56	Certificate-Electronics Technician/Electronics Technology	2	7	9
150303	Associate of Applied Science	100-107	AAS-Electronics Technology	36	7	43
500101A	Associate of Applied Science	93-95	AAS-Graphic Design	48	13	61
500101B	Associate of Applied Science	92-94	AAS-Graphic Design: Web Design Option	22	6	28
510709B	Certificate of Completion	53-55	Certificate-Computer Support Technician	34	18	52
430110	Certificate of Completion	54	Certificate (Statewide)-Juvenile Corrections	21	29	50
150303C	Certificate of Completion	48-52	Certificate-PC Microprocessor Systems Technician	6	4	10
150503	Certificate of Completion	49-54	Certificate-Renewable Energy Technician	4	6	10
110101A	Associate of Applied Science	91-93	AAS-Web Development	28	7	35
110101B	Certificate of Completion	45	Certificate-Web Development/Website Development	4	1	5

These results are based on Fall Term 2012-13 archived OCCURS Student Table where the TrmCRAtt field is greater than -0- (students enrolled for credit). Also note that while the headcounts are unduplicated by major, students can declare two majors, so it is possible for a student to be counted on two separate lines in the excel file. Finally, RCC's fall term headcount is limited since Spring Term data is not available until July and the NWCCU annual report is due May 31.

Finance - Public institutions

General Information

GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2012.)

Beginning: month/year (MM/YYYY) Month: 7 Year: 2011
And ending: month/year (MM/YYYY) Month: 6 Year: 2012

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

☐ Unqualified ☒ Qualified (Explain in box below) ☐ Don't know (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

☐ Business-Type Activities
☐ Governmental Activities
☐ Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

☐ Auxiliary enterprises
☐ Student services
☐ Does not participate in intercollegiate athletics
☐ Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

☐ Yes - (report endowment assets)
☒ No

You may use the space below to provide context for the data you've reported above.

You may use the space below to provide context for the data you've reported above.

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Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2011 - June 30, 2012

DO NOT REPORT FEDERAL DIRECT STUDENT LOANS (FDSL) ANYWHERE IN THIS SECTION

Line No.	Source	Current year amount	Prior year amount
01	Pell grants (federal)	14,642,943	15,326,710
02	Other federal grants (Do NOT include FDSL amounts)	120,900	111,293
03	Grants by state government	2,127,577	819,447
04	Grants by local government	0	0
05	Institutional grants from restricted resources	454,561	496,128
06	Institutional grants from unrestricted resources CV=(E07-E10)+E05]	591,013	462,254
07	Total gross scholarships and fellowships	17,936,994	17,215,832
08	Discounts and Allowances Discounts & allowances applied to tuition & fees	590,201	478,366
09	Discounts & allowances applied to sales & services of auxiliary enterprises	0	0
10	Total discounts & allowances CV=(E08+E09)	590,201	478,366
11	Net scholarships and fellowships expenses after deducting discounts & allowances CV=(E07-E10) This amount will be carried forward to C10 of the expense section.	17,346,793	16,737,466

You may use the space below to provide context for the data you've reported above.

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2011 - June 30, 2012

Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	Federal appropriations	0	0
11	State appropriations	7,690,282	4,099,976
12	Local appropriations, education district taxes, & similar support	12,708,580	12,816,782
13	Grants-nonoperating		
14	Federal nonoperating grants Do NOT include Federal Direct Student Loans	14,756,105	15,438,003
15	State nonoperating grants	0	0
16	Local government nonoperating grants	0	0
17	Gifts, including contributions from affiliated organizations	0	0
18	Investment income	674,452	3,637,636
19	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,602,084	969,067
20	Total nonoperating revenues	37,431,503	36,961,464
21	Total operating and nonoperating revenues CV=[B19+B09]	66,409,624	64,375,905
22	12-month Student FTE from E12	3,808	3,939
23	Total operating and nonoperating revenues per student FTE CV=[B21/B28]	17,440	16,343

Part C - Expenses and Other Deductions

Report in whole dollars only									
Report on Operating and Non-Operating Expenses in this section									
No.	Description	Total amount	Salaries & wages	Employee fringe benefits	Operation and maintenance of plant	Depreciation	Interest	All other	FY Total Amount
1	Instruction	20,797,299	12,613,625	3,788,531	2,207,036	65,324	922,510		12,082,711
2	Research	86,310	59,500	26,810	0	0	0		86,310
3	Public service	202,426	102,166	65,425	21,482	0	8,979		298,052
4	Academic support	5,696,743	2,804,086	1,270,355	604,546	76,277	252,692		7,513,957
5	Student services	6,656,245	3,456,787	1,522,332	706,370	11,306	295,252		8,591,847
6	Instructional support	7,642,946	2,653,288	1,368,672	811,080	33,422	339,020		10,557,482
7	Operation & maintenance of plant (see instructions)	0	968,608	555,815	4,814,265	991,456	0		7,270,144
8	Student services and other expenses, excluding depreciation & allowances (see E13)	4,176,164	635,078	305,937	463,751	0	0		5,144,826
9	Auxiliary enterprises	62,759,202	23,293,138	8,903,897	0	1,177,785	1,818,453		75,953,473
10	Other expenses, excluding depreciation & allowances (see E13)	52,759,202	23,293,138	8,903,897	0	1,177,785	1,818,453		75,953,473
11	Total expenses & deductions	62,759,202	23,293,138	8,903,897	0	1,177,785	1,818,453		75,953,473
12	12-month Student FTE from E12	1,380							1,380
13	Total expenses and deductions per student FTE (C13/C20)	45,477.54	16,986.19	6,455.79	0.00	853.75	1,310.46		54,803.89

Do not use the space below to provide context for the data you report.

Part H - Details of Endowment Assets

Fiscal Year: July 1, 2011 - June 30, 2012			
Line No.	Value of Endowment Assets	Market Value	Prior Year Amounts
Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.			
01	Value of endowment assets at the beginning of the fiscal year	6,367,283	5,229,561
02	Value of endowment assets at the end of the fiscal year	6,307,553	6,367,283

You may use the space below to provide context for the data you've reported above.

Part K - Expenditure Data for Bureau of Census

Category	Fiscal Year: July 1, 2011 - June 30, 2012				
	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
	(1)	(2)	(3)	(4)	(5)
01 Salaries and wages	23,293,138	22,658,060	635,078		0
02 Employee benefits, total	8,903,897	8,597,940	305,957		0
03 Payment to state retirement funds (maybe included in line 02 above)	1,545,354	1,504,053	41,301	0	0
04 Current expenditures other than salaries	28,743,714	25,972,336	2,771,378	0	0
Capital outlay-					
05 Construction	1,722,567	1,722,567	0	0	0
06 Equipment purchases	3,521,227	3,521,227	0	0	0
07 Land purchases	3,827,853	3,827,853	0	0	0
08 Interest on debt outstanding, all funds & activities	1,818,453				
09 Scholarships/fellowships	17,936,994	17,936,994			

You may use the space below to provide context for the data you've reported above.

Part L - Debt and Assets, page 2

Assets		Fiscal Year: July 1, 2011 - June 30, 2012
Category	Amount	
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	255,191	
08 Total cash and security assets held at end of fiscal year in bond funds	51,297	
09 Total cash and security assets held at end of fiscal year in all other funds	15,833,909	

You may use the space below to provide context for the data you've reported above.

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the ExPT and sent to your institution's CEO in November 2013.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$19,276,757	31%	\$5,062
Government appropriations	\$20,398,862	32%	\$5,357
Government grants and contracts	\$19,902,692	32%	\$5,227
Private gifts, grants, and contracts	\$152,730	0%	\$40
Investment income	\$674,452	1%	\$177
Other core revenues	\$2,740,991	4%	\$720
Total core revenues	\$63,146,484	100%	\$16,583
Total revenues	\$66,409,624		\$17,440

Core revenues include tuition and fees; government appropriations (federal, state, and local); government grants and contracts; private gifts, grants, and contracts; investment income; other operating and nonoperating sources; and other revenues and additions. Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$20,797,299	36%	\$5,461
Research	\$86,310	0%	\$23
Public service	\$202,426	0%	\$53
Academic support	\$5,696,743	10%	\$1,496
Institutional support	\$7,642,946	13%	\$2,007
Student services	\$6,656,245	11%	\$1,748
Other core expenses	\$17,501,069	30%	\$4,596
Total core expenses	\$58,583,038	100%	\$15,384

Finance

Rogue Community College (209940)

Source	Description	Severity	Resolved	Options
Screen: Expenses				
Screen Entry	The amount of depreciation allocated to instruction expenses is relatively high (or relatively low) compared to the total depreciation expense. If you believe this number is correct, please contact the Help Desk. (Error #5176)	Fatal	Yes	
Reason:	Overridden by administrator. KH confirmed that the data is correct and that they use straight line allocation. JLM			