FILE COPY

### **NWCCU 2012 Annual Report**

Welcome to the 2012 NWCCU Annual Report. Features include: easy printouts for review and hard copy records, uploads of Excel spreadsheets, bylaws, and IPEDS reports directly within the survey. Receipt of Excel spreadsheets for sections 5 through 9 is allowed. Please contact the Commission office (425-558-4224) if you have any questions about the Annual Report form or information. The deadline for submission is June 1, 2012.

Submit date: May 31, 2012

Please enter your institutional password here:

### S1: Institutional Information

### Name of Institution:

Rogue Community College

### Institution Information:

Mailing Address:

3345 Redwood Highway

Address 2:

City:

**Grants Pass** 

97527

State/Province:

Frovince:

Zip/Postal Code: Main Phone Number:

Country:

### Chief Executive Officer

Title (Dr., Mr., Ms., etc.):

Dr

First Name:

Peter Angstadt

Last Name:

President

Position (President, etc.): Phone:

541-956-7001

Fax:

541-471-3591

Email:

pangstadt@roguecc.edu

### Accreditation Liaison Officer

Title (Dr., Mr., Ms., etc.):

Ms.

First Name:

Denise

Last Name:

Swafford

541-471-3591

Position (Provost, etc.):

**Accreditation Liaison Officer** 

Phone:

541-956-7087

Fax: Email:

dswafford@roguecc.edu

### **S2: Institutional Demographics**

Institution Type (select one)		
Poele		
AUBIIC		
Degree Levels Offered (check all that	at apply)	
<b>▼</b> Associate		
S Baccalaureate		
Master		
<b>Doctorate</b>		
Have changes been made in the Articles filed? If yes, please upload a copy of the		nce the 2011 Annual Report was
Browse		
No		
Calendar Plan:		
© Semester		
C 4-1-4		
C Trimester		
C Other		
Students (all locations)		
	Unduplicated Headcount	Full-Time Equivalent (FTE)
(a) Undergraduate	8,193 (Fail Term 2011)	1,592 (Fall Term 2011)
(b) Graduate (if applicable)	N/A	N/A
(c) Unclassified	N/A	N/A
TOTALS	8,193	1,592
Faculty (all locations)		
www.marana.mafa \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Unduplicated Headcount	Full-Time Equivalent (FTE)
(a) Full-Time	93	92
(b) Part-Time	423	155
TOTALS	516	. 247
		·
Institutional Finances: (All institutions respond. If NONE, in For definitions, click here. Please up	ndicate N/A.) bload a complete copy of the 20:	11-2012 IPEDS Finance Report.
Browse uploade	d 2011-12 IPEDS Data.pdf 171928	bytes.
Expenses	75,989	
Operating Deficit	0	•
Accumulated Deficit	O	

Cohort fiscal year 2009 Default Rate:

16.1% (Process Date 7/30/11)

Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding?

- Yes
- No

### S3: New Degree/Certificate Programs

New degree/certificate programs	offered since your 2011 Ann	ual Report was filed. If I	NONE, so indicate.
	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	Associate of Science Oregon Transfer	Business Technology	Sustainability Leadership Articulation with SOU
2.	Certificate	Health, Physical Education and Recreation	Fitness Technician
3.	Associate of Applied Science	Computer Science	Graphic Design
4.	Associate of Applied Science	Compuer Science	Graphic Design/Web Design Option
5.	Certificate	Electronics Technology	Renewable Energy Technician
6.	Certificate	Computer Science	Web Design
7.	Associate of Applied Science	Computer Science	Web Developer
8.	Certificate	Computer Science	Website Developer
9.			
10.			
11.			
12.			
13.			
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17.			
18.			
19.			
20.			

### S4: Terminated Degree/Certificate Programs

Degree/Certificate programs of 30 semester/45 quarter credits or more in length <u>terminated</u> in 2011-2012. If NONE, so indicate.

NONE, so indicate.			
	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	None	N/A	N/A
2.			
3.			
4.	•		
5.			
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11			
12.			
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	Certificate/Degree Level	Program Name	Discipline or Program Area
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			

### S5: Contractual Relationships

Contractual Relationships					
	External Agency/Organization	Program (s)/Course(s) Name(s)	Degree/Certificate Level	Student Headcount	Accredited Institution/Organization (Yes/No)
1.	None	N/A	N/A	N/A	N/A
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					

### **S6: Substantive Changes**

Substantive Changes including degree or certificate programs planned for 2012-2013. See Commission Policy A-2. This listing does not substitute for formal substantive change submission to NWCCU. If NONE, so indicate. If your list is longer than ten entries, please feel free to create the list using the headings we have specified and upload it in the box provided as an Excel spreadsheet.

### Elman.docx (File size: 30237 bytes)

Substantive Changes								
	Certificate/Degree Level	Program Name	Discipline or Program Area					
1.	None	N/A	N/A					
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

### **S7: Domestic Off-Campus Locations**

### **Domestic Off-Campus Locations for Certificates & Degree Programs**

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co- Sponsoring Organization (if applicable)
1.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.								
3.								
4.								
5.					٠			
6.							•	
7.								
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### **S8: Distance Education**

Degree and certificate Programs of 30 semester or 45 quarter credits or more where <u>at least 50%</u> or more of the curriculum is offered by Distance Education. If your list is longer than ten entries, please create a list using the headings we have specified and upload it in the box provided as an Excel spreadsheet.

### **S8 Attachment.xlsx** (File size: 13092 bytes)

Distance Education								
	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co- Sponsoring Organization (if applicable)
1.	See attached.							
2.								
3.								
4.								
5.								
6.								
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9,								
10.								

### **S9: International Sites**

International Sites								
	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co- Sponsoring Organization (if applicable)
1.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.								
3.								
4.								

### **NWCCU 2012 Annual Report**

### S8: Distance Education (DE)

offerd by DE. If list is longer than ten entries, create list using headers specified and upload in box provided as Excel spreadsheet. Degree and certificate programs of 30 sememster or 45 quarter credits or more where at least 50% or more of the curriculum is

College Name: Rogue Community College

Location Name: Rogue Community College - Redwood Campus

Physical Address: 3345 Redwood Highway, Grants Pass, Oregon 97527

Onsite Staff: Onsite staff is available for all programs listed.

Degree/Certificate	Program Name	Enrollme	Enrollment (Unduplicated Headcount)	cated Head	dcount)
Name/Level		Major 1	Major 2 Major 1	Major 1	Major 2
				DE	DE
Associate of Science	Computer Information Science Transfer to SOU*	37	2	25	7
Associate of Science	Computer Programming and Software Transfer to SOU	9	2	41	7
Associate of Science	Computer Security Information Assurance Transfer to SI to SOU	27	က	20	ო
Associate of Science	Information Technology/Health Informatics Transfer to OIT**	39	m	22	ო
Associate of Science	Multimedia Transfer to SOU	14	٣	10	н
Associate of Applied Science	Computer Support Technician	93	თ	73	7
Associate of Applied Science	Computer Support Technician/Health Informatics Option	61	15	43	14
Certificate	Digital Graphic Design	48	33	31	25
Associate of Applied Science	Graphic Design	. 39	23	22	20
Associate of Applied Science	Grahic Design: Web Design Option	19	5	12	4
Certificate	Health Care Informatics Assistant	28	19	36	12
Certificate	Web Design	ις	4	ις	~-1
Certificate	Renewable Energy Technician	Ŋ	4	4	2

### Co-sponsoring institutions (as indicated above):

\*Southern Oregon University (SOU)

majors and was enrolled for credit during 2011-12. From that subset of credit students, the ones who enrolled in DE during the same timeframe absolute unduplicated headcount, one of the two would be skippped, which would cause an undercount in the program. Consequently, subsets RCC's RogueNet tracks DE by sections vs. program majors; therefore, IR collected a list of every student who declared one of the listed simultaneously, a student could have "Web Design" as Major 1 and "Graphic Design" as Major 2 (columns J and K). In computing an were also counted. (Some DE courses may not apply to a particular program major.) Since students are able to declare two majors of students who enrolled in any DE credit sections during 2011-12 are shown in columns L and M.

<sup>\*\*</sup>Oregon Institute of Technology (OIT)

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co- Sponsoring Organization (if applicable)
5.								
6.				٠				
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### S10: Closing

Click to review your responses to the survey. You will not be able to make changes to the review form, but you will be able to go back in the survey and revise responses once you close the review page. You can print the review copy by using your browsers "Print" function. You will also have a chance to print your completed report after report submission.

Please add any comments here for the Commission office for the 2012 Annual Report.

Information Item Only: RCC's Vice President of Instructional Services, Cheryl Markwell, is retiring after 28 years at the college effective June 30, 2012. Her replacement, Kirk Gibson (an internal candidate), has been interviewed and selected to assume the position July 1, 2012. Catalog: www.roguecc.edu/catalog

Please enter the specific institutional code provided to the President of your institution. Use of this code constitutes an electronic signature by the President and will be accepted by NWCCU as formal acceptance and responsibility for the data contained in this survey.

Institutional Code:	9s93

institutioningogue, Community, College (200940) minimal managaria managaria managaria managaria managaria manag Usedi Dirizoog 40 minimal managaria managaria managaria managaria managaria managaria managaria managaria mana

## Overview Finance: Overview

Purpose

The purpose of the DES Finance components to collect basic financial information from tems associated with the institution a General Burpose Financial Statements institution a General Burpose Financial Statements in Statements

Resources:

To download the survey materials for this component. <u>Survey Materials</u> ||EGI®cessiVoundibiledVeandatalsubinission for this component <u>Reported Ostall</u>salsalsalsalsalsalsalsalsalsalsalsal

If you have questions about completing this survey, please contact the IPEDS HeIp Desk at 1-877-225-2568.

Finance - Public institutions

Reporting Standards

Please indicate which reporting standards are used to prepare your financial statements:

| Carlo | Carlo

C: FASB (Financial Accounting Standards Board)

Please consultyour business officer for the correct response before saving this iscreen. Your response to this figurestion will determine the forms you will receive for reporting finance data, fine in the first of the first of the story of

Institution: Roguel Community College (209940) In the Userillo: P2099401 In the Userillo: Page 199940 In the Userillo: Pa

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Part A - Statem

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# Part B - Revenues and Other Additions

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Other Revenues and Additions

20 Capital grants & gills

Capital grants & gills 25 mmm Total all revenues and other additions of the management of the control of 22) In the state of the state o 24 and for the local other revenues and additions of the properties of the local other revenues and additions of the local other revenues and additions of the local other revenues and additions of the local other local oth

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# Part D - Summary of Changes In Net Assets

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Institution; Rodue Gommunity College (209940)

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Prior year amount 72,580,892	3.73219	427,586 476,485 17,418,269	7.22.869	88 2 7 7 7 8 8 8	
Current year amount P	819,447	496,128 17,216,832	478,366 	200	in, 75, 450
Current of the control of the contro				The control of the co	discount & allowances (from C10)  The state of the state
		Institutional grants from restricted resources. In the resources of the re	Discounts & allowances applied to tuiton & fees Discounts & allowances applied to tuiton & fees Discounts & allowances; applied to sales & service auxiliary enterprises units.	<u>CVE (日10年506)海南部市内部では、 Total discounts &amp; allowances CV=(E07=E17) CV=(E07=E17) 世界部門の場合の同様の関係を対象のできます。 Met Scholarships and fellowships expenses after dedication</u>	(from C10)  Line Covide Covide Xi (Covide Xi)
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Institution: Rogue Community College (209940) The Paris Programme Programme Programme User ID: P2099401

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	Total for all funds and operations (includes endowment funds but excludes component funds funds funds).	Education and general/independent operations	Auxilla	Hospitals	Agriculturent extension/experiment
01 Tuition and fees	(1) (1) (1) (1) (1)	9-14-12-12-12-12-12-12-12-12-12-12-12-12-12-	<b>8</b>		
02 Sales and services	3,567,885 121,597	121,597		3,446,288 6.1.1.11.11.11.11.11.11.11.11.11.11.11.1	0
Federal grants/contracts (excludes Pell Grants)	2,663,004	2,663,004[2,663,004	0	0	
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appropriations current & capital		4,039,976	0	0	
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### Part L - Debt and Assets, page 1

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institution Reguie Community College (209940)

# Part L - Debt and Assets, page 2

Assets

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