

**FILE COPY****NWCCU 2012 Annual Report**

Welcome to the 2012 NWCCU Annual Report. Features include: easy printouts for review and hard copy records, uploads of Excel spreadsheets, bylaws, and IPEDS reports directly within the survey. Receipt of Excel spreadsheets for sections 5 through 9 is allowed. Please contact the Commission office (425-558-4224) if you have any questions about the Annual Report form or information. The deadline for submission is June 1, 2012.

Submit date: May 31, 2012

Please enter your institutional password here: **S1: Institutional Information****Name of Institution:**

Rogue Community College

**Institution Information:**

Mailing Address:	3345 Redwood Highway
Address 2:	
City:	Grants Pass
State/Province:	OR
Zip/Postal Code:	97527
Main Phone Number:	
Country:	

**Chief Executive Officer**

Title (Dr., Mr., Ms., etc.):	Dr.
First Name:	Peter
Last Name:	Angstadt
Position (President, etc.):	President
Phone:	541-956-7001
Fax:	541-471-3591
Email:	pangstadt@roguecc.edu

**Accreditation Liaison Officer**

Title (Dr., Mr., Ms., etc.):	Ms.
First Name:	Denise
Last Name:	Swafford
Position (Provost, etc.):	Accreditation Liaison Officer
Phone:	541-956-7087
Fax:	541-471-3591
Email:	dswafford@roguecc.edu

**S2: Institutional Demographics****Institution Type** (select one)

Public

**Degree Levels** Offered (check all that apply)

- ☒ Associate
- ☐ Baccalaureate
- ☐ Master
- ☐ Doctorate

Have changes been made in the Articles of Incorporation and/or Bylaws since the 2011 Annual Report was filed? If yes, please upload a copy of the revised document(s) here:

 Browse...

No

**Calendar Plan:**

- ☐ Semester
- ☒ Quarter
- ☐ 4-1-4
- ☐ Trimester
- ☐ Other

**Students** (all locations)

	Unduplicated Headcount	Full-Time Equivalent (FTE)
(a) Undergraduate	8,193 (Fall Term 2011)	1,592 (Fall Term 2011)
(b) Graduate (if applicable)	N/A	N/A
(c) Unclassified	N/A	N/A
TOTALS	8,193	1,592

**Faculty** (all locations)

	Unduplicated Headcount	Full-Time Equivalent (FTE)
(a) Full-Time	93	92
(b) Part-Time	423	155
TOTALS	516	247

**Institutional Finances:**

(All institutions respond. If NONE, indicate N/A.)

For definitions, click here. Please upload a complete copy of the 2011-2012 IPEDS Finance Report.

 Browse... uploaded 2011-12 IPEDS Data.pdf 171928 bytes.

Expenses	75,989,243
Operating Deficit	0
Accumulated Deficit	0

Cohort fiscal year 2009 Default Rate:

16.1% (Process Date 7/30/11)

Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding?

☒ Yes☐ No**S3: New Degree/Certificate Programs**

New degree/certificate programs offered since your 2011 Annual Report was filed. If **NONE**, so indicate.

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	Associate of Science Oregon Transfer	Business Technology	Sustainability Leadership Articulation with SOU
2.	Certificate	Health, Physical Education and Recreation	Fitness Technician
3.	Associate of Applied Science	Computer Science	Graphic Design
4.	Associate of Applied Science	Computer Science	Graphic Design/Web Design Option
5.	Certificate	Electronics Technology	Renewable Energy Technician
6.	Certificate	Computer Science	Web Design
7.	Associate of Applied Science	Computer Science	Web Developer
8.	Certificate	Computer Science	Website Developer
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			

**S4: Terminated Degree/Certificate Programs**

Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2011-2012. If **NONE**, so indicate.

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	None	N/A	N/A
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			

	Certificate/Degree Level	Program Name	Discipline or Program Area
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			

**S5: Contractual Relationships**

Contractual Relationships					
	External Agency/Organization	Program (s)/Course(s) Name(s)	Degree/Certificate Level	Student Headcount	Accredited Institution/Organization? (Yes/No)
1.	None	N/A	N/A	N/A	N/A
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					

**S6: Substantive Changes**

**Substantive Changes including degree or certificate programs planned for 2012-2013. See Commission Policy A-2.** This listing does not substitute for formal substantive change submission to NWCCU. If **NONE**, so indicate. If your list is longer than ten entries, please feel free to create the list using the headings we have specified and upload it in the box provided as an Excel spreadsheet.

**Elman.docx** (File size: 30237 bytes)

Substantive Changes			
	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	None	N/A	N/A
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			

**S7: Domestic Off-Campus Locations**

## Domestic Off-Campus Locations for Certificates &amp; Degree Programs

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
1.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

## S8: Distance Education

Degree and certificate Programs of 30 semester or 45 quarter credits or more where at least 50% or more of the curriculum is offered by Distance Education. If your list is longer than ten entries, please create a list using the headings we have specified and upload it in the box provided as an Excel spreadsheet.

**S8 Attachment.xlsx** (File size: 13092 bytes)

## Distance Education

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
1.	See attached.							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

## S9: International Sites

## International Sites

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
1.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.								
3.								
4.								

# NWCCU 2012 Annual Report

## S8: Distance Education (DE)

Degree and certificate programs of 30 semester or 45 quarter credits or more where at least 50% or more of the curriculum is offered by DE. If list is longer than ten entries, create list using headers specified and upload in box provided as Excel spreadsheet.

College Name: Rogue Community College  
 Location Name: Rogue Community College - Redwood Campus  
 Physical Address: 3345 Redwood Highway, Grants Pass, Oregon 97527

Onsite Staff: Onsite staff is available for all programs listed.

Degree/Certificate Name/Level	Program Name	Enrollment (Unduplicated Headcount)			
		Major 1	Major 2	Major 1	Major 2
Associate of Science	Computer Information Science Transfer to SOU*	37	2	DE	DE
Associate of Science	Computer Programming and Software Transfer to SOU	60	5	41	2
Associate of Science	Computer Security Information Assurance Transfer to SI to SOU	27	3	20	3
Associate of Science	Information Technology/Health Informatics Transfer to OIT**	39	3	22	3
Associate of Science	Multimedia Transfer to SOU	14	3	10	1
Associate of Applied Science	Computer Support Technician	93	9	73	7
Associate of Applied Science	Computer Support Technician/Health Informatics Option	61	15	43	14
Certificate	Digital Graphic Design	48	33	31	25
Associate of Applied Science	Graphic Design	39	23	22	20
Associate of Applied Science	Graphic Design: Web Design Option	19	5	12	4
Certificate	Health Care Informatics Assistant	58	19	36	12
Certificate	Web Design	5	4	5	1
Certificate	Renewable Energy Technician	5	4	4	2

## Co-sponsoring institutions (as indicated above):

\*Southern Oregon University (SOU)

\*\*Oregon Institute of Technology (OIT)

RCC's RogueNet tracks DE by sections vs. program majors; therefore, IR collected a list of every student who declared one of the listed majors and was enrolled for credit during 2011-12. From that subset of credit students, the ones who enrolled in DE during the same timeframe were also counted. (Some DE courses may not apply to a particular program major.) Since students are able to declare two majors simultaneously, a student could have "Web Design" as Major 1 and "Graphic Design" as Major 2 (columns J and K). In computing an absolute unduplicated headcount, one of the two would be skipped, which would cause an undercount in the program. Consequently, subsets of students who enrolled in any DE credit sections during 2011-12 are shown in columns L and M.

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co- Sponsoring Organization (if applicable)
5.								
6.								
7.								
8.								
9.								
10.								

**S10: Closing**

Click to review your responses to the survey. You will not be able to make changes to the review form, but you will be able to go back in the survey and revise responses once you close the review page. You can print the review copy by using your browsers "Print" function. You will also have a chance to print your completed report after report submission.

Please add any comments here for the Commission office for the 2012 Annual Report.

Information Item Only: RCC's Vice President of Instructional Services, Cheryl Markwell, is retiring after 28 years at the college effective June 30, 2012. Her replacement, Kirk Gibson (an internal candidate), has been interviewed and selected to assume the position July 1, 2012. Catalog: [www.roguecc.edu/catalog](http://www.roguecc.edu/catalog)

Please enter the specific institutional code provided to the President of your institution. Use of this code constitutes an electronic signature by the President and will be accepted by NWCCU as formal acceptance and responsibility for the data contained in this survey.

Institutional Code:

9s93

## Overview

### Finance Overview

#### Purpose

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the Institution's General Purpose Financial Statements.

#### Resources:

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

## Finance - Public Institutions

### Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

☒ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35

☐ FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.



**Part A - Statement of Net Assets**

Fiscal Year: July 1, 2010 - June 30, 2011

Line no.	Current Assets	Current year amount	Prior year amount
01	Total current assets	17,559,235	17,874,718
	Noncurrent Assets		
31	Depreciable capital assets, net of depreciation	35,856,553	35,736,437
04	Other noncurrent assets CV=(A05-A31)	18,474,609	17,247,592
05	Total noncurrent assets	54,331,162	52,984,029
06	Total assets CV=(A01+A05)	71,890,397	70,858,747
	Current Liabilities		
07	Long-term debt current portion	1,327,892	1,289,641
08	Other current liabilities CV=(A09-A07)	2,602,291	2,747,178
09	Total current liabilities	3,930,183	4,036,819
	Noncurrent Liabilities		
10	Long-term debt	41,422,423	42,750,316
11	Other noncurrent liabilities CV=(A12-A10)	0	0
12	Total noncurrent liabilities	41,422,423	42,750,316
13	Total liabilities CV=(A09+A12)	45,352,606	46,787,135
	Net Assets		
14	Invested in capital assets, net of related debt	13,752,101	13,176,167
15	Restricted-expendable	747,302	746,133
16	Restricted-nonexpendable	0	0
17	Unrestricted CV=(A18-(A14+A15+A16))	12,038,388	10,149,312
18	Total net assets CV=(A06-A13)	26,537,791	24,071,612

You may use the space below to provide context for the data you've reported above.

Institution: Rogue Community College (209940)  
User ID: P2099401

Part B - Revenues and Other Additions

Line No.	Source of funds	Current year amount	Prior year amount
<b>Nonoperating Revenues</b>			
10	Federal appropriations	0	8,603,430
11	State appropriations	4,099,976	
12	Local appropriations, education district taxes, & similar support	12,816,782	12,500,363
<b>Grants-nonoperating</b>			
13	Federal nonoperating grants	15,438,003	12,612,538
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	0	0
17	Investment income	3,637,636	350,437
18	Other nonoperating revenues CV=(B19-(B10+...+B17))	969,067	3,235,753
19	Total nonoperating revenues	36,961,464	37,703,531
27	Total operating and nonoperating revenues CV=(B19+B09)	64,375,905	66,357,952
28	12-month Student FTE from E12 CV=(B28a+B28b)	3,939	
28a	Undergraduates	3,939	
28b	Graduates		
29	Total operating and nonoperating revenues per student FTE CV=(B27/B28)	16,343	

Institution: Rogue Community College (209940)  
User ID: P2099401

Part B - Revenues and Other Additions

Line No.	Source of funds	Current year amount	Prior year amount
<b>Other Revenues and Additions</b>			
20	Capital appropriations	0	0
21	Capital grants & gifts	0	0
22	Additions to permanent endowments	0	0
23	Other revenues & additions CV=(B24-(B20+...+B22))	0	0
24	Total other revenues and additions	0	0
25	Total all revenues and other additions CV=(B09+B19+B24)	64,375,905	66,357,952

You may use the space below to provide context for the data you've reported above.

**Part D - Summary of Changes in Net Assets**  
 Fiscal Year: July 1, 2010 - June 30, 2011

Line No.	Description	Current year amount	Prior year amount
01	Total revenues & other additions (from B25)	64,375,905	56,357,352
02	Total expenses & deductions (from C19)	61,909,726	58,918,758
03	Change in net assets during year	2,466,179	7,439,196
04	Net assets beginning of year CV= (D01-D02)	24,071,612	16,632,416
05	Adjustments to beginning net assets and other gains or losses CV= (D06-(D03+D04))	0	0
06	Net assets end of year (from A16)	26,537,791	24,071,612

You may use the space below to provide context for the data you've reported above.

**Part E - Scholarships and Fellowships**  
 Fiscal Year: July 1, 2010 - June 30, 2011

Line No.	Source	Current year amount	Prior year amount
01	Pell grants (federal)	15,326,710	12,580,894
02	Other federal grants	111,293	221,113
03	Grants by state government	819,447	3,732,191
04	Grants by local government	0	0
05	Institutional grants from restricted resources	496,128	427,586
06	Institutional grants from unrestricted resources CV= (E07-(E01+...+E05))	462,264	476,485
07	Total gross scholarships and fellowships	17,215,832	17,418,269

08	Discounts and Allowances		
08	Discounts & allowances applied to tuition & fees	478,366	472,869
09	Discounts & allowances applied to sales & services of auxiliary enterprises CV= (E10-E08)	0	0
10	Total discounts & allowances CV= (E07-E11)	478,366	472,869
11	Net scholarships and fellowships expenses after deducting discount & allowances (from C10)	16,737,466	16,945,400

You may use the space below to provide context for the data you've reported above.

**Part J - Revenue Data for Bureau of Census**

Fiscal Year: July 1, 2010 - June 30, 2011

Source and type

	(1) Total for all funds and operations (includes endowment funds, but excludes component units)	(2) Education and general/independent operations	(3) Auxiliary enterprises	(4) Hospitals	(5) Agriculture, extension/experiment services
01 Tuition and fees	17,275,207	17,275,207			
02 Sales and services	3,567,885	121,597	3,446,288		0
03 Federal grants/contracts (excludes Pell Grants)	2,663,004	2,663,004	0	0	0
Revenue from the state government					
04 State appropriations current & capital	4,099,976	4,099,976	0	0	0
05 State grants and contracts	3,095,125	3,095,125	0	0	0
Revenue from local governments					
06 Local appropriation, current & capital	12,816,782	12,816,782	0	0	0
07 Local government grants/contracts	141,518	141,518	0	0	0
08 Receipts from property and non-property taxes	12,816,782				
09 Gifts and private grants including capital grants	0				
10 Interest earnings	3,637,636				
11 Dividend earnings	0				
12 Realized capital gains	0				

You may use the space below to provide context for the data you've reported above.

Part L - Debt and Assets, page 1

Debt Category	Fiscal Year: July 1, 2010 - June 30, 2011	Amount
01 Long-term debt outstanding at beginning of fiscal year		44,039,957
02 Long-term debt issued during fiscal year		0
03 Long-term debt retired during fiscal year		1,289,642
04 Long-term debt outstanding at end of fiscal year		42,750,315
05 Short-term debt outstanding at beginning of fiscal year		1,289,641
06 Short-term debt outstanding at end of fiscal year		1,327,892

You may use the space below to provide context for the data you've reported above.

Part L - Debt and Assets, page 2

Assets Category	Fiscal Year: July 1, 2010 - June 30, 2011	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds		336,162
08 Total cash and security assets held at end of fiscal year in bond funds		655,218
09 Total cash and security assets held at end of fiscal year in all other funds		12,488,961

You may use the space below to provide context for the data you've reported above.