
***Rogue Community College District Budget Committee
May 19, 2026 Meeting Minutes***

1. **Call to Order** – Kevin Talbert, Chair, Rogue Community College (RCC) District Budget Committee, called the meeting to order at 3:01 p.m., Tuesday, May 19, 2026, in person on the RCC Table Rock Campus, Room A-123A, 7800 Pacific Avenue, White City, OR and via Zoom.
2. **Determine Presence of Quorum** – A quorum of the Committee was confirmed with the following members in attendance: Vanessa Jones, Roger Stokes, Maria Ramos Underwood, Jonathan Bilden, Indra Nicholas, Gary Plano, Kevin Talbert, Amy Thuren, Dawn Welch, Jay Randolph, and Jennifer Krauss Phillippi.
3. **Introduction of Guests** – RCC District employees in attendance including: President Randy Weber, Lisa Stanton, Jamee Harrington, Dave Koehler, Mike Pollock and Rachelle Brown.
4. **Review Budget and Public Comment [Oregon Budget Law, Chapter 294, Oregon Revised Statutes]** – Committee members were encouraged to ask questions throughout the meeting.

A. Review and Discuss 2026/27 Budget –

Mike Pollock, Chief Financial Officer, reviewed a PowerPoint presentation overviewing the funds and questions received (see file).

B. Public Comment – None

C. Possible Action – Approve 2026/27 Budget and Property Taxes for Action for the Board of Education

Gary Plano moved, seconded by Jay Randolph, the RCC District Budget Committee adopt Resolution No. B49-25/26 approving the budget for the 2026/27 fiscal year, for action by the Board of Education in June 2026, for total requirements in the amount of \$150,551,898 and the property taxes for the 2026/27 fiscal year at the permanent rate of \$0.5128 per \$1,000 of assessed value for operating purposes in the General Fund and in the amount of \$1,691,244 for the general obligation bond principal and interest in the Debt Service Fund.

A roll call vote was taken:

Jonathan Bilden- yes	Jennifer Krauss Phillippi- yes
Vanessa Jones- yes	Maria Ramos Underwood- yes
Gary Plano- yes	Amy Thuren- yes
Roger Stokes- yes	Indra Nicholas- yes
Kevin Talbert- yes	Jay Randolph- yes
Dawn Welch- yes	

The motion unanimously carried.

5. **Old Business** – None.
6. **New Business** – None.

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7. **Adjournment** – Kevin Talbert adjourned the meeting at 3:54 p.m.

Meeting minutes respectfully submitted by Rachelle Brown, Assistant to the President.