



Monthly Financial Data
April 30, 2025

Prepared for: RCC Board of Education
Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527

Rogue Community College
Executive Financial Summary
For the Period July 1, 2024 through April 30, 2025

Audit

The College has received a clean audit opinion for 2023/24. The 2023/24 Annual Comprehensive Financial Report (ACFR) was submitted to the Government Finance Officers Association (GFOA) for consideration to receive the Certificate of Achievement for Excellence in Financial Reporting. A copy of the ACFR is available on [RCC's Annual Budget Report](#) page.

Budget

The Board of Education adopted the 2024/25 annual budget and associated property tax levies on June 18, 2024. Budget information is available at [RCC's Operations > Budget](#) page.

The 2025/26 proposed budget was presented to the District Budget Committee on May 13, 2025. Budget information throughout the budget season will be available on [RCC's 2025/26 Budget Development](#) page.

Investments

Currently, the College holds most of its cash in the Oregon Local Government Investment Pool (LGIP). The annualized yield for the LGIP is 4.6%. The Treasury staff determine this rate based on market conditions and yield for fixed income securities such as government and corporate bonds. The College manages its cash balances to maximize interest while maintaining compliance with allowed LGIP balance limits.

General Fund

Tuition and Fee Revenue

The adopted tuition and fee budget of \$16.2 million was developed assuming a 4% increase in tuition bearing credits when compared to the prior year. The Board also approved a \$2/credit increase in tuition and the \$24/credit Universal Fee capped at 15 credits, or \$360 per term. The Universal Fee combines the former \$17/credit College Service Fee and \$7/credit Technology Fee. Tuition and fee revenue through spring term is \$17.3 million, or 107% of the adopted budget. Overall, general fund tuition revenue is projected to be \$17.3 million, \$1.1 million more than original budget.

State Appropriations

The state appropriations budget of \$11.4 million was developed using a community college support fund (CCSF) appropriation of \$800 million for the 2023-25 biennium. Based on updates from the Oregon Higher Education Coordinating Commission (HECC), we are anticipating RCC's allocation will be \$263,000 more than budgeted. This includes the CCSF funding, the Student Support component and the Student Success component.

Property Taxes

Property tax revenue is budgeted at \$17.89 million. Through April the College has received 90.6%, or \$16.88 million, of the imposed levies. The College has also received \$211,000 from prior year levies. Overall, property tax revenue is projected to be \$17.8 million, approximately \$114,000 less than the original budget.

Rogue Community College
Executive Financial Summary
For the Period July 1, 2024 through April 30, 2025

General Fund (Continued)

Expenses

Expenses by function, by type, are presented on page 4. The College has spent 74% of original budget as of April 30th. Overall expenses are not expected to exceed budget.

Fund Balance

The 2024/25 adopted beginning fund balance is \$12.2 million. The beginning fund balance for 2024/25 is \$13.2 million, which is \$967,000 more than the original budget.

The 2024/25 ending fund balance is projected to be \$8.4 million; \$4.8 million less than beginning fund balance. This reduction reflects the transfer of one-time funds during FY 2024/25 to the Reserve Fund for future determination of use and an accounting change to incorporate, into the General Fund, the activity from the Renewal and Replacement Fund.

Community and Workforce Training Fund

Tuition and Fee Revenue

The adopted tuition and fee budget for the Community and Workforce Training Fund is \$938,900. Tuition and fee revenue to date is \$784,750. Overall, tuition revenue is projected to be \$1,047,350, \$108,490 more than the original budget. The demand for Workforce training continues especially in the areas of Trucking and Health Profession Program. The tuition and fee revenue for this fund is shown on a cash basis for actuals, and registrations not yet paid are included in the projections. The Community and Workforce Training area is using Jenzabar's Campus Marketplace. Since implementation, we have determined the system can not support an offering that allows the student to pay over time. In the coming months, we will configure Jenzabar for these offerings, allowing us to move back to an accrual basis.

Expenses

Expenses by function, by type, are presented on page 5. The College has spent 38.4% of original budget as of April 30th. Overall expenses are not expected to exceed available resources, including beginning fund balance, for the fiscal year.

Fund Balance

The 2024/25 adopted beginning fund balance is \$652,000. The actual beginning fund balance for 2024/25 is \$688,500. This equates to an increase of \$36,500 in beginning fund balance.

The 2024/25 ending fund balance is projected to be \$973,600, \$285,056 more than beginning fund balance.

Innovation Fund

The combined statement is presented on page 6; detailed statements by type of activity may be found in Appendices A - B on pages 15-16. The future amount for STEP is dependent upon reimbursable time and effort for the activity.

Rogue Community College
Executive Financial Summary
For the Period July 1, 2024 through April 30, 2025

Innovation Fund Project Activity (Continued)

Project Activity (Appendix A)

Revenue

Transfers In are budgeted at \$150,000. The transfers are intended for investments in future and transformative changes through Innovation Microgrant Opportunities and innovative projects that align with RCC's strategic plan.

Expenses

Innovation activity has spent 33.2% of original budget as of April 30th. Overall expenses are not expected to exceed available resources, including beginning fund balance, for the fiscal year.

Fund Balance

The 2024/25 adopted beginning fund balance for innovation activity is \$504,800. The actual beginning fund balance for 2024/25 is \$650,500, \$145,700 more than budgeted.

The 2024/25 ending fund balance is projected to be \$405,000, \$245,400 less than beginning fund balance.

STEP Activity (Appendix B)

Revenue

Other innovation activity revenue is based upon reimbursable time and effort related to SNAP Training and Employment Program (STEP) activity. The 2024/25 projected reimbursement is \$216,000. STEP is billed on a quarterly basis.

Expenses

STEP activity has spent 20% of original budget as of April 30th. Overall expenses are not expected to exceed available resources for the fiscal year.

Fund Balance

The 2024/25 adopted beginning fund balance for STEP activity is \$430,100. The actual beginning fund balance for 2024/25 is \$440,700, which is \$10,600 more than budgeted.

The 2024/25 ending fund balance is projected to be \$440,700, which is \$10,600 more than beginning fund balance. The net increase is due to grant activity that impacts the STEP program.

Contract and Grant Fund

A list of active grants has been updated as of April 30, 2025. The report may be found on [RCC's Contract and Grant Accounting](#) page.

**ROGUE COMMUNITY COLLEGE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2025 Actual</u>	<u>June 30, 2025 Projected</u>	<u>Better (Worse) vs Original Budget</u>
Revenues:					
State Sources	11,382,867	11,382,867	8,987,959	11,645,705	262,838
Local Sources	17,888,885	17,888,885	17,094,725	17,774,547	(114,338)
Tuition and Fees	16,193,005	16,193,005	17,344,567	17,285,303	1,092,298
Other Revenue Sources	2,706,192	2,706,192	2,071,278	2,485,533	(220,659)
Total Revenues	48,170,949	48,170,949	45,498,529	49,191,088	1,020,139
Expenditures:					
Instruction					
Personnel	12,795,432	12,445,432	9,181,391	12,210,571	584,861
Other Personnel	4,289,771	4,246,336	3,324,344	4,248,464	41,307
Materials and Services	752,338	850,111	491,817	677,103	75,235
Capital	7,800	14,777	8,326	7,431	369
Total Instruction	17,845,341	17,556,656	13,005,879	17,143,569	701,772
Instructional Support					
Personnel	3,238,813	3,444,188	2,716,737	3,296,561	(57,748)
Other Personnel	1,239,873	1,262,375	1,034,902	1,251,547	(11,674)
Materials and Services	786,016	803,401	552,299	763,684	22,332
Capital	32,780	32,780	22,986	31,229	1,551
Total Instructional Support	5,297,482	5,542,744	4,326,923	5,343,021	(45,539)
Student Services					
Personnel	3,934,992	3,979,617	3,179,551	3,851,043	83,949
Other Personnel	2,586,199	2,607,132	2,067,417	2,550,234	35,965
Materials and Services	1,059,120	1,071,120	750,094	953,208	105,912
Capital	-	-	-	-	-
Total Student Services	7,580,311	7,657,869	5,997,063	7,354,485	225,826
Community Services					
Personnel	156,360	156,360	73,298	96,350	60,010
Other Personnel	78,293	78,293	34,049	45,871	32,422
Materials and Services	62,040	62,040	31,915	55,836	6,204
Capital	-	-	-	-	-
Total Community Services	296,693	296,693	139,261	198,057	98,636
Support Services					
Personnel	7,214,697	7,100,510	5,403,050	6,516,376	698,321
Other Personnel	3,879,997	3,824,166	3,050,587	3,569,202	310,795
Materials and Services	7,075,900	7,487,796	5,654,567	7,766,952	(691,052)
Capital	50,000	50,000	-	47,634	2,366
Total College Support Services	18,220,594	18,462,472	14,108,204	17,900,164	320,430
Contingency	1,000,000	723,987	-	-	1,000,000
Reserved for Future Expenditures	2,225,059	2,225,059	-	-	2,225,059
Total Expenditures	52,465,480	52,465,480	37,577,330	47,939,295	4,526,185
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	133,000	133,000	91,465	1,973,824	1,840,824
Transfers Out	(8,048,178)	(8,048,178)	(7,173,329)	(8,048,178)	-
Total Other Financing Sources (Uses):	(7,915,178)	(7,915,178)	(7,081,864)	(6,074,354)	1,840,824
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(12,209,709)	(12,209,709)	839,335	(4,822,562)	7,387,147
Fund Balance, Beginning of Year	12,209,709	12,209,709	13,176,554	13,176,554	966,845
Fund Balance April 30, 2025	-	-	14,015,889	8,353,992	8,353,992

Tuition and Fee Revenue by Term

	<u>Summer</u>	<u>Fall</u>	<u>Winter</u>	<u>Spring</u>	<u>Total</u>
Projected	-	-	-	-	-
Actuals as of 5/8/2025	1,553,623	5,463,346	5,292,468	4,975,866	17,285,303
Current Projection	1,553,623	5,463,346	5,292,468	4,975,866	17,285,303
Original Budget	1,457,370	5,019,832	4,857,902	4,857,902	16,193,005
Better(worse)	96,253	443,514	434,567	117,965	1,092,298

**ROGUE COMMUNITY COLLEGE
COMMUNITY AND WORKFORCE TRAINING FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2025**

	Original Budget	Current Budget	April 30, 2025 Actual	June 30, 2025 Projected	Better (Worse) vs Original Budget
Revenues:					
State Sources	86,940	86,940	-	90,720	3,780
Tuition and Fees	938,860	938,860	784,749	1,047,352	108,492
Other Revenue Sources	200,000	200,000	17,049	17,049	(182,951)
Total Revenues	1,225,800	1,225,800	801,798	1,155,121	(70,679)
Expenditures:					
Instruction					
Personnel	401,080	401,080	302,664	388,519	12,561
Other Personnel	69,684	69,684	50,166	66,051	3,633
Materials and Services	604,470	604,470	133,522	194,194	410,276
Capital	15,000	15,000	-	-	15,000
Total Instruction	1,090,234	1,090,234	486,351	648,764	441,470
Instructional Support					
Personnel	228,775	228,775	187,319	227,127	1,648
Other Personnel	116,622	116,622	96,391	115,782	840
Materials and Services	24,350	24,350	31,823	31,823	(7,473)
Total Instructional Support	369,747	369,747	315,533	374,732	(4,985)
Contingency	629,140	629,140	-	-	629,140
Total Expenditures	2,089,121	2,089,121	801,884	1,023,496	1,065,625
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	211,298	211,298	211,298	153,469	(57,829)
Transfers Out	-	-	-	-	-
Total Other Financing Sources (Uses):	211,298	211,298	211,298	153,469	(57,829)
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(652,023)	(652,023)	211,213	285,094	937,117
Fund Balance, Beginning of Year	652,023	652,023	688,544	688,544	36,521
Fund Balance April 30, 2025	-	-	899,757	973,639	973,639
Tuition and Fee Revenue by Term					
	Summer	Fall	Winter	Spring	Total
Projected	17,170	49,638	62,739	133,054	262,601
Actuals as of 5/8/2025	125,718	113,311	257,106	288,616	784,751
Current Projection	142,888	162,949	319,844	421,669	1,047,350
Original Budget	159,606	215,938	253,492	309,824	938,860
Better(worse)	(16,718)	(52,989)	66,352	111,845	108,490

**ROGUE COMMUNITY COLLEGE
INNOVATION FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2025 Actual</u>	<u>June 30, 2025 Projected</u>	<u>Better (Worse) vs Original Budget</u>
Revenues:					
State Sources	220,858	280,424	186,117	216,117	(4,741)
Other Revenue Sources	100,000	40,434	-	-	(100,000)
Total Revenues	320,858	320,858	186,117	216,117	(104,741)
Expenditures:					
Instruction					
Personnel	-	8,400	-	8,400	(8,400)
Other Personnel	-	1,600	-	1,600	(1,600)
Materials and Services	20,000	9,400	4,746	6,000	14,000
Capital	-	6,600	6,600	6,600	(6,600)
Total Instruction	20,000	26,000	11,346	22,600	(2,600)
Instructional Support					
Personnel	82,954	82,954	49,295	75,695	7,259
Other Personnel	60,160	60,160	38,691	59,412	748
Materials and Services	64,700	54,700	2,899	5,799	58,901
Capital	-	10,000	7,225	10,000	(10,000)
Total Instructional Support	207,814	207,814	98,110	150,905	56,909
Student Services					
Personnel	276,425	184,373	67,282	80,800	195,625
Other Personnel	56,470	56,470	34,093	41,000	15,470
Materials and Services	113,501	265,119	37,235	79,345	34,156
Total Student Services	446,396	505,962	138,610	201,145	245,251
Community Services					
Materials and Services	10,000	4,000	-	-	10,000
Total Community Services	10,000	4,000	-	-	10,000
Support Services					
Personnel	66,520	16,520	2,209	3,700	62,820
Other Personnel	36,281	36,281	190	318	35,963
Materials and Services	124,163	114,597	39,232	55,000	69,163
Total College Support Services	226,964	167,398	41,631	59,018	167,946
Contingency	294,555	294,555	-	-	294,555
Reserved for Future Expenditures	100,000	100,000	-	-	100,000
Total Expenditures	1,305,729	1,305,729	289,698	433,669	872,060
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	150,000	150,000	125,000	125,000	(25,000)
Transfers Out	(100,000)	(100,000)	(91,465)	(100,000)	-
Total Other Financing Sources (Uses):	50,000	50,000	33,535	25,000	(25,000)
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(934,871)	(934,871)	(70,046)	(192,552)	742,319
Fund Balance, Beginning of Year	934,871	934,871	1,091,178	1,091,178	156,307
Fund Balance April 30, 2025	-	-	1,021,133	898,627	898,627

**ROGUE COMMUNITY COLLEGE
CAPITAL PROJECTS FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2025 Actual</u>
Revenues:			
Federal Sources	3,000,000	3,000,000	2,113,083
State Sources	1,500,000	1,500,000	-
Local Sources	-	-	-
Other Revenue Sources	6,000,000	5,939,696	174,907
Total Revenues	<u>10,500,000</u>	<u>10,439,696</u>	<u>2,287,990</u>
Expenditures:			
Support Services			
Personnel	114,936	114,936	-
Other Personnel	58,574	58,574	-
Materials and Services	419,000	428,560	295,009
Capital	320,000	349,940	321,205
Total Facilities Acq/Construction	912,510	952,010	616,214
Facilities Acquisition and Construction			
Capital	24,150,365	24,110,865	2,885,223
Total Facilities Acq/Construction	24,150,365	24,110,865	2,885,223
Contingency	-	-	-
Total Expenditures	<u>25,062,875</u>	<u>25,062,875</u>	<u>3,501,437</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	12,262,875	12,323,179	12,318,179
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	<u>12,262,875</u>	<u>12,323,179</u>	<u>12,318,179</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(2,300,000)	(2,300,000)	11,104,733
Fund Balance, Beginning of Year	2,300,000	2,300,000	2,158,611
Fund Balance April 30, 2025	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>13,263,344</u></u>

**ROGUE COMMUNITY COLLEGE
DEBT SERVICE FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2025 Actual</u>
Revenues:			
Local Sources	3,583,817	3,583,817	3,451,930
Other Revenue Sources	4,064,869	4,064,869	3,230,786
Total Revenues	7,648,686	7,648,686	6,682,716
Expenditures:			
Support Services			
Materials and Services	8,052,373	8,052,373	803,686
Total College Support Services	8,052,373	8,052,373	803,686
Unappropriated Ending Fund Balance	691,692	691,692	-
Total Expenditures	8,744,065	8,744,065	803,686
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	-	-	-
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(1,095,379)	(1,095,379)	5,879,030
Fund Balance, Beginning of Year	1,095,379	1,095,379	1,257,369
Fund Balance April 30, 2025	-	-	7,136,398

Long term debt schedule:

	<u>Original Principal Amount</u>	<u>Principal Balance July 1, 2024</u>	<u>Principal Due FY 24/25</u>	<u>Principal Balance June 30, 2025</u>	<u>Principal Due Within One Year</u>
2005 Limited tax pension bonds, interest 4.643% to 4.831%, Maturity June 30, 2028	\$ 21,035,000	\$ 7,325,000	\$ 1,865,000	\$ 5,460,000	\$ 2,045,000
2012 General obligation refunding bonds, interest 3.0% to 4.0%, Maturity June 15, 2025	\$ 9,430,000	1,530,000	1,530,000	-	\$ -
2016A General obligation refunding bonds, interest 3.0% to 4.0%, Maturity June 15, 2025	\$ 7,040,000	715,000	715,000	-	\$ -
2016B General obligation refunding bonds, interest 3.0% to 5.0%, Maturity June 15, 2034	\$ 20,000,000	13,610,000	1,200,000	12,410,000	\$ 1,145,000
2021 Limited tax pension bonds, interest 0.199% to 2.945%, Maturity June 15, 2040	\$ 31,545,000	\$ 28,630,000	\$ 1,135,000	\$ 27,495,000	\$ 1,205,000
Total	\$ 89,050,000	\$ 51,810,000	\$ 6,445,000	\$ 45,365,000	\$ 4,395,000

**ROGUE COMMUNITY COLLEGE
CONTRACT AND GRANT FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2025 Actual</u>
Revenues:			
Federal Sources	5,376,818	5,712,387	2,299,307
State Sources	1,562,998	1,243,343	852,765
Local Sources	174,964	198,279	158,616
Tuition and Fees	417,000	417,000	320,491
Other Revenue Sources	1,061,497	1,021,016	220,054
Total Revenues	<u>8,593,277</u>	<u>8,592,025</u>	<u>3,851,233</u>
Expenditures:			
Instruction			
Personnel	709,266	871,457	595,836
Other Personnel	465,767	549,748	218,395
Materials and Services	1,677,146	1,194,637	301,826
Capital	249,210	485,547	233,715
Total Instruction	<u>3,101,389</u>	<u>3,101,389</u>	<u>1,349,772</u>
Instructional Support			
Personnel	389,983	506,944	319,098
Other Personnel	159,228	215,180	146,875
Materials and Services	1,590,119	1,417,206	171,159
Capital	-	-	-
Total Instructional Support	<u>2,139,330</u>	<u>2,139,330</u>	<u>637,132</u>
Student Services			
Personnel	1,321,488	1,496,131	1,014,035
Other Personnel	347,130	465,455	286,144
Materials and Services	1,413,644	1,120,676	565,423
Total Student Services	<u>3,082,262</u>	<u>3,082,262</u>	<u>1,865,602</u>
Community Services			
Personnel	-	4,420	459
Other Personnel	-	383	40
Materials and Services	25,000	20,197	1,800
Total Community Services	<u>25,000</u>	<u>25,000</u>	<u>2,300</u>
Support Services			
Personnel	235,074	259,874	119,393
Other Personnel	222,634	197,834	177,289
Materials and Services	368,951	368,951	92,585
Total College Support Services	<u>826,659</u>	<u>826,659</u>	<u>389,267</u>
Contingency	278,973	278,973	-
Unappropriated Ending Fund Balance	-	-	-
Total Expenditures	<u>9,453,613</u>	<u>9,453,613</u>	<u>4,244,073</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	(9,401,952)	(9,401,952)	(9,401,952)
Total Other Financing Sources (Uses):	<u>(9,401,952)</u>	<u>(9,401,952)</u>	<u>(9,401,952)</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(10,262,288)	(10,263,540)	(9,794,792)
Fund Balance, Beginning of Year	10,262,288	10,263,540	10,280,129
Fund Balance April 30, 2025	<u>-</u>	<u>-</u>	<u>485,337</u>

For a list of active grants please visit:

<https://www.roguecc.edu/businessOffice/contractGrant.asp>

**ROGUE COMMUNITY COLLEGE
INTRA-COLLEGE FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2025 Actual</u>
Revenues:			
Other Revenue Sources	73,000	73,000	9,697
Total Revenues	73,000	73,000	9,697
Expenditures:			
Instructional Support			
Other Personnel	324,167	324,167	84,646
Total Instructional Support	324,167	324,167	84,646
Student Services			
Personnel	60,900	60,900	57,246
Other Personnel	10,449	10,449	11,943
Materials and Services	560,954	560,954	250,516
Total Student Services	632,303	632,303	319,705
Support Services			
Other Personnel	118,128	118,128	53,731
Total College Support Services	118,128	118,128	53,731
Contingency	-	-	-
Total Expenditures	1,074,598	1,074,598	458,081
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	643,569	643,569	615,923
Transfers Out	(13,000)	(13,000)	-
Total Other Financing Sources (Uses):	630,569	630,569	615,923
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(371,029)	(371,029)	167,539
Fund Balance, Beginning of Year	371,029	371,029	353,239
Fund Balance April 30, 2025	-	-	520,777

Activities include Associated Student Government of Rogue Community College, Professional Growth, Athletics, and other departmental charges.

**ROGUE COMMUNITY COLLEGE
RENEWAL AND REPLACEMENT FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2025 Actual</u>
Revenues:			
Tuition and Fees	-	-	-
Other Revenue Sources	250,000	250,000	-
Total Revenues	250,000	250,000	-
Expenditures:			
Instruction			
Materials and Services	339,018	339,018	-
Capital	400,000	400,000	9,626
Total Instruction	739,018	739,018	9,626
Support Services			
Materials and Services	280,863	280,863	14,050
Capital	1,329,674	1,329,674	565,824
Total College Support Services	1,610,537	1,610,537	579,873
Contingency	771,881	711,577	-
Total Expenditures	3,121,436	3,061,132	589,499
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	830,203	830,203	-
Transfers Out	(538,179)	(598,483)	(598,483)
Total Other Financing Sources (Uses):	292,024	231,720	(598,483)
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(2,579,412)	(2,579,412)	(1,187,981)
Fund Balance, Beginning of Year	2,579,412	2,579,412	2,439,307
Fund Balance April 30, 2025	-	-	1,251,325

**ROGUE COMMUNITY COLLEGE
RESERVE FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2025**

	Original Budget	Current Budget	April 30, 2025 Actual
Revenues:			
Other Revenue Sources	-	-	-
Total Revenues	-	-	-
Expenditures:			
Reserved for Future Expenditures:			
PERS Reserve	7,123,786	7,123,786	-
Reinvestment Reserve	8,435,951	8,435,951	-
Stability Reserve	5,311,052	5,311,052	-
Total Expenditures	20,870,789	20,870,789	-
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	13,053,364	13,053,364	13,032,100
Transfers Out	(9,000,000)	(9,000,000)	(9,000,000)
Total Other Financing Sources (Uses):	4,053,364	4,053,364	4,032,100
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(16,817,425)	(16,817,425)	4,032,100
Fund Balance, Beginning of Year :			
PERS Reserve	7,123,786	7,123,786	7,123,786
Reinvestment Reserve	4,382,587	4,382,587	4,382,587
Stability Reserve	5,311,052	5,311,052	5,311,052
Total Beginning Fund Balance	16,817,425	16,817,425	16,817,424
Fund Balance April 30, 2025	-	-	20,849,524

**ROGUE COMMUNITY COLLEGE
STUDENT FINANCIAL AID FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2025 Actual</u>
Revenues:			
Federal Sources	17,889,994	17,889,994	14,892,125
State Sources	5,915,000	5,915,000	5,879,742
Local Sources	1,000,000	1,000,000	877,534
Total Revenues	<u>24,804,994</u>	<u>24,804,994</u>	<u>21,649,401</u>
Expenditures:			
Student Services			
Other Personnel Expenditures	-	-	-
Materials and Services	24,771,994	24,771,994	22,369,792
Total Financial Aid	24,771,994	24,771,994	22,369,792
Contingency	-	-	-
Total Expenditures	<u>24,771,994</u>	<u>24,771,994</u>	<u>22,369,792</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	(33,000)	(33,000)	-
Total Other Financing Sources (Uses):	<u>(33,000)</u>	<u>(33,000)</u>	<u>-</u>
Revenues and Other Sources Over (Under)	-	-	(720,390)
Expenditures and Other Uses:	-	-	-
Fund Balance, Beginning of Year	-	-	-
Fund Balance April 30, 2025	<u>-</u>	<u>-</u>	<u>(720,390)</u>

Negative fund balance is due to timing from when Financial Aid disburses awards and the Business Office draws down from the Federal and/or State Department of Education. This resolves itself the following month. In addition, the RCC Foundation is invoiced for Scholarship on a quarterly basis and has been invoiced for the Academic Year.

**ROGUE COMMUNITY COLLEGE
AUXILIARY SERVICES FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2025**

	Original Budget	Current Budget	April 30, 2025 Actual
Revenues:			
Sales	50,000	50,000	63,138
Tuition and Fees	2,800	2,800	3,870
Other Revenue Sources	45,000	45,000	10,570
Total Revenues	97,800	97,800	77,578
Cost of Goods Sold:			
Materials for Resale	40,000	60,000	56,601
Gross Profit	57,800	37,800	20,977
Operating Expenditures:			
Personnel	103,447	103,447	86,206
Other Personnel	45,356	45,356	41,239
Materials and Services	6,350	6,350	2,495
Capital	4,600	4,600	-
Total Operating Expenditures	159,753	159,753	129,941
Year to Date Net Operating Income (Loss)	(101,953)	(121,953)	(108,964)
Contingency	20,000	-	-
Reserved for Future Expenditures	302,847	302,847	-
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	(150,000)	(150,000)	(128,736)
Total Other Financing Sources (Uses):	(150,000)	(150,000)	(128,736)
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(574,800)	(574,800)	(237,700)
Fund Balance, Beginning of Year	574,800	574,800	512,344
Fund Balance April 30, 2025	-	-	274,644

ROGUE COMMUNITY COLLEGE
 INNOVATION FUND - PROJECT ACTIVITY
 STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
 FOR THE MONTH ENDED APRIL 30, 2025

Appendix A

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2025 Actual</u>	<u>June 30, 2025 Projected</u>	<u>Better (Worse) vs Original Budget</u>
Revenue:					
Other Revenue Sources	100,000	40,434	-	-	(100,000)
Transfers In	150,000	150,000	125,000	125,000	(25,000)
Fund Balance, Beginning of Year	504,778	504,778	650,448	650,448	145,670
Total Other Activity Revenue	<u>754,778</u>	<u>695,212</u>	<u>775,448</u>	<u>775,448</u>	<u>20,670</u>
Expenditure:					
Other	109,163	40,759	-	-	109,163
23/24 Microgrants	-	8,838	7,845	7,845	(7,845)
24/25 Microgrants	100,000	100,000	18,571	62,600	37,400
High School Partnerships	247,814	247,814	182,350	240,905	6,909
Energy Management	107,801	107,801	41,631	59,018	48,783
Investments in Future & Transformative Changes	40,000	40,000	-	-	40,000
Contingency	50,000	50,000	-	-	50,000
Reserved for Future Expenditures	100,000	100,000	-	-	100,000
Total Expenditures	<u>754,778</u>	<u>695,212</u>	<u>250,398</u>	<u>370,369</u>	<u>384,409</u>
Fund Balance April 30, 2025	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>525,050</u></u>	<u><u>405,079</u></u>	<u><u>(363,739)</u></u>

ROGUE COMMUNITY COLLEGE
 INNOVATION FUND - STEP ACTIVITY
 STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
 FOR THE MONTH ENDED APRIL 30, 2025

Appendix B

	Original Budget	Current Budget	April 30, 2025 Actual	June 30, 2025 Projected	Better (Worse) vs Original Budget
Revenues:					
State Sources	220,858	280,424	186,117	216,117	(4,741)
Total Revenues	220,858	280,424	186,117	216,117	(4,741)
Expenditures:					
STEP Project					
Personnel	276,425	184,373	67,282	80,800	195,625
Other Personnel	56,470	56,470	34,093	41,000	15,470
Materials and Services	46,501	164,195	29,188	50,700	(4,199)
Tuition	15,000	44,145	-	9,800	5,200
Travel & training	12,000	16,779	201	1,000	11,000
Supportive Services	-	-	-	-	-
Contingency	244,555	244,555	-	-	244,555
Total Expenditures	650,951	710,517	130,765	183,300	467,651
Fund Balance, Beginning of Year	430,093	430,093	440,730	440,730	10,637
Fund Balance April 30, 2025	-	-	496,082	473,547	473,547

The SNAP Training and Employment Program (STEP) is a federally-recognized Supplemental Nutrition Assistance Program Employment and Training (SNAP E&T) Program. STEP assists SNAP participants in receiving job skills training, finding work, or gaining experience that will increase their ability to secure and maintain employment in a family-wage job. Participation in STEP is voluntary, and is a qualifying service for allowing able-bodied adults without dependents (ABAWDs) to maintain access to vital supplemental food assistance while attending college. STEP participation includes needs assessment, training and employment-related activities, and wraparound support services.

ROGUE COMMUNITY COLLEGE
GENERAL FUND - BOARD OF EDUCATION
STATEMENT OF EXPENDITURES
FOR THE MONTH ENDED APRIL 30, 2025

Appendix C

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2025 Actual</u>	<u>Better (Worse) vs Original Budget</u>
Expenditures:				
Personnel	149,728	149,728	132,534	17,194
Other Personnel	68,013	68,013	58,831	9,182
Materials and Services:				
Small Equipment less than \$5k	-	-	-	-
Meeting Supplies	5,000	5,000	1,861	3,139
Travel	13,500	13,500	13,001	499
Other Prof/Contracted Services	2,000	2,000	-	2,000
Publicity and Publications	-	-	-	-
Fees and Dues	30,000	30,000	1,513	28,487
Postage/Freight	20	20	-	20
Total Expenditures	<u>268,261</u>	<u>268,261</u>	<u>207,740</u>	<u>60,521</u>

**ROGUE COMMUNITY COLLEGE
GLOSSARY OF TERMS**

ADOPTED BUDGET – The financial plan adopted by the College.

APPROPRIATION – (1) A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purpose, usually with specific limitations as to amount, purpose and time limits. (2) An account used to record the budgetary appropriation for the period.

BEGINNING FUND BALANCE – The amount of unexpended funds carried forward from one fiscal year to another.

BOND – A certificate of debt issued by a government or corporation guaranteeing payment of the original investment plus interest by a specified future date.

CAPITAL IMPROVEMENT FUND TYPE – The Capital Improvement Funds account for the receipt and disbursement of resources for buildings and land, buying or maintaining College facilities, and equipment. The principal revenues include transfers from the College Services Fund, bond levy proceeds, certificates of participation and investment earnings.

Capital Projects Fund – This fund accounts for the purchase or remodel of buildings and land. The principal revenue is from the sale of voter approved general obligation bonds, COPs, state funding, such as the Article XI-G Higher Education Facilities and Community College Bonds, financed by the state and local resources. This fund is externally restricted.

DEBT SERVICE FUND TYPE – The Debt Service Funds account for the accumulation of resources for and payment of principal and interest on the College's long-term debt obligations.

Debt Service Fund – This fund accounts for the accumulation of resources for and payment of principal and interest on the College's long-term debt obligations including the General Obligation Bonds and Limited Tax Pension Obligation Series 2005 and Series 2021. The principal revenue is property taxes approved for bond levies and the PERS Bond expense charged to other funds. This fund is externally restricted.

ENCUMBRANCE – The formal accounting recognition of commitments to expend resources in the future.

FUND – A division in the budget with independent fiscal and accounting requirements with a self balancing set of accounts for its assets, liabilities, fund balance, revenues and other additions, expenditures and other deductions, and transfers.

GENERAL FUND – The General Fund covers general operations of the College and accounts for all financial resources and expenditures of the College, except for those required to be accounted for in another fund. The principle sources of revenue include tuition, property taxes, and state community college support.

PROPERTY TAXES – Amounts received from tax levies based on the assessed valuation of real and personal property within a district.

PROPRIETARY FUND TYPE – Proprietary Funds are used to account for operations that are financed and operated in a manner similar to those of private business enterprises. The intent is that the cost of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

Auxiliary Services Fund – This fund accounts for the operation of ancillary activities for Art, Auto Artist, College Store, Diesel Technology, Disability Services, Early Childhood Education Facility, Facility Rental, Friends of the Library, Gallery Projects, Manufacturing Engineering Technology, Massage, Math, Music Ensembles, Testing Center, Theater, and Welding.

ROGUE COMMUNITY COLLEGE GLOSSARY OF TERMS

SPECIAL REVENUE FUND TYPE - The Special Revenue Funds account for revenues and expenditures for specific projects that are legally and/or administratively restricted for a specific purpose.

COMMUNITY AND WORKFORCE DEVELOPMENT FUND – This fund accounts for the self-support instructional activities of the College. The principle revenue is tuition and fees.

CONTRACT AND GRANT FUND – This fund accounts for grants and contracts awarded to and for the College from federal, state and local sources. This fund is externally restricted.

ENTREPRENEURIAL FUND – This fund accounts for the development and growth of innovative activities of the College. The principal revenue is transfers from the General Fund and the STEP contract with the state.

INTRA-COLLEGE FUND – This fund accounts for activities performed by the College for the benefit of the College. Activities include Associated Student Government of Rogue Community College, Professional Growth, Athletics, and other departmental charges. The principal revenue for this fund is transfers in from other funds.

RENEWAL AND REPLACEMENT FUND – This fund is designated for the replacement of the College's equipment and costs of maintaining College facilities. The principal revenues are the \$7 per credit and the \$7 per non-credit course technology fee, and transfers in from other funds. The principal expenditures are upgrades/replacements for equipment and maintenance of College facilities.

RESERVE FUND – This fund accounts for the funds set aside for the following: College Services reserve to be used in the next biennium to smooth changes in support from the State; PERS reserve held by the College for anticipated, future rate increases, and the unfunded actuarial liability; District reserve from the ERP refund to be used for implementation of new ERP; District reserve from replacement of lost revenue due to wildfires; Stability reserve established by the RCC Board of Education to be used to stabilize the College's funding; Unemployment reserve to mitigate fluctuations in the unemployment benefits paid to terminated employees. The principal revenue is transfers from the other funds and investment earnings.

STUDENT FINANCIAL AID FUND – This fund accounts for student aid in the form of federal grants (Federal Pell Grant, Federal Supplemental Education Opportunity Grant), the Oregon Opportunity Grant (OOG), the Oregon Promise Grant (OPG), institutional scholarships (RCC Foundation), state scholarships administered by the Oregon Student Access Commission, third-party scholarships, federal work-study student employment, federal direct loans to students (subsidized and unsubsidized) and private student loans. This fund is externally restricted.

TRANSFERS – May be made between funds within a fund group or among two or more fund groups and may be either mandatory or non-mandatory.

Mandatory Transfers – Result from (1) binding legal agreements related to the financing of plant assets, including amounts for debt retirement, interest, and required provision for renewals and replacement of facilities not financed from other sources: and (2) sponsored program agreements with Federal agencies, donors, and other organizations to match gifts and grants.

Non-mandatory Transfers – Made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of facilities, and prepayment on debt principal.



BP 5400 Associated Students Organization

References:

ORS 260.432

ORS 352

- A. The Associated Students of Rogue Community College are authorized to organize a self-governing student body association(s) and are given a great degree of authority and responsibility and the freedom to participate in institutional governance. The Board of Education hereby recognizes the association as the Associated Student Government of Rogue Community College (ASGRCC) and its governing body as the ASGRCC Executive Council.
- B. ASGRCC Executive Council activities will not conflict with the authority or responsibility of the Board of Education or its officers or employees.
- C. The ASGRCC Executive Council will conduct themselves in accordance with state laws and regulations and administrative procedures approved by the College.
- D. The ASGRCC Executive Council will be granted use of the Rogue Community College premises, subject to such administrative procedures as approved by the College. Such use shall not be construed as transferring ownership or control of the premises.

RESPONSIBILITY: The Director of Student Engagement is responsible for implementing and updating this policy. Specific guidance for policy implementation may be found in the associated Administrative Procedure(s).

Rescinds Policy Number: None

Adopted:



BP 5420 Associated Students Finance

References: None

- A. The Associated Student Government of Rogue Community College (ASGRCC) budget accounts, and the accounts of its recognized student organizations and campus clubs, are maintained and expended in accordance with College policies and procedures and internal processes as defined in the ASGRCC Constitution and Bylaws and documents used by the ASGRCC Executive Council in support of and execution of its operations.

- B. All expenses will be subject to prior approval as outlined in the associated Administrative Procedure 5420.

RESPONSIBILITY: The Director of Student Engagement is responsible for implementing and updating this policy. Specific guidance for policy implementation may be found in the associated Administrative Procedure(s).

Rescinds Policy Number: None

Adopted:

Board Policy and Administrative Procedure Continuous Review Cycle

Chapter 1: Entity/Title Mission and Chapter 2: Board of Education

Rogue Community College (RCC) is a member of the Oregon Community College Association (OCCA), which provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is also a participating member of OCCA’s Board Policy and Procedure Program, which includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures.

In accordance with the subscription program, all policies will be reviewed within the college’s accreditation cycle. For the 2024-2025 academic year, all policies in chapters 1 and 2 are up for review. The Assistant to the President has reviewed and/or revised all policies and procedures in these chapters and provided redlined versions to the RCC Board of Education (Board) and the College President for review. Any policies and/or procedures with significant changes/revisions have been listed separately on the May 20, 2025 Board meeting agenda and redline versions have been attached to the board packet. An executive summary of changes/revisions of all policies and procedures in chapters 1 and 2 can be found in the tables below. Current versions of all of RCC’s policies and procedures can be found on the [RCC Board Policies and Procedures webpage](#).

Board Policies

Chapter	Policy Number and Title	Has Changes (Y/N)	Overview of Changes
	Chapter 1- The Entity		
Chapter 1	BP 1100 The Rogue Community College (LA)	N	
Chapter 1	BP 1200 The Rogue Community College Mission (AR)	N	
	Chapter 2- Board of Education		
Chapter 2	BP 2010 Board of Education Membership (LA/AR)	Y	Logo updated.
Chapter 2	BP 2100 Board of Education Elections (SUG)	Y	Logo updated.
Chapter 2	BP 2110 Vacancies on the Board of Education (LA)	Y	Logo updated. 'College President' capitalized.

Chapter 2	BP 2200 Board of Education Duties and Responsibilities (AR)	Y	Logo updated. 'College President' capitalized.
Chapter 2	BP 2210 Board of Education Officers (SUG)	Y	Logo updated. 'College President' capitalized.
Chapter 2	BP 2220 Committees of the Board of Education (SUG)	Y	Updated 'College President'.
Chapter 2	BP 2305 Annual Organizational Meeting (LA)	Y	Logo updated. 'Chair' and 'Vice-Chair' capitalized.
Chapter 2	BP 2310 Regular Meetings of the Board of Education (LA)	Y	Updated meeting location information.
Chapter 2	BP 2315 Closed Sessions (LA)	Y	Logo updated.
Chapter 2	BP 2320 Special [and Emergency] Meetings (LA)	Y	Logo updated.
Chapter 2	BP 2330 Quorum and Voting (LA)	Y	Logo updated. 'Board of Education' abbreviated to reduce redundancy.
Chapter 2	BP 2340 Agendas (LA)	Y	Logo updated.
Chapter 2	BP 2345 Public Participation at Board of Education Meetings (LA)	Y	See Board Packet for redline version of revisions.
Chapter 2	BP 2350 Invited Speakers (LA)	Y	Logo updated. 'Abbreviated 'Board of Education'.
Chapter 2	BP 2355 Decorum (SUG)	Y	Logo updated. 'Abbreviated 'Board of Education'.
Chapter 2	BP 2360 Minutes (LA)	Y	Logo updated. 'Abbreviated 'Board of Education'.
Chapter 2	BP 2410 Board Policies and Administrative Procedures (AR)	Y	See Board Packet for redline version of revisions.
Chapter 2	BP 2430 Delegation of Authority to the College President (LA)	Y	Logo updated. Abbreviated 'Board of Education' and 'Rogue Community College'. Capitalized 'College President'.
Chapter 2	BP 2431 Selection of the College President (LA/AR)	Y	Logo updated. Abbreviated 'Board of Education'.
Chapter 2	BP 2432 College President Succession (LA)	Y	Logo updated. Abbreviated 'Board of Education'.
Chapter 2	BP 2435 Evaluation of the College President (SUG)	Y	Logo updated. Abbreviated 'Board of Education'.
Chapter 2	BP 2510 Participation in Local Decision-Making (AR)	Y	See Board Packet for redline version of revisions.
Chapter 2	BP 2710 Conflict of Interest (LA/AR)	Y	See Board Packet for redline version of revisions.
Chapter 2	BP 2715 Code of Ethics/Standards of Practice (LA/AR)	Y	Abbreviated 'Board of Education'.
Chapter 2	BP 2716 Board of Education Political Activity (SUG)	N	
Chapter 2	BP 2735 Board of Education Member Travel (LA)	Y	Logo updated.
Chapter 2	BP 2740 Board Member Education (SUG)	Y	Logo updated. Abbreviated 'Board of Education'.
Chapter 2	BP 2745 Board of Education Self-Evaluation (SUG)	Y	See Board Packet for redline version of revisions.
Chapter 2	BP 2800 Emeritus Status	N	

Administrative Procedures

Chapter	Procedure Number and Title	Has Changes (Y/N)	Overview of Changes
Chapter 1- The Entity			
Chapter 1	None from OCCA		
Chapter 2- Board of Education			
Chapter 2	AP 2100 Board of Education Elections (SUG)	Y	Logo updated. Abbreviated 'Rogue Community College' and 'Board of Education'. Updated links and links are now embedded.
Chapter 2	AP 2110 Vacancies on the Board of Education (SUG)	Y	Logo updated. Abbreviated 'Rogue Community College' and 'Board of Education'.
Chapter 2	AP 2320 Special and Emergency Meetings (SUG)	Y	Logo updated. Abbreviated 'Board of Education'.
Chapter 2	AP 2340 Agendas (SUG)	Y	Logo updated. Abbreviated 'Board of Education' and 'Rogue Community College'. Updated Assistant to the President title.
Chapter 2	AP 2345 Public Participation at Board of Education Meetings (SUG)	Y	See Board Packet for redline version of revisions.
Chapter 2	AP 2360 Minutes (SUG)	Y	Logo updated. Abbreviated 'Board of Education' and 'Rogue Community College'. Updated Assistant to the President title.
Chapter 2	AP 2410 Board Policies and Administrative Procedures (SUG)	Y	See Board Packet for redline version of revisions.
Chapter 2	AP 2430 Delegation of Authority to the College President (SUG)	Y	Abbreviated 'Board of Education' and 'Rogue Community College'.
Chapter 2	AP 2435 Evaluation of the College President (SUG)	Y	Abbreviated 'Board of Education' and 'Rogue Community College'. Clarified President's Performance Review Committee. Removed contract language.
Chapter 2	AP 2510 Participation in Local Decision-Making (SUG)	Y	Updated college divisions. Capitalized 'College President'.

Chapter 2	AP 2710 Conflict of Interest (SUG)	N	
Chapter 2	AP 2740 Board Member Education	Y	Logo updated. Clarified 'Board of Education'.
Chapter 2	AP 2745 Board Self-Evaluation	Y	See Board Packet for redline version of revisions.
Chapter 2	AP 2800 Emeritus Status Designation	Y	Abbreviated 'Board of Education' and capitalized 'College President'.



BP 2345 Public Participation at Board of Education Meetings

References:

ORS 192.630

ORS 192.670

There will be a time at each regularly scheduled Board of Education (~~Board~~) meeting for the general public to address the Board ~~of Education~~ in person regarding items not on the agenda. Oral testimony may also be submitted by telephone, video, or other electronic or virtual means when it is reasonably possible for the Board to provide these options.

Members of the public also may submit written communications, including by email or other electronic means, to the Board ~~of Education~~ on items on the agenda or speak to agenda items at the Board ~~of Education~~ meeting. Written communication regarding items on the Board ~~of Education's~~ agenda should reach the office of the ~~C~~ollege ~~P~~resident not later than ~~three-one (13)~~ working days prior to the meeting at which the matter concerned is to be before the Board ~~of Education~~ so that the Board is able to consider the submitted testimony in a timely manner. All such written communications shall be dated and signed by the author, and shall contain the residence or business address of the author and the author's organizational affiliation, if any.

Claims for damages are not considered communications to the Board of Education under this ~~rule~~ policy, but shall be submitted to the Rogue Community College, Office of Risk Management.

Rescinds Policy Number: I.D.110

Adopted: September 24, 2019

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AP 2345 Public Participation at Board of Education Meetings

References:

ORS 192.630

ORS 192.670

All meetings except for executive sessions are open to the public. The Board Chair will welcome public comment during the public comment agenda item and will provide a signup sheet in the room. All citizens wishing to make a public comment must sign in prior to the official start of the board meeting. If making a public comment via Zoom, citizens must inform the Assistant to the President prior to the start of the meeting.

The Board chair may limit citizen comment, typically two (2) minutes per citizen. The Board of Education will listen to public comment concerning an agenda item and/or the operations and/or programs of the College. The Board will not hear complaints concerning individual district personnel. The Board Chair will direct citizens to the appropriate means for Board consideration or disposition of legitimate complaints involving individuals.

Public comment is at the discretion of the Board of Education. If at any time a member of the public disrupts the business of the Board, they will be asked to leave the meeting.

Rescinds Policy Number: I.D.110

Approved: March 17, 2020



BP 2410 Board Policies and Administrative Procedures

References:

NWCCU 2020 Standard 2.A.1

The Board of Education ~~(Board)~~ may adopt such policies as are authorized by law or determined by the Board ~~of Education~~ to be necessary for the efficient operation of ~~the~~ Rogue Community College ~~(RCC)~~. Board policies are intended to be statements of intent by the Board ~~of Education~~ on a specific issue within its subject matter jurisdiction.

The policies have been written to be consistent with provisions of law but do not encompass all laws relating to ~~the Rogue Community College's~~RCC's activities. All ~~Rogue Community College~~RCC employees are expected to know and observe all provisions of law pertinent to their job responsibilities.

Policies of the Board ~~of Education~~ may be adopted, revised, added to, or amended at any regular Board ~~of Education~~ meeting by a majority vote. Proposed changes or additions shall normally be introduced not less than one regular meeting prior to the meeting at which action is recommended. In unusual circumstances, the [Governing Body] may change, amend, or add to Board Policies at the same meeting at which they are introduced. The Board ~~of Education~~ shall regularly assess its policies for effectiveness in fulfilling ~~the Rogue Community College's~~RCC's mission.

Administrative procedures are to be issued by the ~~C~~college ~~P~~resident as statements of method to be used in implementing Board ~~of Education~~ policy. Such administrative procedures shall be consistent with the intent of Board ~~of Education~~ ~~p~~Policy. Administrative procedures may be revised as deemed necessary by the ~~C~~college ~~P~~resident.

The ~~C~~college ~~P~~resident shall, not less than annually, provide each member of the Board ~~of Education~~ with access to all policies and procedures as well as a report of any revisions since the last time they were provided. The Board ~~of Education~~ reserves the right to direct revisions of the administrative procedures should they, in the Board's ~~of Education's~~ judgment, be inconsistent with the Board's ~~of Education's~~ own policies.

Copies of all Board ~~of Education~~ policies and administrative procedures shall be readily available to ~~the Rogue Community College's~~RCC's employees through the ~~C~~college ~~P~~resident via the ~~Rogue Community College~~RCC website.

Rescinds Policy Number: I.D.080, I.D.090, III.A.040, III.A.060

Adopted: December 18, 2018

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Revised: February 25, 2020

Accreditation reference updated January 29, 2020



AP 2410 Board Policies and Administrative Procedures

References:

NWCCU 2020 Standards 2.A.1

[BP 2410 Board Policies and Administrative Procedures
Policy & Procedure Committee Charter](#)

Rogue Community College ([RCC](#)) is a member of the Oregon Community College Association (OCCA), which provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League's national program designed for community colleges. OCCA's Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. [The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures.](#) In accordance with the subscription program, all policies will be reviewed within ~~a rolling five-year~~ [the accreditation](#) cycle.

~~The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC's Board Policy Committee is in the process of reviewing the policy samples and adapting those samples to RCC policies and procedures. The Board Policy Committee will prioritize policy review, with the highest priority given to legally required policies and accreditation related policies.~~

Procedure for Board Policies:

~~A Board Policy Committee will be constituted by the Board of Education. The committee will be comprised of two (2) board members, the college president, and the assistant to the president—governance. The Committee charge is to work on draft board policy language.~~

[Board policies and administrative procedures in Chapters 1 and 2 will be reviewed and updated by the Assistant to the President. Board policies in all other chapters will be reviewed and updated by the designated manager responsible for implementation. The RCC Policy and Procedure Committee will review and approve policies in accordance with the P&P committee charter and move them forward to the Executive Team. Board Policy Revisions will then be submitted to the Board for consideration as a first reading.](#)

~~Once a draft is finalized, the draft policy is submitted to the Board of Education for consideration as a first reading. If there are any edits or changes, those are incorporated and will be resubmitted to the Bboard for consideration and adoption approval.~~

~~At the conclusion of the first reading, and before the second reading, the Assistant to the President —Governance will make draft policies available to the RCC community via SharePoint (or other web-based document sharing technology) for review and comment. Comments received will be shared with the Board Policy Committee for consideration and possible submission to the full board.~~

At a following Bboard meeting, a second reading will take place. The Bboard will move for approval if there are no changes. If there are edits or changes, those are incorporated and resubmitted to the Bboard for consideration and approval at a following meeting as a third reading. This edit/consideration/reading process will continue until there are no additional edits or changes, and a motion for ~~approval~~ adoption is made and passed.

Once a policy is ~~approved~~ adopted, a pdf copy of the policy is submitted by the Assistant to the President —Governance to the Marketing Department for posting to the RCC Policy and Procedure website. The Assistant to the President —Governance will have primary responsibility for the Board Policy process.

Procedure for Administrative Procedures:

As revised or new policies are submitted to the Bboard for review and adoption approval, the Administrative Procedure review will happen in tandem. The ~~Board Policy Committee~~ Assistant to the President will have the primary responsibility for updating and/or developing a procedure in support of any proposed policy in Chapters 1 and 2, which covers Rogue Community College and the Board of Education. The Board will review and approve any procedure developed by the ~~Board Policy Committee~~ Assistant to the President.

All procedures other than Chapter 1 and 2 will be ~~reviewed~~ developed ~~—and/or /developed~~ update by the designated manager responsible for procedure implementation and then moved to reviewed/approved by the ~~Executive Team~~ Policy and Procedure Committee, who will review and approve the procedure for final approval of the Executive Team for final approval. ~~—The Executive Team will have the primary responsibility for updating and/or developing procedures in support of the remainder of the proposed policies.~~ The process to review/develop administrative procedures will happen in tandem with the board policy: usually requiring a first and second read and approval, with few exceptions. aking approximately two months, unless there are edits and changes. Once approved, the Administrative Procedure will be submitted by the Assistant to the President —Operations to the Marketing Department for posting to the RCC website. The Assistant to the President —Operations will have primary responsibility for the Administrative Procedure process.

~~At the beginning of the fiscal year, the Board Policy Committee will establish policy review based on priority, as stated above; except when a policy is legally required and needs immediate action.~~

Rescinds Policy Number: I.D.080, I.D.090

Approved: June 18, 2019

Accreditation reference updated January 27, 2020



BP 2510 Participation in Local Decision-Making

References:

NWCCU 2020 Standard 2.A.1, 2.A.4
ORS 341.283(5)

The Board of Education (Board) is the ultimate decision-maker in those areas assigned to it by state and federal laws and regulations. In executing that responsibility, the Board is committed to its obligation to ensure that appropriate members of the college board participate in developing recommended policies for Board action and administrative procedures for College President action under which Rogue Community College (RCC) is governed and administered.

~~Each of the following shall participate in the decision-making processes of Rogue Community College:~~

~~Current full-time and part-time faculty, staff, and students will be provided online access to proposed policy and procedure revisions for their consideration and feedback.~~

Except for unforeseeable emergency situations, the Board ~~of Education~~ shall not take any action on matters subject to this policy until the appropriate constituent group or groups have been provided the opportunity to participate.

Any duty imposed upon the Board ~~of Education~~ as a body shall be performed at a regular or special meeting and shall be made a matter of record. The consent to any particular measure obtained from individual Board members when the Board is not in session shall not be an act of the Board ~~of Education~~ and shall not be binding upon the district.

The College President is authorized to form or approve community advisory teams or committees deemed necessary to ensure mission fulfillment.

Rescinds Policy Number: I.B.030, III.A.040, IX.A.010, IX.A.020

Adopted: December 18, 2018

Revised: January 19, 2021

Accreditation reference updated January 22, 2020

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Commented [BR2]: This is not our current practice and is now covered by the new P&P Committee. The Policy & Procedure Committee is responsible for ensuring that constituent groups are consulted before updates are brought forward. And then the redlined versions of all Board Policies are available in the Board packet when they are brought forward for a first reading. Also, as part of the new P&P Committee, all meeting agendas and minutes of that committee will be posted to RCC's intranet, allowing all RCC staff to be aware of which APs and BPs are being reviewed/revise



BP 2710 Conflict of Interest

References:

NWCCU 2020 Standards 2.A.1, 2.D.3
ORS 244.010 to ORS 244.047

Board of Education (**Board**) members **and employees** shall adhere to state laws relating to financial conflict of interest and government ethics. Board ~~of Education~~ members shall declare actual and potential conflict of interest on the record prior to taking any action when an actual or potential conflict of interest exists.

Board ~~of Education~~ members are encouraged to seek counsel from the college's legal advisor or the Oregon Government Ethics Commission in every case where any question arises.

Rescinds Policy Number: I.C.010 (partial), I.E.030, V.B.010

Adopted: December 18, 2018

Accreditation reference updated January 22, 2020

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BP 2745 Board of Education Self-Evaluation

References:

NWCCU 2020 Standards 2.A.1, 2.D.3

There is no Oregon statutory requirement.

The Board of Education (Board) is committed to assessing its own performance as a Board ~~of Education~~ in order to identify its strengths and areas in which it may improve. ~~To that end, t~~ The Board will establish and annually recommit to the Team Agreements between its members and with the College President, and make any modifications as necessary. a process whereby the Board completes an annual self-evaluation no later than the end of the fiscal year. Any evaluation instrument utilized shall incorporate criteria contained in these Board policies regarding Board operations, as well as criteria defining Board effectiveness.

~~A Board evaluation committee will be established annually. The evaluation committee will share their recommendations with the College President and Board Chair. The criteria for the Board's self-evaluation shall also include performance goals and objectives related to the Rogue Community College and the Board's commitment to equity, diversity, and inclusion.~~

Rescinds Policy Number: None

Adopted: December 18, 2018

Revised: October 19, 2021

Accreditation reference updated January 22, 2020



AP 2745 Board of Education Self-Evaluation

References:

NWCCU 2020 Standards 2.A.1, 2.D.3
There is no Oregon statutory requirement.

In accordance with BP2745, Board of Education (Board) Self-Evaluation, the Board is committed to annually assessing its own performance in order to identify its strengths and areas in which it may improve its functioning.

To that end, the Board of Education has established the following processes:

- At their yearly summer retreat, the Board will review the Team Agreements and make any modifications as necessary.
- At the next regular meeting proceeding their annual retreat, the Board will formally acknowledge and recommit to the Team Agreements.
- A mid-year review and acknowledgement of the Team Agreements will also be performed by the Board.
- ~~A committee of the Board shall be appointed annually to determine the instrument or process to be used in self-evaluation. Any evaluation instrument shall incorporate criteria contained in these policies regarding Board operations, as well as criteria defining board effectiveness promulgated by recognized practitioners in the field.~~
- ~~The process for evaluation shall be recommended to and approved by the Board.~~
- ~~If an instrument is used, board members will be asked to complete the evaluation instrument and submit them to the Assistant to the President — Governance.~~
- ~~A summary of the evaluations will be presented and discussed at an open session of a board meeting. The results will be used to identify accomplishments and challenges in the past year and develop goals for the following year.~~

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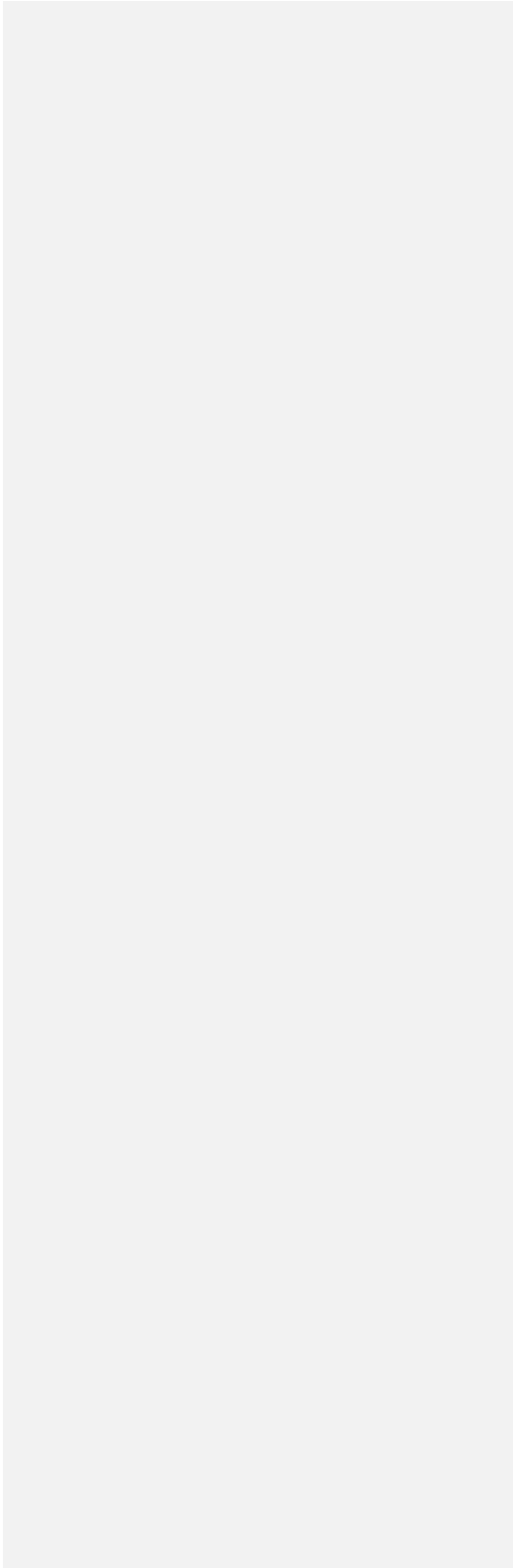
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Rescinds Procedure Number: None

Approved: April 16, 2019

Revised: November 16, 2021

Accreditation reference updated January 27, 2020



Board Policy Adoption – Revised Board Policy BP-3230: Protection of Human Subjects

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P48-24/25 approving adoption of Revised Board Policy BP-3230: Protection of Human Subjects.

Background Information: Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached revision to Revised Board Policy BP-3230: Protection of Human Subjects. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

Whereas, the Board has deemed it necessary to review and update established Board policy; and,

Whereas, the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

Whereas, the College President has reviewed and approved the adoption of Revised Board Policy BP-3230: Protection of Human Subjects; therefore, be it

Resolved, that the RCC Board adopts Resolution No. P48-24/25 approving adoption of Revised Board Policy BP-3230: Protection of Human Subjects as presented.

Board Action: Approved

Gary Plano, Chair, RCC Board of Education

Dated: May 20, 2025



BP 3230 Protection of Human Subjects

References: 34 CFR 97

The Board of Education is committed to upholding the highest standards relating to the protection of human subjects in any research activity involving Rogue Community College (RCC). In order to ensure this successful balance, the college president (or designee) will develop administrative procedures which address the protection of human subjects during any such research activity. These procedures are intended to ensure that college staff and students who may be affected by the research can be certain data collection and research practices are sound and do not violate board policies, college operating procedures, or federal regulations concerning protection of human subjects (Title 34, Part 97 of the Code of Federal Regulations; refer to <https://www.ecfr.gov/current/title-34/subtitle-A/part-97?toc=1>).

Rescinds Policy Number: V.B.060- Research on Human Subjects

Adopted: January 16, 2024

Revised:

Board Policy Adoption –Board Policy BP-3240: Data Governance

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P49-24/25 approving adoption of Board Policy BP-3240: Data Governance.

Background Information: Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached revision to Board Policy BP-3240: Data Governance. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

Whereas, the Board has deemed it necessary to review and update established Board policy; and,

Whereas, the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

Whereas, the College President has reviewed and approved the adoption of Board Policy BP-3240: Data Governance; therefore, be it

Resolved, that the RCC Board adopts Resolution No. P49-24/25 approving adoption of Board Policy BP-3240: Data Governance as presented.

Board Action: Approved

Gary Plano, Chair, RCC Board of Education

Dated: May 20, 2025



BP 3240 Data Governance

References:

BP 5040: Education Records, Directory Information, and Privacy

[Federal Education Rights and Privacy Act](#)

[Oregon State Privacy Laws and Practices](#)

[Health Insurance Portability and Accountability Act](#)

[General Data Protection Regulation](#)

[Payment Card Industry Data Security Standard](#)

[Graham- Leach Bliley Act](#)

The Board of Education is committed to managing student-, faculty-, staff-, and institutional data as vital college resources, ensuring the accuracy, consistency, confidentiality, and security of such data by clearly defining data access levels, assigning data stewards, strictly adhering to all applicable privacy regulations, allowing data access and usage only for authorized purposes related to institutional operations, and requiring proper data handling practices by all employees.

The college president shall establish procedures to ensure the accuracy, consistency, confidentiality, and security of institutional data assets in accordance with applicable laws, regulations, and best practices. The procedures will include the establishment of a Data Governance Committee to regularly review processes, procedures, and practices related to institutional data management and make recommendations to the President as needed to update or modify the same.

Rescinds Procedure Number: None

Adopted:

Board Policy Adoption – Revised Board Policy BP-4235: Credit for Prior Learning

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P50-24/25 approving adoption of Revised Board Policy BP-4235: Credit for Prior Learning.

Background Information: Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached revision to Revised Board Policy BP-4235: Credit for Prior Learning. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

Whereas, the Board has deemed it necessary to review and update established Board policy; and,

Whereas, the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

Whereas, the College President has reviewed and approved the adoption of Revised Board Policy BP-4235: Credit for Prior Learning; therefore, be it

Resolved, that the RCC Board adopts Resolution No. P50-24/25 approving adoption of Revised Board Policy BP-4235: Credit for Prior Learning as presented.

Board Action: Approved

Gary Plano, Chair, RCC Board of Education

Dated: May 20, 2025



BP 4235 Credit for Prior Learning

References:

NWCCU 2020 Standard 1.C.8
ORS 350.417 (Advanced Placement Exams)
ORS 350.110 (Credit for Prior Learning)

Students earning industry certifications, completing outside examinations, or completing other non-college courses may earn academic credit through Credit for Prior Learning (CPL) opportunities. The college president shall establish administrative procedures to implement this policy.

Rescinds Policy Number: VII.A.090

Adopted: January 21, 2020

Revised:

Copier Services ~ Contract with Canon Solutions

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. B51-24/25 approving a 60-month contract with Canon Solutions to provide Copier Services with Rogue Community College.

Background Information: On April 21, 2020, the Board of Education approved resolution No. B109-19/20 to enter into an agreement with Canon Solutions to provide copier services to Rogue Community College (RCC) for a 60-month term. This agreement is set to expire on June 30, 2025. In preparation for the end of the existing contract, RCC plans to enter into a new agreement with Canon Solutions to continue providing copier services for the institution.

The new contract will upgrade all machines to the latest models of multifunctional copiers. These devices will be installed across all three campuses for staff use and will allow additional machines with co-terminating terms if needed. The proposed contract is established through the Omnia Partners cooperative contract No. 20020002755, of which RCC is a member, eliminating the need for a formal solicitation process. The lease costs for the machines are listed below, along with anticipated maintenance costs, which include per-copy charges, supplies, and service.

Cannon Solutions		
<u>Omnia 2020002755</u>		
New Monthly Lease	Annual Cost	60 Months
\$4,290.00	\$51,480.00	\$257,400.00
Avg. Montly Maint	Annual Cost	60 Months
\$1,199.35	\$14,392.20	\$71,961.00
CurrentMontly Lease	Annual Cost	60 Months
\$5,571.21	\$66,854.52	\$334,272.60
Avg. Montly Maint	Annual Cost	60 Months
\$3,005.00	\$36,060.00	\$180,300.00

Cannon is contracted under the purchasing cooperative OMNIA Partners solicitation 2020002755, per OAR 137-46-0400 and ORS 279A-205 the College may participate in the cooperative procurement.

Whereas, RCC desires to maintain a contract for leasing multifunctional copiers on all campus locations; therefore, be it

Resolved, the RCC Board of Education adopts Resolution No. 51-24/25, approving a contract with Canon Solutions to provide multifunctional copiers to Rogue Community College locations at approximately \$5489.35 per month for 60 months.

Action: Approved

Gary Plano, Chair, RCC Board of Education

Dated: May 20, 2025

Elimination of Renewal and Replacement Fund

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) approve Resolution No. B52-24/25 to eliminate the Renewal and Replacement Fund as allowed for by ORS 294.353.

Background Information: In accordance with ORS 294.353, when the necessity for maintaining any fund of the municipal corporation has ceased to exist and a balance remains in the fund, the governing body shall so declare by ordinance or other order and upon such declaration such balance shall forthwith be transferred to the general fund of the municipal corporation unless other provisions have been made in the original creation of the fund.

RCC has determined the Renewal and Replacement Fund is no longer necessary as a result of the transition to zero-based budgeting and strides in institutional planning. All capital project activity in the Renewal and Replacement Fund related to facilities was moved to the Capital Projects Fund in fiscal year 2024/25; all equipment related activity remaining in the Renewal and Replacement Fund is moving to the General Fund in fiscal year 2025/26. These changes are part of the continuing effort to reduce the complexity of the budget and improve transparency.

The resolution is the basis for the review to eliminate the fund. The transfer of any remaining balance after elimination of the fund will take place with adjustments during the end of year process. Approval of this resolution also allows for the transfer out of funds beyond the established appropriation in the fund, as allowed under ORS 294.353.

Whereas, local budget law (ORS 294.353) requires the Board of Education to declare the elimination of the fund and allow transfer of any remaining balances; therefore, be it

Resolved, that the Board hereby approves elimination of the Renewal and Replacement Fund to ensure effective, efficient management of funding provided to the College to fulfill its mission of providing educational opportunities for student success and economic development.

Board Action: Approved

Gary Plano, Chair, RCC Board of Education

Dated: May 20, 2025

**Pursuit, Development, and Offering of Applied Baccalaureate Degrees at
Rogue Community College**

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopts Resolution No. P53-24/25 approving the Pursuit, Development, and Offering of Applied Baccalaureate Degrees at Rogue Community College.

Whereas, Rogue Community College provides opportunities for students to explore, learn, and succeed through quality educational experiences and workforce training; and

Whereas, applied baccalaureate degrees address affordability, increase access to educational opportunities, and meet workforce demands across the district; and

Whereas, provide opportunity for employment for community college degree graduates; therefore, be it

Resolved, that the Rogue Community College Board of Education does hereby adopt Resolution No. P53-24/25, approving the college's pursuit, development, and offering of Applied Baccalaureate Degrees at Rogue Community College.

Board Action: Approved

Gary Plano, Chair, RCC Board of Education

Dated: May 20, 2025
