



Monthly Financial Data
April 30, 2026

Prepared for: RCC Board of Education
Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527

Rogue Community College
Executive Financial Summary
For the Period July 1, 2025, through April 30, 2026

Audit

The College has received a clean audit opinion for 2024/25. The 2024/25 Annual Comprehensive Financial Report (ACFR) was submitted to the Government Finance Officers Association (GFOA) for consideration to receive the Certificate of Achievement for Excellence in Financial Reporting. A copy of the ACFR is available on [RCC's Annual Audit Report](#) page.

The 2024/25 annual audit interim field work, focusing on the Single Audit grant compliance performed in July, consisted of compliance testing for federal grants over \$750,000. The 2024/25 Single Audit includes Student Financial Aid (SFA), the TRIO Cluster, and HRSA Grant for E Building Renovation. The Single Audit Act and OMB Uniform Guidance require state and local governments which receive certain amounts in federal assistance, directly or indirectly, to have an audit conducted for the year. As a result of the federal government shutdown from October 1 to November 12, 2025, the release of guidance for auditing such federal assistance was delayed. The separate single audit has been completed. A copy of the Single Audit is available on [RCC's Annual Audit-Federal Awards Report](#) page.

Budget

The Board of Education adopted the 2025/26 annual budget and associated property tax levies on June 17, 2025. Budget information is available at [RCC's Operations > Budget](#) page.

The 2026/27 proposed budget will be presented to the District Budget Committee for approval in May 2026.

Investments

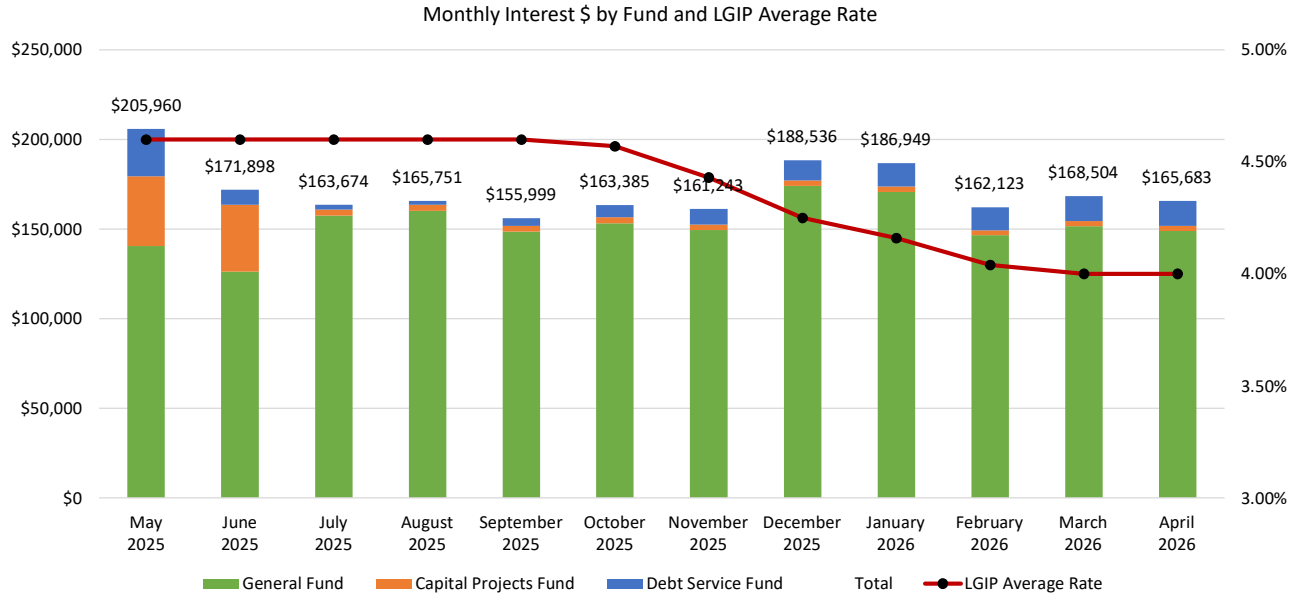
The monthly investment report includes charts illustrating average daily investment rates, monthly interest earnings by fund, and average monthly bank balances. These measures provide a comprehensive overview of investment performance and cash flow management, supporting informed analysis of trends and fund activity over time. This information will assist in evaluating investment strategies and ensuring that resources continue to be managed in a manner that aligns with the College's financial objectives.

Currently, the College holds most of its cash in the Oregon Local Government Investment Pool (LGIP). The annualized yield for the LGIP is 4.00%. The Treasury staff determined this rate based on market conditions and yield for fixed income securities such as government and corporate bonds. The College manages its cash balances to maximize interest while maintaining compliance with allowed LGIP balance limits.

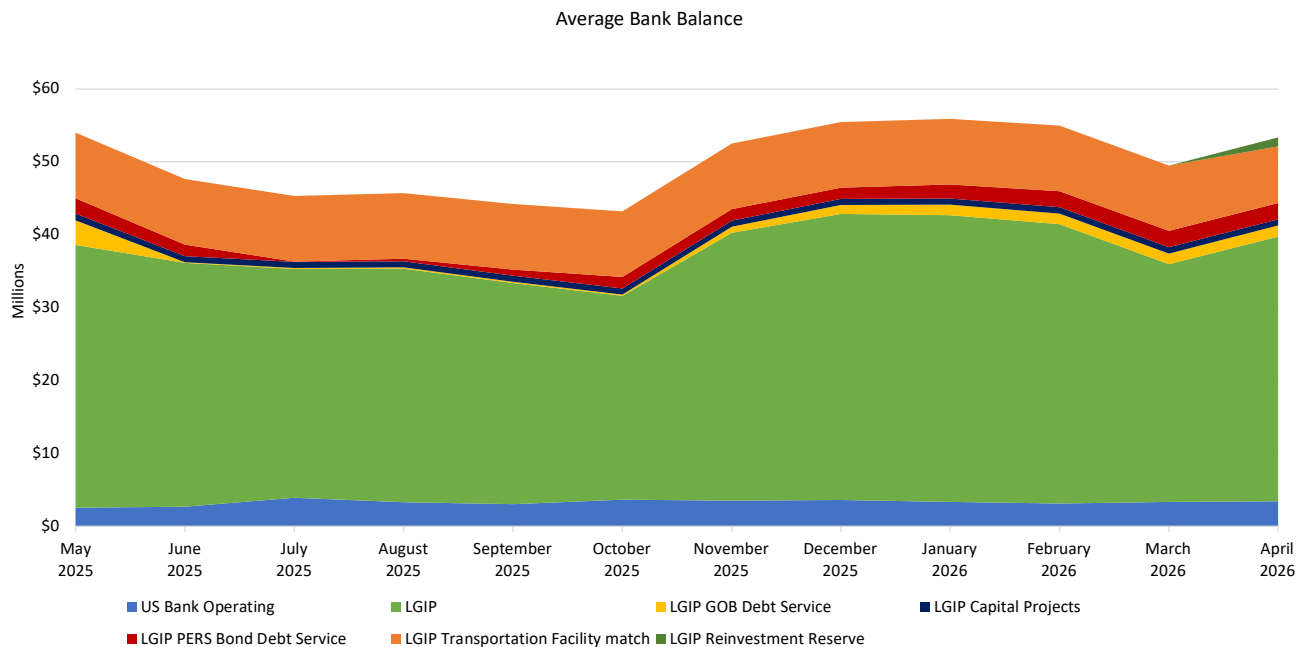
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Rogue Community College Executive Financial Summary For the Period July 1, 2025, through April 30, 2026

Investments (continued)



Monthly interest earnings and daily bank balances naturally fluctuate due to the timing of major revenue deposits, primarily property tax distributions and Community College Support Fund (CCSF) payments. These funding sources are received at specific intervals rather than evenly throughout the year, which causes corresponding variations in available cash balances, and, in turn, the level of interest income earned each month.



Rogue Community College
Executive Financial Summary
For the Period July 1, 2025, through April 30, 2026

General Fund

Tuition and Fee Revenue

The adopted tuition and fee budget of \$18.6 million was developed assuming a 5.7% increase in tuition bearing credits, inclusive of the Board approved \$2 per credit increase for in-state tuition, when compared to the prior year. Tuition and fee revenue through spring term is \$18.8 million, or 100.8%, of the adopted budget. Overall, general fund tuition revenue is projected to be \$18.8 million; \$147,000 more than the original budget.

State Appropriations

The state appropriations budget of \$12.3 million was developed using a community college support fund (CCSF) appropriation of \$870.4 million for the 2025-27 biennium. Based on updates from the Oregon Higher Education Coordinating Commission (HECC), RCC's allocation will be \$12.4 million, or \$85,000 more than budgeted. This includes the CCSF funding, the Student Support component, and the Student Success component.

Property Taxes

Property tax revenue is budgeted at \$18.7 million. Property tax revenue was budgeted with a 4.2% increase over 2024/25 projected revenue. For Jackson and Josephine County combined the 2025/26 levies are 4.25% higher than the prior year. Through April the College has received 90.5%, or \$17.5 million, of the imposed levies. The College has also received \$485,000 from prior year levies. Overall, property tax revenue is projected to be \$18.7 million, approximately \$15,000 more than the original budget.

Expenses

Expenses by function, by type, are presented on page 6. The College has spent 71% of original budget as of April 30th. Overall expenses are not expected to exceed budget.

Fund Balance

The 2025/26 adopted beginning fund balance is \$8.6 million. The beginning fund balance is \$8.77 million, which is \$129,000 more than the original budget.

The 2025/26 ending fund balance is projected to be \$7.96 million; \$809,000 less than beginning fund balance. This reduction reflects the use of fund balance to support a mix of new and continued investments which directly support our mission and expand our capacity to serve our community.

Community and Workforce Training Fund

Tuition and Fee Revenue

The adopted tuition and fee budget for the Community and Workforce Training Fund is \$1.02 million. Tuition and fee revenue through spring term is \$1.3 million, or 126.6% of the adopted budget. This is 26.6% more than expected. Overall, tuition revenue is projected to be \$1.4 million; \$390,000 more than the original budget. The increase stems from continued demand from our community partners, including our High Schools, for additional contracted training in our workforce offerings.

Rogue Community College
Executive Financial Summary
For the Period July 1, 2025, through April 30, 2026

Community and Workforce Training Fund (continued)

Expenses

Expenses by function, by type, are presented on page 7. The College has spent 52.1% of original budget as of April 30th. Overall expenses are not expected to exceed available resources, including beginning fund balance, for the fiscal year.

Fund Balance

The 2025/26 adopted beginning fund balance is \$935,700. The beginning fund balance is \$953,700. This equates to an increase of \$18,000 in beginning fund balance.

The 2025/26 ending fund balance is projected to be \$1 million, \$47,500 more than beginning fund balance.

Innovation Fund

The combined statement is presented on page 8; detailed statements by type of activity may be found in Appendices A - B on pages 16-17. The future amount for STEP is dependent upon reimbursable time and effort for the activity.

Project Activity (Appendix A)

Revenue

Transfers In are budgeted at \$100,000. The transfers are intended for investments in future and transformative changes through Innovation Microgrant Opportunities and innovative projects that align with RCC's strategic plan.

Expenses

Innovation activity has spent 65% of original budget as of April 30th. Overall expenses are not expected to exceed available resources, including beginning fund balance, for the fiscal year.

Fund Balance

The 2025/26 adopted beginning fund balance budget for innovation activity is \$469,500. The beginning fund balance is \$482,500, \$13,000 more than budgeted.

The 2025/26 ending fund balance is projected to be \$52,300, \$430,200 less than beginning fund balance.

Active Projects

- ✓ High School Partnerships – July 2023 – June 2026:
This project will focus on improving participation in dual credit, early college, and contracted courses. With this project, the target goal will be for high school students to make up 18% of the RCC's student body.
- ✓ Facility Lease - July 2025 – June 2028:
This project will focus on the coordination, promotion, and operational logistics of campus facility rentals for external groups and organizations. The project will ensure smooth event execution by managing rental agreements, facilitating interdepartmental coordination, and overseeing compliance with college policies and safety standards. The project will also address budgeting, billing, and outreach to support and grow rental facility operations.

Rogue Community College
Executive Financial Summary
For the Period July 1, 2025, through April 30, 2026

Innovation Fund

Project Activity (Appendix A) (continued)

Microgrants

- ✓ Access Through Action - Voucher-Supported Dental Hygiene Care for Community Access and Student Success; establishes a community care voucher system within Rogue Community College's (RCC) Dental Hygiene Program, providing each of the 20 second-year students with up to \$500 in program funds to offer free preventive dental hygiene services to community members unable to afford care.
- ✓ Multilingual Tutor – Supports a specialized tutor who can support multilingual students at RCC.
- ✓ Osprey Voices - Brings together students, staff, and the community through storytelling that supports and celebrates RCC's spirit and mission.
- ✓ Rural Scholars Initiative - Empower families to be involved in their children's education; parents/guardians will have a better understanding of the benefits of students taking college classes while still in high school.
- ✓ Teaching with AI: Faculty Lab - Project will expand professional development opportunities for RCC faculty through a new AI Teaching Fellows pilot.

STEP Activity (Appendix B)

Revenue

Other innovation activity revenue is based upon reimbursable time and effort related to SNAP Training and Employment Program (STEP) activity. The 2025/26 projected reimbursement is \$188,400. STEP expenses are invoiced on a quarterly basis.

Expenses

STEP activity has spent 28.8% of original budget as of April 30th. Overall expenses are not expected to exceed available resources for the fiscal year.

Fund Balance

The 2025/26 adopted beginning fund balance budget for STEP activity is \$500,800. The beginning fund balance is \$528,800, which is \$28,000 more than budgeted.

The 2025/26 ending fund balance is projected to be \$348,000, \$180,800 less than beginning fund balance.

Contract and Grant Fund

A list of active grants has been updated as of April 30th. The report may be found on [RCC's Contract and Grant Accounting](#) page.

**ROGUE COMMUNITY COLLEGE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2026 Actual</u>	<u>June 30, 2026 Projected</u>	<u>Better (Worse) vs Original Budget</u>
Revenues:					
State Sources	12,316,152	12,171,000	12,401,145	12,401,145	84,993
Local Sources	18,704,585	18,704,585	18,007,980	18,719,583	14,998
Tuition and Fees	18,640,797	18,640,797	18,869,065	18,787,986	147,189
Other Revenue Sources	2,614,110	2,614,110	2,123,327	2,360,663	(253,447)
Total Revenues	52,275,644	52,130,492	51,401,517	52,269,377	(6,267)
Expenditures:					
Instruction					
Personnel	13,139,495	12,968,558	9,435,784	12,504,491	635,004
Other Personnel	5,020,147	5,020,147	3,764,037	4,765,057	255,090
Materials and Services	914,628	1,056,308	633,496	836,265	78,363
Capital	12,960	22,260	9,990	11,172	1,788
Total Instruction	19,087,230	19,067,273	13,843,308	18,116,985	970,245
Instructional Support					
Personnel	4,152,772	4,178,915	3,448,758	4,198,870	(46,098)
Other Personnel	1,561,654	1,661,654	1,394,449	1,607,725	(46,071)
Materials and Services	816,798	804,645	583,979	740,727	76,071
Capital	32,412	33,126	32,334	27,941	4,471
Total Instructional Support	6,563,636	6,678,340	5,459,521	6,575,263	(11,627)
Student Services					
Personnel	4,146,771	4,146,771	3,368,551	4,021,560	125,211
Other Personnel	2,708,285	2,708,285	2,324,967	2,791,859	(83,574)
Materials and Services	1,190,650	1,200,651	880,762	1,001,846	188,804
Capital	-	35,722	35,694	35,694	(35,694)
Total Student Services	8,045,706	8,091,429	6,609,974	7,850,959	194,747
Community Services					
Personnel	176,874	201,874	162,827	196,897	(20,023)
Other Personnel	103,214	103,214	84,091	101,147	2,067
Materials and Services	59,228	59,228	33,275	52,209	7,019
Total Community Services	339,316	364,316	280,193	350,253	(10,937)
Support Services					
Personnel	7,910,686	7,812,854	6,089,654	7,327,545	583,141
Other Personnel	3,922,333	3,922,333	3,442,114	4,185,760	(263,427)
Materials and Services	7,398,972	7,527,342	5,478,112	6,653,177	745,795
Capital	1,341,136	1,222,128	656,658	820,563	520,573
Total College Support Services	20,573,127	20,484,657	15,666,539	18,987,044	1,586,083
Contingency	1,000,000	696,187	-	-	1,000,000
Reserved for Future Expenditures	4,030,903	4,030,903	-	-	4,030,903
Total Expenditures	59,639,918	59,413,105	41,859,534	51,880,504	7,759,414
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	161,750	306,902	272,431	306,181	144,431
Transfers Out	(1,440,607)	(1,667,420)	(1,504,456)	(1,504,456)	(63,849)
Total Other Financing Sources (Uses):	(1,278,857)	(1,360,518)	(1,232,025)	(1,198,275)	80,582
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(8,643,131)	(8,643,131)	8,309,957	(809,402)	7,833,729
Fund Balance, Beginning of Year	8,643,131	8,643,131	8,772,564	8,772,564	129,433
Fund Balance April 30, 2026	-	-	17,082,521	7,963,162	7,963,162

Tuition and Fee Revenue by Term

	<u>Summer</u>	<u>Fall</u>	<u>Winter</u>	<u>Spring</u>	<u>Total</u>
Projected	-	-	-	11,570	11,570
Actuals as of 5/6/2026	1,820,303	6,015,616	5,652,942	5,287,554	18,776,415
Current Projection	1,820,303	6,015,616	5,652,942	5,299,124	18,787,986
Original Budget	1,677,672	5,965,055	5,778,647	5,219,423	18,640,797
Better(worse)	142,631	50,561	(125,705)	79,701	147,189

**ROGUE COMMUNITY COLLEGE
COMMUNITY AND WORKFORCE TRAINING FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2026**

	Original Budget	Current Budget	April 30, 2026 Actual	June 30, 2026 Projected	Better (Worse) vs Original Budget
Revenues:					
State Sources	86,940	86,940	-	90,720	3,780
Tuition and Fees	1,023,150	1,023,150	1,294,943	1,413,215	390,065
Other Revenue Sources	200,000	200,000	-	-	(200,000)
Total Revenues	1,310,090	1,310,090	1,294,943	1,503,935	193,845
Expenditures:					
Instruction					
Personnel	495,907	495,907	395,186	503,850	(7,943)
Other Personnel	99,576	99,576	84,138	106,110	(6,534)
Materials and Services	630,396	674,896	211,554	265,396	365,000
Capital	15,000	33,000	30,850	30,850	(15,850)
Total Instruction	1,240,879	1,303,379	721,729	906,206	334,673
Instructional Support					
Personnel	319,894	319,894	266,879	319,894	-
Other Personnel	183,187	183,187	143,740	183,187	-
Materials and Services	47,150	52,150	38,184	47,150	-
Total Instructional Support	550,231	555,231	448,803	550,231	-
Contingency	454,725	387,225	-	-	454,725
Total Expenditures	2,245,835	2,245,835	1,170,531	1,456,437	789,398
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Total Other Financing Sources (Uses):	-	-	-	-	-
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(935,745)	(935,745)	124,412	47,498	983,243
Fund Balance, Beginning of Year	935,745	935,745	953,694	953,694	17,949
Fund Balance April 30, 2026	-	-	1,078,106	1,001,192	1,001,192
Tuition and Fee Revenue by Term					
			136,713		
	Summer	Fall	Winter	Spring	Total
Projected	1,750	20,425	27,253	68,845	118,273
Actuals as of 5/6/2026	210,459	290,826	351,477	442,180	1,294,942
Current Projection	212,209	311,251	378,730	511,025	1,413,214
Original Budget	173,935	235,326	276,250	337,641	1,023,152
Better(worse)	38,274	75,925	102,480	173,384	390,062

**ROGUE COMMUNITY COLLEGE
INNOVATION FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2026**

	Original Budget	Current Budget	April 30, 2026 Actual	June 30, 2026 Projected	Better (Worse) vs Original Budget
Revenues:					
State Sources	235,462	235,462	129,127	188,400	(47,062)
Total Revenues	235,462	235,462	129,127	188,400	(47,062)
Expenditures:					
Instruction					
Personnel	8,600	7,679	-	7,679	921
Other Personnel	1,334	2,221	-	2,221	(887)
Materials and Services	35,000	25,100	123	10,000	25,000
Total Instruction	44,934	35,000	123	19,900	25,034
Instructional Support					
Personnel	44,707	44,707	27,208	33,530	11,177
Other Personnel	35,053	35,053	19,746	26,290	8,763
Materials and Services	27,500	27,500	2,957	5,550	21,950
Capital	-	10,000	-	10,000	(10,000)
Total Instructional Support	107,260	117,260	49,911	75,370	31,890
Student Services					
Personnel	191,679	191,679	80,435	101,857	89,822
Other Personnel	100,344	100,344	37,004	63,436	36,908
Materials and Services	135,671	306,004	95,587	195,110	(59,439)
Total Student Services	427,694	598,027	213,026	360,403	67,291
Community Services					
Materials and Services	10,000	10,000	7,735	10,000	-
Total Community Services	10,000	10,000	7,735	10,000	-
Support Services					
Personnel	64,366	49,591	40,636	49,591	14,775
Other Personnel	137,937	36,494	25,742	36,491	101,446
Materials and Services	75,000	65,000	-	2,716	72,284
Total College Support Services	277,303	151,085	66,378	88,798	188,505
Contingency	338,551	149,218	-	-	338,551
Total Expenditures	1,205,742	1,060,590	337,174	554,471	651,271
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	100,000	100,000	-	-	(100,000)
Transfers Out	(100,000)	(245,152)	(245,152)	(245,152)	(145,152)
Total Other Financing Sources (Uses):	-	(145,152)	(245,152)	(245,152)	(245,152)
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(970,280)	(970,280)	(453,198)	(611,223)	359,057
Fund Balance, Beginning of Year	970,280	970,280	1,011,360	1,011,360	41,080
Fund Balance April 30, 2026	-	-	558,162	400,137	400,137

**ROGUE COMMUNITY COLLEGE
CAPITAL PROJECTS FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2026 Actual</u>
Revenues:			
Federal Sources	1,270,934	67,299	67,299
State Sources	1,000,000	2,000,000	651,881
Local Sources	-	-	-
Other Revenue Sources	-	32,188	42,331
Total Revenues	<u>2,270,934</u>	<u>2,099,487</u>	<u>761,511</u>
Expenditures:			
Support Services			
Materials and Services	51,600	13,445	13,380
Capital	314,100	288,163	101,387
Total Facilities Acq/Construction	365,700	301,608	114,767
Facilities Acquisition and Construction			
Capital	7,377,081	12,667,986	4,234,705
Total Facilities Acq/Construction	7,377,081	12,667,986	4,234,705
Contingency	1,050,690	823,877	-
Reserved for Future Expenditures	8,000,000	3,000,000	-
Total Expenditures	<u>16,793,471</u>	<u>16,793,471</u>	<u>4,349,472</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	769,696	996,509	937,629
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	<u>769,696</u>	<u>996,509</u>	<u>937,629</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(13,752,841)	(13,697,475)	(2,650,332)
Fund Balance, Beginning of Year	13,752,841	13,697,475	14,782,059
Fund Balance April 30, 2026	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>12,131,727</u></u>

**ROGUE COMMUNITY COLLEGE
DEBT SERVICE FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2026 Actual</u>
Revenues:			
Local Sources	1,617,250	1,617,250	1,562,675
Other Revenue Sources	4,174,390	4,174,390	3,258,484
Total Revenues	5,791,640	5,791,640	4,821,159
Expenditures:			
Support Services			
Materials and Services	5,767,730	5,767,730	686,365
Total College Support Services	5,767,730	5,767,730	686,365
Unappropriated Ending Fund Balance	537,174	537,174	-
Total Expenditures	6,304,904	6,304,904	686,365
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	(150,000)	(150,000)	(91,120)
Total Other Financing Sources (Uses):	(150,000)	(150,000)	(91,120)
Revenues and Other Sources Over (Under)	(663,264)	(663,264)	4,043,674
Expenditures and Other Uses:			
Fund Balance, Beginning of Year	663,264	663,264	869,992
Fund Balance April 30, 2026	-	-	4,913,666

Long term debt schedule:

	<u>Original Principal Amount</u>	<u>Principal Balance July 1, 2025</u>	<u>Principal Due FY 25/26</u>	<u>Principal Balance June 30, 2026</u>	<u>Principal Due Within One Year</u>
2005 Limited tax pension bonds, interest 4.643% to 4.831%, Maturity June 30, 2028	\$ 21,035,000	\$ 5,460,000	\$ 2,045,000	\$ 3,415,000	\$ 2,235,000
2016B General obligation refunding bonds, interest 3.0% to 5.0%, Maturity June 15, 2034	\$ 20,000,000	12,410,000	1,145,000	11,265,000	\$ 1,245,000
2021 Limited tax pension bonds, interest 0.199% to 2.945%, Maturity June 15, 2040	\$ 31,545,000	\$ 27,495,000	\$ 1,205,000	\$ 26,290,000	\$ 1,280,000
Total	<u>\$ 72,580,000</u>	<u>\$ 45,365,000</u>	<u>\$ 4,395,000</u>	<u>\$ 40,970,000</u>	<u>\$ 4,760,000</u>

**ROGUE COMMUNITY COLLEGE
CONTRACT AND GRANT FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2026**

	Original Budget	Current Budget	April 30, 2026 Actual
Revenues:			
Federal Sources	6,344,670	6,153,218	2,514,859
State Sources	1,724,433	1,478,090	1,313,789
Local Sources	91,195	113,195	98,201
Tuition and Fees	428,305	428,305	292,690
Other Revenue Sources	1,027,679	1,443,474	1,285,305
Total Revenues	9,616,282	9,616,282	5,504,845
Expenditures:			
Instruction			
Personnel	566,122	746,155	533,070
Other Personnel	676,535	312,843	202,004
Materials and Services	2,251,335	1,840,410	388,911
Capital	143,625	318,989	248,009
Total Instruction	3,637,617	3,218,397	1,371,993
Instructional Support			
Personnel	476,276	754,278	417,607
Other Personnel	242,234	340,457	193,104
Materials and Services	2,143,084	1,614,612	342,016
Capital	49,468	-	-
Total Instructional Support	2,911,062	2,709,347	952,728
Student Services			
Personnel	1,247,028	1,449,383	1,115,236
Other Personnel	329,407	409,109	317,269
Materials and Services	1,180,737	1,205,482	910,448
Capital	-	25,000	3,474
Total Student Services	2,757,172	3,088,974	2,346,428
Community Services			
Materials and Services	25,000	-	-
Total Community Services	25,000	-	-
Support Services			
Personnel	231,184	231,184	182,118
Other Personnel	265,263	162,907	362,457
Materials and Services	184,980	201,469	80,548
Capital	-	400,000	-
Total College Support Services	681,427	995,560	625,123
Contingency	388,632	388,632	-
Total Expenditures	10,400,910	10,400,910	5,296,272
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	-	-	-
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(784,628)	(784,628)	208,573
Fund Balance, Beginning of Year	784,628	784,628	840,462
Fund Balance April 30, 2026	-	-	1,049,035

For a list of active grants please visit:

<https://www.roguecc.edu/businessOffice/contractGrant.asp>

**ROGUE COMMUNITY COLLEGE
 INTRA-COLLEGE FUND
 STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
 FOR THE MONTH ENDED APRIL 30, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2026 Actual</u>
Revenues:			
Other Revenue Sources	100,000	100,000	14,840
Total Revenues	<u>100,000</u>	<u>100,000</u>	<u>14,840</u>
Expenditures:			
Instructional Support			
Other Personnel	343,192	343,192	158,408
Total Instructional Support	343,192	343,192	158,408
Student Services			
Personnel	63,900	63,900	74,399
Other Personnel	12,660	12,660	14,562
Materials and Services	576,372	576,372	252,944
Total Student Services	652,932	652,932	341,904
Support Services			
Other Personnel	136,405	136,405	64,802
Total College Support Services	136,405	136,405	64,802
Contingency	-	-	-
Total Expenditures	<u>1,132,529</u>	<u>1,132,529</u>	<u>565,114</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	740,911	740,911	657,947
Transfers Out	(48,000)	(48,000)	(27,279)
Total Other Financing Sources (Uses):	692,911	692,911	630,668
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(339,618)	(339,618)	80,395
Fund Balance, Beginning of Year	339,618	339,618	401,844
Fund Balance April 30, 2026	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>482,238</u></u>

Activities include Associated Student Government of Rogue Community College, Professional Growth, Athletics, and other departmental charges.

**ROGUE COMMUNITY COLLEGE
RESERVE FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2026 Actual</u>
Revenues:			
Other Revenue Sources	-	-	-
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>
Expenditures:			
Reserved for Future Expenditures:			
PERS Reserve	7,123,786	7,123,786	-
Reinvestment Reserve	8,414,687	8,414,687	-
Stability Reserve	5,311,052	5,311,052	-
Total Expenditures	<u>20,849,525</u>	<u>20,849,525</u>	<u>-</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	<u>-</u>	<u>-</u>	<u>-</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(20,849,525)	(20,849,525)	-
Fund Balance, Beginning of Year			
PERS Reserve	7,123,786	7,123,786	7,123,786
Reinvestment Reserve	8,414,687	8,414,687	8,414,687
Stability Reserve	5,311,052	5,311,052	5,311,052
Total Beginning Fund Balance	<u>20,849,525</u>	<u>20,849,525</u>	<u>20,849,524</u>
Fund Balance April 30, 2026	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>20,849,524</u></u>

**ROGUE COMMUNITY COLLEGE
STUDENT FINANCIAL AID FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2026 Actual</u>
Revenues:			
Federal Sources	17,890,000	17,890,000	15,902,514
State Sources	6,205,000	6,205,000	5,433,616
Local Sources	1,000,000	1,000,000	575,312
Total Revenues	<u>25,095,000</u>	<u>25,095,000</u>	<u>21,911,442</u>
Expenditures:			
Student Services			
Materials and Services	25,061,250	25,061,250	22,369,173
Total Financial Aid	25,061,250	25,061,250	22,369,173
Contingency	-	-	-
Total Expenditures	<u>25,061,250</u>	<u>25,061,250</u>	<u>22,369,173</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	(33,750)	(33,750)	-
Total Other Financing Sources (Uses):	<u>(33,750)</u>	<u>(33,750)</u>	<u>-</u>
Revenues and Other Sources Over (Under)	-	-	(457,731)
Expenditures and Other Uses:	-	-	0
Fund Balance, Beginning of Year	-	-	0
Fund Balance April 30, 2026	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>(457,731)</u></u>

Federal Financial Aid has been draw at ~98% of amount disbursed until Return to Title IV has been completed. Fund Balance reflects revenue received for 3rd party scholarships that will be disbursed throughout the year/term. Foundation scholarships have been invoiced through Spring Term.

**ROGUE COMMUNITY COLLEGE
AUXILIARY SERVICES FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED APRIL 30, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2026 Actual</u>
Revenues:			
Sales	100,000	100,000	85,311
Tuition and Fees	4,000	4,000	5,580
Other Revenue Sources	45,000	45,000	32,812
Total Revenues	<u>149,000</u>	<u>149,000</u>	<u>123,703</u>
Cost of Goods Sold:			
Materials for Resale	100,000	100,000	75,927
Gross Profit	<u>49,000</u>	<u>49,000</u>	<u>47,775</u>
Operating Expenditures:			
Personnel	107,947	107,947	91,379
Other Personnel	53,740	53,740	45,951
Materials and Services	6,670	6,670	3,900
Capital	7,753	7,753	-
Total Operating Expenditures	<u>176,110</u>	<u>176,110</u>	<u>141,229</u>
Year to Date Net Operating Income (Loss)	<u>(127,110)</u>	<u>(127,110)</u>	<u>(93,454)</u>
Contingency	50,000	50,000	-
Reserved for Future Expenditures	164,440	164,440	-
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	<u>-</u>	<u>-</u>	<u>-</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(341,550)	(341,550)	(93,454)
Fund Balance, Beginning of Year	341,550	341,550	250,339
Fund Balance April 30, 2026	<u>-</u>	<u>-</u>	<u>156,886</u>

ROGUE COMMUNITY COLLEGE
 INNOVATION FUND - PROJECT ACTIVITY
 STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
 FOR THE MONTH ENDED APRIL 30, 2026

Appendix A

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2026 Actual</u>	<u>June 30, 2026 Projected</u>	<u>Better (Worse) vs Original Budget</u>
Revenue:					
Other Revenue Sources	-	-	-	-	-
Transfers In	100,000	100,000	-	-	(100,000)
Fund Balance, Beginning of Year	469,497	469,497	482,519	482,519	13,022
Total Other Activity Revenue	<u>569,497</u>	<u>569,497</u>	<u>482,519</u>	<u>482,519</u>	<u>(86,978)</u>
Expenditure:					
24/25 Microgrants	29,934	2,950	796	1,000	28,934
25/26 Microgrants	100,000	100,000	7,987	35,666	64,334
High School Partnerships	182,260	185,310	149,782	162,320	19,940
Energy Management	121,465	247	244	244	121,221
AI Task Force	50,000	50,000	-	-	-
Facility Rentals	85,838	85,838	66,134	85,838	-
Transfers Out	-	145,152	145,152	145,152	145,152
Total Expenditures	<u>569,497</u>	<u>569,497</u>	<u>370,095</u>	<u>430,220</u>	<u>379,581</u>
Fund Balance April 30, 2026	<u>-</u>	<u>-</u>	<u>112,424</u>	<u>52,299</u>	<u>(466,558)</u>

ROGUE COMMUNITY COLLEGE
 INNOVATION FUND - STEP ACTIVITY
 STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
 FOR THE MONTH ENDED APRIL 30, 2026

Appendix B

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2026 Actual</u>	<u>June 30, 2026 Projected</u>	<u>Better (Worse) vs Original Budget</u>
Revenues:					
State Sources	235,462	235,462	129,127	188,400	(47,062)
Total Revenues	235,462	235,462	129,127	188,400	(47,062)
Expenditures:					
STEP Project					
Personnel	191,679	191,679	80,435	101,857	89,822
Other Personnel	100,344	100,344	37,004	63,436	36,908
Materials and Services	65,621	143,135	39,007	78,015	(12,394)
Tuition	10,500	41,469	12,356	24,712	(14,212)
Travel & training	15,000	11,400	237	5,000	10,000
Supportive Services	14,550	89,000	43,191	86,383	(71,833)
Library Assets	-	10,000	-	10,000	(10,000)
Contingency	338,551	149,218	-	-	338,551
Total Expenditures	736,245	736,245	212,230	369,403	366,842
Fund Balance, Beginning of Year	500,783	500,783	528,841	528,841	28,058
Fund Balance April 30, 2026	-	-	445,738	347,838	347,838

The SNAP Training and Employment Program (STEP) is a federally-recognized Supplemental Nutrition Assistance Program Employment and Training (SNAP E&T) Program. STEP assists SNAP participants in receiving job skills training, finding work, or gaining experience that will increase their ability to secure and maintain employment in a family-wage job. Participation in STEP is voluntary, and is a qualifying service for allowing able-bodied adults without dependents (ABAWDs) to maintain access to vital supplemental food assistance while attending college. STEP participation includes needs assessment, training and employment-related activities, and wraparound support services.

ROGUE COMMUNITY COLLEGE
GENERAL FUND - BOARD OF EDUCATION
STATEMENT OF EXPENDITURES
FOR THE MONTH ENDED APRIL 30, 2026

Appendix C

	<u>Original Budget</u>	<u>Current Budget</u>	<u>April 30, 2026 Actual</u>	<u>Better (Worse) vs Original Budget</u>
Expenditures:				
Personnel	160,043	160,043	142,672	17,371
Other Personnel	80,264	80,264	69,288	10,976
Materials and Services:				
Small Equipment less than \$5k	-	-	-	-
Meeting Supplies	5,000	3,500	2,362	2,638
Travel	15,000	12,000	9,499	5,501
Other Prof/Contracted Services	2,000	-	-	2,000
Publicity and Publications	-	-	-	-
Fees and Dues	5,000	2,000	1,872	3,128
Postage/Freight	20	20	82	(62)
Total Expenditures	<u><u>267,327</u></u>	<u><u>257,827</u></u>	<u><u>225,774</u></u>	<u><u>41,553</u></u>

**ROGUE COMMUNITY COLLEGE
GLOSSARY OF TERMS**

ADOPTED BUDGET – The financial plan adopted by the College.

APPROPRIATION – (1) A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purpose, usually with specific limitations as to amount, purpose and time limits. (2) An account used to record the budgetary appropriation for the period.

BEGINNING FUND BALANCE – The amount of unexpended funds carried forward from one fiscal year to another.

BOND – A certificate of debt issued by a government or corporation guaranteeing payment of the original investment plus interest by a specified future date.

CAPITAL IMPROVEMENT FUND TYPE – The Capital Improvement Funds account for the receipt and disbursement of resources for buildings and land. The principal revenues include proceeds from the sale of buildings, bond levy proceeds and transfers in from other funds.

Capital Projects Fund – This fund accounts for the purchase or remodel of buildings and land and deferred maintenance. The principal revenue is from the sale of voter approved general obligation bonds, transfers in from other funds, state funding, such as the Article XI-G Higher Education Facilities and Community College Bonds, financed by the state and local resources.

DEBT SERVICE FUND TYPE – The Debt Service Funds account for the accumulation of resources for and payment of principal and interest on the College's long-term debt obligations.

Debt Service Fund – This fund accounts for the accumulation of resources for and payment of principal and interest on the College's long-term debt obligations including the General Obligation Bonds and Limited Tax Pension Obligation Bonds. The principal revenue is property taxes approved for bond levies and the PERS Bond expense charged to other funds.

ENCUMBRANCE – The formal accounting recognition of commitments to expend resources in the future.

FUND – A division in the budget with independent fiscal and accounting requirements with a self-balancing set of accounts for its assets, liabilities, fund balance, revenues and other additions, expenditures and other deductions, and transfers.

GENERAL FUND – The General Fund covers general operations of the College and accounts for all financial resources and expenditures of the College, except for those required to be accounted for in another fund. The principle sources of revenue include tuition, property taxes, and state community college support.

PROPERTY TAXES – Amounts received from tax levies based on the assessed valuation of real and personal property within a district.

PROPRIETARY FUND TYPE – Proprietary Funds are used to account for operations that are financed and operated in a manner similar to those of private business enterprises. The intent is that the cost of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

Auxiliary Services Fund – This fund accounts for the operation of ancillary activities for the College Store and calculator rental offered by the Math department.

**ROGUE COMMUNITY COLLEGE
GLOSSARY OF TERMS**

SPECIAL REVENUE FUND TYPE - The Special Revenue Funds account for revenues and expenditures for specific projects that are legally and/or administratively restricted for a specific purpose.

COMMUNITY AND WORKFORCE TRAINING FUND – This fund accounts for the community education and workforce training instructional activities of the College. The principal revenue is tuition and fees.

CONTRACT AND GRANT FUND – This fund accounts for grants and contracts awarded to and for the College from federal, state and local sources. This fund is externally restricted.

INNOVATION FUND – This fund accounts for investments in transformative changes positively impacting College sustainability. The principal revenue is transfers from the General Fund and the STEP contract with the state.

INTRA-COLLEGE FUND – This fund accounts for activities performed by the College for the benefit of the College. Activities include Associated Student Government of Rogue Community College, Professional Growth, Athletics, and other departmental charges. The principal revenue for this fund is transfers in from other funds.

RESERVE FUND – This fund accounts for the funds set aside for the following: PERS reserve held by the College for anticipated, future rate increases, and the unfunded actuarial liability; Reinvestment reserves for long-term, strategic planning to meet the College's objectives; Stability reserve established by the RCC Board of Education to be used to stabilize the College's funding. The principal revenue is transfers from the other funds.

STUDENT FINANCIAL AID FUND – This fund accounts for student aid in the form of federal grants (Federal Pell Grant, Federal Supplemental Education Opportunity Grant), the Oregon Opportunity Grant (OOG), the Oregon Promise Grant (OPG), institutional scholarships (RCC Foundation), state scholarships administered by the Oregon Student Access Commission, third-party scholarships, federal work-study student employment, federal direct loans to students (subsidized and unsubsidized), and private student loans. This fund is externally restricted.

TRANSFERS – May be made between funds within a fund group or among two or more fund groups and may be either mandatory or non-mandatory.

Mandatory Transfers – Result from (1) binding legal agreements related to the financing of plant assets, including amounts for debt retirement, interest, and required provision for renewals and replacement of facilities not financed from other sources: and (2) sponsored program agreements with Federal agencies, donors, and other organizations to match gifts and grants.

Non-mandatory Transfers – Made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of facilities, and prepayment on debt principal.



2026/27 Regular Board of Education Meeting Schedule

Date	Time	Location
7/21/26	5:00 p.m.	TRC/Zoom
8/18/26	5:00 p.m.	RWC/Zoom
9/15/26	5:00 p.m.	TRC/Zoom
10/20/26	5:00 p.m.	RWC/Zoom
11/17/26	5:00 p.m.	TRC/Zoom
12/15/26	5:00 p.m.	RWC/Zoom
1/19/27	5:00 p.m.	TRC/Zoom
2/16/27	5:00 p.m.	RWC/Zoom
3/16/27	5:00 p.m.	TRC/Zoom
4/20/27	5:00 p.m.	RWC/Zoom
5/18/27	5:00 p.m.	TRC/Zoom
6/15/27	5:00 p.m.	RWC/Zoom

Campus Addresses

Redwood Campus (RWC)
Building H, Room 2
3345 Redwood Highway, Grants Pass, OR

Table Rock Campus (TRC)
Building A, Room 123A
7800 Pacific Avenue, White City, OR

BP 3310 Records Retention and Destruction

References:

Federal Rules of Civil Procedure, Rules 16, 26, 33, 34, 37, and 45;
NWCCU 2020 Standards 2.~~C.4D.7~~
ORS 192.005 – ORS 192.170
OAR 166-450-0000 – OAR 166-450-0125

The ~~C~~college ~~P~~resident ~~shall~~ establishes and enforces administrative procedures to ~~assure~~ensure the proper retention and destruction of all Rogue Community College's records, including electronically stored information as defined by the Federal Rules of Civil Procedure and Oregon law. ~~Such~~These records ~~shall~~ include, but are not ~~be~~ limited to, student records, employment records, and financial records.

Rescinds Policy Number: III.A.080

Adopted: March 19, 2019

Revised: February 20, 2026

Accreditation reference updated January 22, 2020
Accreditation reference updated February 20, 2026



BP 3810 Claims Against Rogue Community College

References:

ORS 30.275

Claims, lawsuits, or other types of legal process must be presented according to state law, this policy, and related procedures as a prerequisite to filing suit against Rogue Community College.

The designated place(s) for service of claims, lawsuits, or other types of legal process upon RCC Rogue Community College is:

Rogue Community College
Risk Management Department
3345 Redwood Hwy.
Grants Pass OR, 97527

Rescinds Policy Number: None

Adopted: May 18, 2021



BP 5110 Counseling

References:

NWCCU 2020 Standards 1.D.1, 2.C.3, and 2.G.6
ORS 341.290 (13)

Counseling services are an essential part of the educational mission of Rogue Community College.

The College shall assure the provision of counseling services including academic, career, crisis, financial, mental health, and personal counseling that is related to the student's education.

Rescinds Policy Number: None

Adopted: January 21, 2020

Board Policy Adoption – Revised Board Policy: BP 3540 Sexual and Other Assaults on Campus

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P45-25/26 approving adoption of Revised Board Policy: BP 3540 Sexual and Other Assaults on Campus.

Background Information: Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached Revised Board Policy: BP 3540 Sexual and Other Assaults on Campus. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

Whereas, the Board has deemed it necessary to review and update established Board policy; and,

Whereas, the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

Whereas, the College President has reviewed and approved the adoption of Revised Board Policy: BP 3540 Sexual and Other Assaults on Campus; therefore, be it

Resolved, that the RCC Board adopts Resolution No. P45-25/26 approving adoption of Revised Board Policy: BP 3540 Sexual and Other Assaults on Campus as presented.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: May 19, 2026



BP 3540 Sexual and Other Assaults on Campus

References:

20 U.S. Code Section 1092 subdivision (f);

34 Code of Federal Regulations Part 668.46 subdivision (b)(11);

ORS 350.331

Any sexual assault or physical abuse or domestic violence, including, but not limited to rape as defined by State law, whether committed by an employee, student, or member of the public, that occurs on Rogue Community College ("RCC") property, is a violation of RCC policies and procedures, and is subject to all applicable punishment, including criminal procedures, and employee or student discipline procedures consistent with State and federal law. Students, and employees who may be victims of sexual and other assaults and domestic violence shall be treated with dignity and provided comprehensive assistance.

The College President, or designee, shall establish administrative procedures that ensure that students and employees who are victims of sexual and other assaults and domestic violence receive appropriate information and treatment. RCC will make educational information about preventing sexual violence widely available on campus.

The procedures shall meet the criteria contained in 34 Code of Federal Regulations Part 668.46 and ORS 350.331.

Rescinds Policy Number: None

Adopted: August 18, 2020

Revised: September 17, 2024

Board Policy Adoption – Revised Board Policy: BP 3550 Drug Free Environment & Drug Prevention Program

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P46-25/26 approving adoption of Revised Board Policy: BP 3550 Drug Free Environment & Drug Prevention Program.

Background Information: Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached Revised Board Policy: BP 3550 Drug Free Environment & Drug Prevention Program. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

Whereas, the Board has deemed it necessary to review and update established Board policy; and,

Whereas, the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

Whereas, the College President has reviewed and approved the adoption of Revised Board Policy: BP 3550 Drug Free Environment & Drug Prevention Program; therefore, be it

Resolved, that the RCC Board adopts Resolution No. P46-25/26 approving adoption of Revised Board Policy: BP 3550 Drug Free Environment & Drug Prevention Program as presented.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: May 19, 2026



BP 3550 Drug Free Environment and Drug Prevention Program

References:

Drug Free Schools and Communities Act, 20 U.S. Code Section 1011g;
34 Code of Federal Regulations Parts 86.1 et seq.;
Drug Free Workplace Act of 1988, 41 U.S. Code Section 8103

Rogue Community College (RCC) shall be free from all unlawful drugs. Students and employees may not possess, use, or distribute illicit drugs and alcohol.

The unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in all facilities under the control and use of RCC.

Any student or employee who violates this policy will be subject to disciplinary action (consistent with local, state, or federal law), which may include referral to an appropriate rehabilitation program, suspension, demotion, expulsion, or dismissal.

The President shall assure that the College distributes annually to each student and employee the information required by the Drug-Free Schools and Communities Act Amendments of 1989 and complies with other requirements of the Act.

Rescinds Policy Number: II.B.020

Adopted: October 20, 2020

Approval of New Program:
Manufacturing Engineering Technology transfer to Oregon Tech

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopts Resolution No. P47-25/26 approving a new program, the Manufacturing Engineering Technology transfer to Oregon Tech.

Background Information: In accordance with Oregon Revised Statute (ORS) 341.290, the Board of Education of a community college district shall be responsible for the general supervision and control of any and all community colleges operated by the district. Consistent with any applicable rules of the Higher Education Coordinating Commission, the Board may: *prescribe the educational program.*

At the June 18, 2013 Board of Education meeting, the Board defined “educational program” as any curriculum that results in a certificate or degree. Furthermore, the Board provided direction that any new or discontinued educational program shall be presented for approval via formal resolution; therefore, the following degree is presented for Board approval:

The Associate of Science (AS) degree is based on a signed articulation agreement with Oregon Tech. The program is designed for students transferring to its baccalaureate degree program in Manufacturing Engineering Technology. The curriculum allows for first and second year core credits to be completed within the major area.

Whereas, in accordance with ORS 341.290(3) the RCC Board of Education may prescribe the educational program; and,

Whereas, the Board defines “educational program” as any curriculum resulting in a certificate or degree; and,

Whereas, the aforementioned Manufacturing Engineering Technology transfer to Oregon Tech is being presented for approval; therefore, be it

Resolved, that the RCC Board of Education adopts Resolution No. P47-25/26 approving the new educational program as described herein.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: May 19, 2026

Emeritus Status – Gary Heigel

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P48-25/26 awarding the honor of Emeritus Status to Gary Heigel.

Background Information: In accordance with Board Policy BP-2800: Emeritus Status, the RCC Board may grant Emeritus Status to any RCC employee who has served the institution for at least 15 years of continuous service. Emeritus Status should be reserved to honor an individual who has provided outstanding and distinguished service to RCC.

Outstanding and distinguished service is defined as service which goes beyond the routine duties and responsibilities of the appointment, and which have had an extraordinary impact on the College and/or the broader community. Outstanding and distinguished service would exceed that of an average satisfactory performance.

Emeritus Status is given to an individual who has demonstrated exceptional commitment and contributions to RCC, exemplifying the highest standards of the College’s core values, vision and leadership. The designation identifies the employee as a continuing member of the RCC community.

Nomination to bestow the honor of Emeritus Status upon Gary Heigel was provided by Apphia Zink, Full Time Faculty, and supported by Heather Sandberg, EMS Coordinator – Program Director, and Dave Koehler, Provost and Vice President of Student Learning & Success (see file).

Whereas, the RCC Board has agreed to honor qualified RCC staff with the Emeritus Status title; and

Whereas, Gary Heigel has been recommended for this honor by Apphia Zink; and

Whereas, President Weber has approved the recommendation for submission to the Board for full consideration.; therefore, be it

Resolved, that the RCC Board adopts Resolution No. P48-25/26 awarding the honor of Emeritus Status to Gary Heigel.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: May 19, 2026

***Rogue Community College District
Special Meeting: Board of Education Work Session
March 17, 2026, Meeting Minutes***

1. **Call to Order-** The Rogue Community College (RCC) Special Board of Education (Board) meeting was called to order by Vanessa Jones, Board Chair, at 4:00 p.m. on Tuesday, March 17, 2026, in-person on the Table Rock Campus, Building A, Room 123A, 7800 Pacific Ave., White City, OR and via Zoom. Due notice was given.
2. **Determine Presence of a Quorum-** A quorum of the Board was present including: Vanessa Jones, Roger Stokes, Gary Plano, Maria Ramos Underwood, and Indra Nicholas.
3. **Introduction of Guests-** RCC District employees included: President Randy Weber, Lisa Stanton, Mike Pollock, Cass Sinclair, Greg McKown, Esam Mohammad, and Rachelle Brown.
4. **Information Presentation:**
 - A. **Facilities Condition Assessment Report-** Greg McKown, Chief Facilities Management Officer, gave a presentation of the Facilities Condition Assessment (FCA) (see file). The FCA is a comprehensive framework for assessing RCC's facilities and linking future capital, maintenance, and infrastructure needs with strategic goals. Mr. McKown detailed the methodology used to evaluate facility conditions, including the Facilities Condition Index (FCI), and outlined a five-year plan for renewal, capital equipment, non-renewal projects, and capital construction. Discussion by the Board followed and centered around deferred maintenance and the potential for future bond measures.
5. **Q&A: Items on Regular Meeting Agenda**
 - A. The Board added agenda item 10.B "RVTD discussion" under New Business on the regular board meeting agenda to allow for the board to deliberate on the RVTD presentation and potential ask after the presentation.
6. **Adjournment-** Vanessa Jones adjourned the meeting at 4:44 p.m.

Meeting minutes respectfully submitted by Rachelle Brown, Assistant to the President.

***Rogue Community College District
Board of Education– March 17, 2026, Meeting Minutes***

1. **Call to Order-** The Rogue Community College (RCC) Board of Education (Board) meeting was called to order by Vanessa Jones, Board Chair, at 5:00 p.m. on Tuesday, January 20, 2026, in-person on the Table Rock Campus, Building A, Room 123A, 7800 Pacific Ave., White City, OR via Zoom. Due notice was given.
2. **Determine Presence of a Quorum-** A quorum of the Board was present including: Vanessa Jones, Roger Stokes, Gary Plano, Maria Ramos Underwood, and Indra Nicholas.
3. **Awards & Recognitions-** None.
4. **Public Comment-** None.
5. **Community Organization Presentation**
 - A. **Rogue Valley Transportation District (RVTD)**- Julie Brown, RVTD General Manager, gave a presentation to the Board that overviewed Ballot Measure 15-240, a local funding option for sustaining and enhancing transit service (see file).
6. **College Reports**
 - A. **Written Report(s)**-
 - a. **Student Government (see file)**
 - b. **Faculty Association (no written report)**
 - c. **Faculty Senate (no written report)**
 - d. **Classified Association (no written report)**
7. **Board Reports**
 - A. **Executive Committee**- Vanessa Jones overviewed items from the Executive Committee meeting agenda (see file).
 - B. **Board Outreach Committee**- No updates at this time.
 - C. **OCCA/OSBA Liaison**- No updates at this time.
 - D. **Foundation Board Liaison**- No updates at this time.
 - E. **President’s Performance Review Committee**-
8. **College Updates**
 - A. **President’s Report**- President Randy Weber highlighted items from his written report (see file).
 - B. **Senior Leadership Team**- Jamee Harrington, Vice President of People, Culture, & Safety, Dave Koehler, Vice President of Student Learning & Success, and Lisa Stanton, Vice President of Operations & Finance, overviewed items from their written report (see file).
 - C. **Institutional Effectiveness**- No updates at this time.

Rogue Community College District
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- D. Foundation**- Cass Sinclair, Executive Director, provided a verbal update on recent grant awards and scholarships.

9. Board Action and/or Information Items

- A.** Monthly Financial Data Report- February 2026

- B.** Revised Board Policy: BP-3430 Prohibition of Harassment (Second Reading)

Roger Stokes moved, seconded by Maria Ramos Underwood, that the Board adopt item 9.B, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

- C.** Revised Board Policy: BP-3505 Emergency Operations Plan (Second Reading)

Gary Plano moved, seconded by Roger Stokes, that the Board adopt item 9.C, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

- D.** 2026/27 Tuition Rates (Second Reading)

Roger Stokes moved, seconded by Maria Ramos Underwood, that the Board adopt item 9.D, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

- E.** 2026/27 Fees (Second Reading)

Maria Ramos Underwood moved, seconded by Gary Plano, that the Board adopt item 9.E, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

- F.** Accept 2026/27 Budget Calendar

Gary Plano moved, seconded by Maria Ramos Underwood, that the Board accept item 9.F, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

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G. Contract with Campus Works, Inc.

Roger Stokes moved, seconded by Gary Plano, that the Board approve item 9.G, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

H. Accept of the 2024-25 Federal Awards Reports in Accordance with Uniform Guidance

Gary Plano moved, seconded by Roger Stokes, that the Board accept item 9.H, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

I. New Program: Industrial Automation Career Pathway Certificate

Gary Plano moved, seconded by Roger Stokes, that the Board approve item 9.I, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

J. New Program: Construction Apprenticeship Tech Trade Worker Career Pathway Certificate

Gary Plano moved, seconded by Roger Stokes, that the Board approve item 9.J, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

K. Program Suspension: Industrial Mechanics and Maintenance Technology Certificate

Roger Stokes moved, seconded by Maria Ramos Underwood, that the Board approve item 9.K, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

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10. New Business

- A. Naming of Buildings- Cass Sinclair and Lisa Stanton discussed the recently updated AP-6620 Naming of Buildings, Facilities, Grounds, and Programs (see file).
- B. RVTD Discussion- The Board discussed whether to endorse the ballot measure 15-240, ultimately deciding that individual board members could endorse it personally but the college as a taxing entity should remain neutral, following past practice.

11. Old Business

- A. Transportation Technology Center Project Update- Greg McKown highlighted items from the written report (see file).
- B. Comprehensive Campus Master Plan Update- Greg McKown provided a verbal update.

12. Approve Consent Agenda

- A. Meeting Minutes
 - a. January 20, 2026 Special Board Meeting
 - b. January 20, 2026 Board Meeting

Maria Ramos Underwood moved, seconded by Gary Plano, that the Board approve the consent agenda.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

13. Roundtable- Board members expressed their gratitude to RCC staff.

14. Adjournment- Vanessa Jones adjourned the regular meeting at 6:36 p.m.

Meeting minutes respectfully submitted by Rachelle Brown, Assistant to the President.