



Monthly Financial Data
February 28, 2026

Prepared for: RCC Board of Education
Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527

Rogue Community College
Executive Financial Summary
For the Period July 1, 2025, through February 28, 2026

Audit

The College has received a clean audit opinion for 2024/25. The 2024/25 Annual Comprehensive Financial Report (ACFR) was submitted to the Government Finance Officers Association (GFOA) for consideration to receive the Certificate of Achievement for Excellence in Financial Reporting. A copy of the ACFR is available on [RCC's Annual Audit Report](#) page.

The 2024/25 annual audit interim field work, focusing on the Single Audit grant compliance performed in July, consisted of compliance testing for federal grants over \$750,000. The 2024/25 Single Audit includes Student Financial Aid (SFA), the TRIO Cluster, and HRSA Grant for E Building Renovation. The Single Audit Act and OMB Uniform Guidance require state and local governments which receive certain amounts in federal assistance, directly or indirectly, to have an audit conducted for the year. As a result of the federal government shutdown from October 1 to November 12, 2025, the release of guidance for auditing such federal assistance was delayed. The separate single audit has been completed and is being presented at the March board meeting.

Budget

The Board of Education adopted the 2025/26 annual budget and associated property tax levies on June 17, 2025. Budget information is available at [RCC's Operations > Budget](#) page.

Budget development for FY 2026/27 is underway using a modified zero-based budgeting approach. Current efforts are centered on confirming planning assumptions and setting the framework for evaluating personnel and operating needs. The 2026/27 proposed budget will be presented to the District Budget Committee in May 2026.

Investments

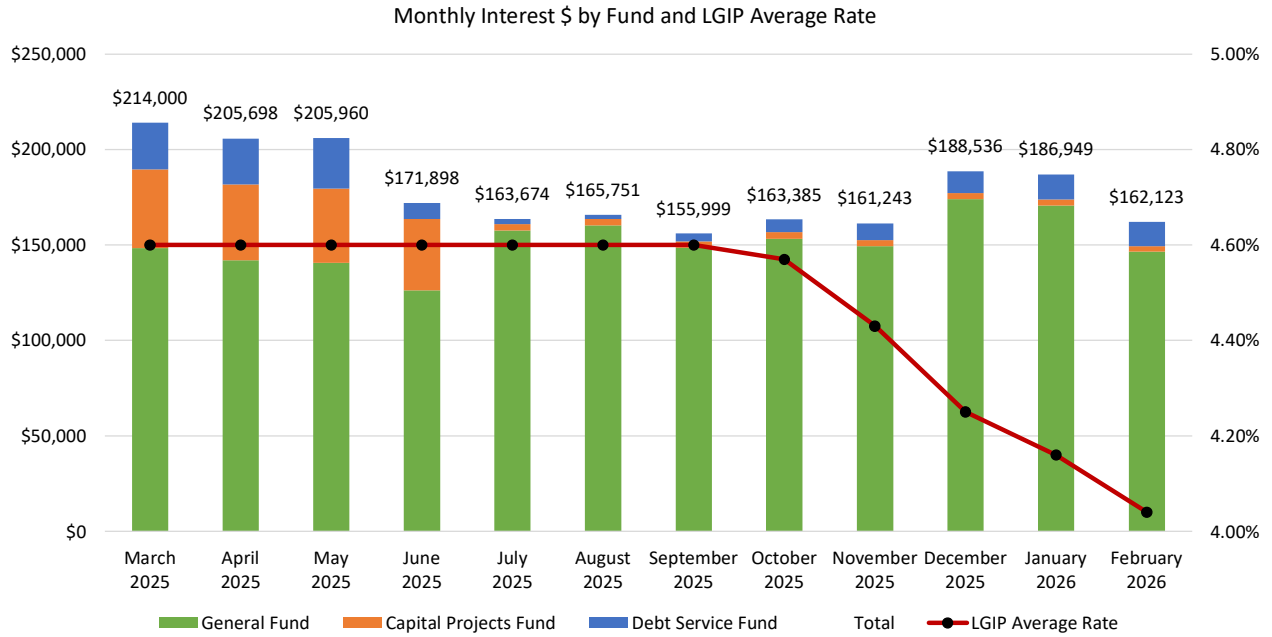
The monthly investment report includes charts illustrating average daily investment rates, monthly interest earnings by fund, and average monthly bank balances. These measures provide a comprehensive overview of investment performance and cash flow management, supporting informed analysis of trends and fund activity over time. This information will assist in evaluating investment strategies and ensuring that resources continue to be managed in a manner that aligns with the College's financial objectives.

Currently, the College holds most of its cash in the Oregon Local Government Investment Pool (LGIP). The annualized yield for the LGIP is 4.00%. The Treasury staff determined this rate based on market conditions and yield for fixed income securities such as government and corporate bonds. The College manages its cash balances to maximize interest while maintaining compliance with allowed LGIP balance limits.

This space intentionally left blank.

Rogue Community College Executive Financial Summary For the Period July 1, 2025, through February 28, 2026

Investments (continued)

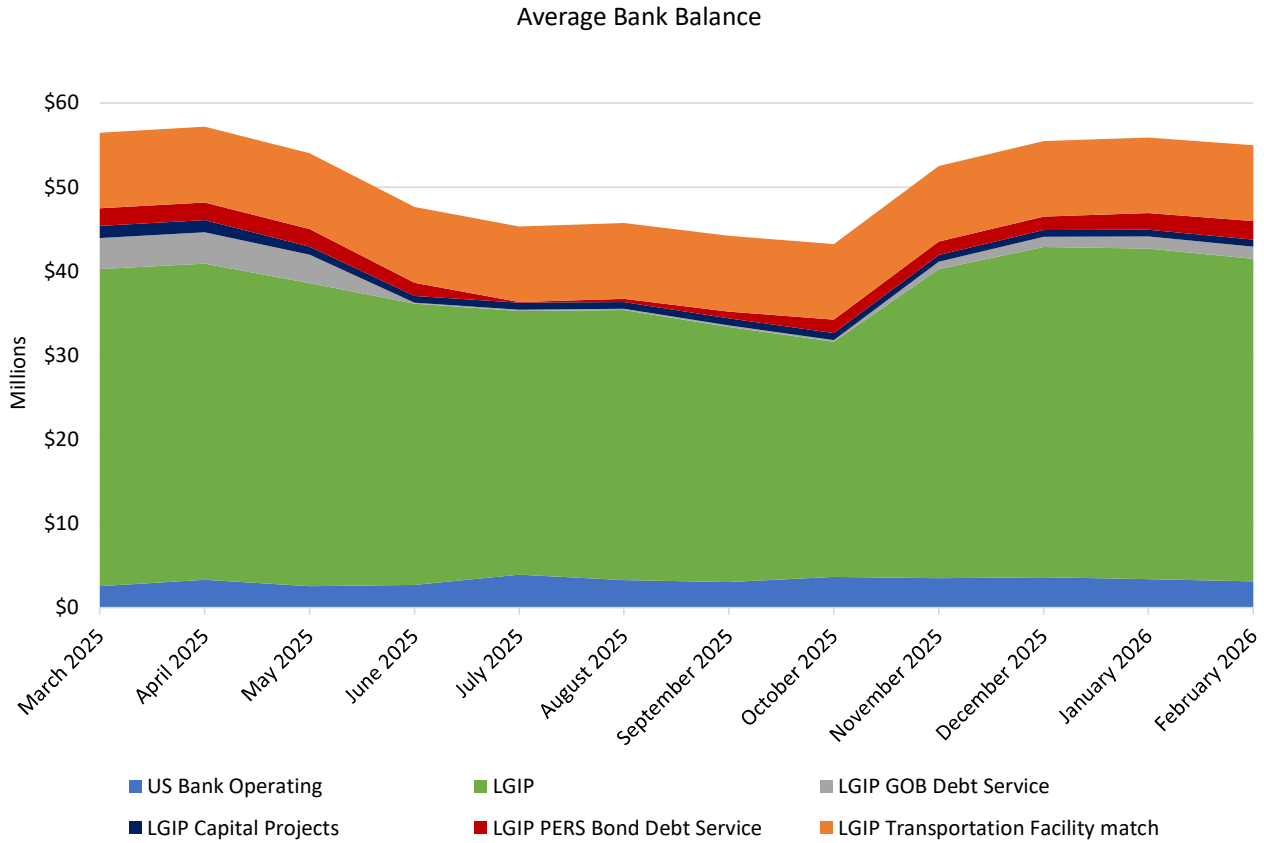


Monthly interest earnings and daily bank balances naturally fluctuate due to the timing of major revenue deposits, primarily property tax distributions and Community College Support Fund (CCSF) payments. These funding sources are received at specific intervals rather than evenly throughout the year, which causes corresponding variations in available cash balances, and, in turn, the level of interest income earned each month.

This space intentionally left blank.

**Rogue Community College
Executive Financial Summary
For the Period July 1, 2025, through February 28, 2026**

Investments (continued)



General Fund

Tuition and Fee Revenue

The adopted tuition and fee budget of \$18.6 million was developed assuming a 5.7% increase in tuition bearing credits, inclusive of the Board approved \$2 per credit increase for in-state tuition, when compared to the prior year. Tuition and fee revenue through winter term is \$13.5 million, or 72.5%, of the adopted budget. Overall, general fund tuition revenue is projected to be \$18.8 million; \$146,000 more than the original budget.

State Appropriations

The state appropriations budget of \$12.3 million was developed using a community college support fund (CCSF) appropriation of \$870.4 million for the 2025-27 biennium. Based on updates from the Oregon Higher Education Coordinating Commission (HECC), we are anticipating RCC’s allocation will be \$12.3 million, or \$21,000 more than budgeted. This includes the CCSF funding, the Student Support component, and the Student Success component.

Rogue Community College
Executive Financial Summary
For the Period July 1, 2025, through February 28, 2026

General Fund (continued)

Property Taxes

Property tax revenue is budgeted at \$18.7 million. Property tax revenue was budgeted with a 4.2% increase over 2024/25 projected revenue. For Jackson and Josephine County combined the 2025/26 levies are 4.25% higher than the prior year. Through February the College has received 87.5%, or \$16.9 million, of the imposed levies. The College has also received \$428,000 from prior year levies. Overall, property tax revenue is projected to be \$18.7 million, approximately \$15,000 more than the original budget.

Expenses

Expenses by function, by type, are presented on page 7. The College has spent 57.4% of original budget as of February 28th. Overall expenses are not expected to exceed budget.

Fund Balance

The 2025/26 adopted beginning fund balance is \$8.6 million. The beginning fund balance is \$8.78 million, which is \$129,000 more than the original budget.

The 2025/26 ending fund balance is projected to be \$7.6 million; \$1.2 million less than beginning fund balance. This reduction reflects the use of fund balance to support a mix of new and continued investments which directly support our mission and expand our capacity to serve our community.

Community and Workforce Training Fund

Tuition and Fee Revenue

The adopted tuition and fee budget for the Community and Workforce Training Fund is \$1.02 million. Tuition and fee revenue through winter term is projected to be \$748,800, or 73.2% of the adopted budget. This is 9.2% more than expected. Overall, tuition revenue is projected to be \$1.1 million; \$63,200 more than the original budget. The increase stems from continued demand from our community partners for additional contracted training in our workforce offerings.

Expenses

Expenses by function, by type, are presented on page 8. The College has spent 40.4% of original budget as of February 28th. Overall expenses are not expected to exceed available resources, including beginning fund balance, for the fiscal year.

Fund Balance

The 2025/26 adopted beginning fund balance is \$935,700. The beginning fund balance is \$953,700. This equates to an increase of \$18,000 in beginning fund balance.

The 2025/26 ending fund balance is projected to be \$713,900, \$239,800 less than beginning fund balance.

Rogue Community College
Executive Financial Summary
For the Period July 1, 2025, through February 28, 2026

Innovation Fund

The combined statement is presented on page 9; detailed statements by type of activity may be found in Appendices A - B on pages 17-18. The future amount for STEP is dependent upon reimbursable time and effort for the activity.

Project Activity (Appendix A)

Revenue

Transfers In are budgeted at \$100,000. The transfers are intended for investments in future and transformative changes through Innovation Microgrant Opportunities and innovative projects that align with RCC's strategic plan.

Expenses

Innovation activity has spent 50.4% of original budget as of February 28th. Overall expenses are not expected to exceed available resources, including beginning fund balance, for the fiscal year.

Fund Balance

The 2025/26 adopted beginning fund balance budget for innovation activity is \$469,500. The beginning fund balance is \$482,500, \$13,000 more than budgeted.

The 2025/26 ending fund balance is projected to be \$52,300, \$430,200 less than beginning fund balance.

Active Projects

- ✓ High School Partnerships – July 2023 – June 2026:
This project will focus on improving participation in dual credit, early college, and contracted courses. With this project, the target goal will be for high school students to make up 18% of the RCC's student body.
- ✓ Facility Lease - July 2025 – June 2028:
This project will focus on the coordination, promotion, and operational logistics of campus facility rentals for external groups and organizations. The project will ensure smooth event execution by managing rental agreements, facilitating interdepartmental coordination, and overseeing compliance with college policies and safety standards. The project will also address budgeting, billing, and outreach to support and grow rental facility operations.

Microgrants

- ✓ Access Through Action - Voucher-Supported Dental Hygiene Care for Community Access and Student Success; establishes a community care voucher system within Rogue Community College's (RCC) Dental Hygiene Program, providing each of the 20 second-year students with up to \$500 in program funds to offer free preventive dental hygiene services to community members unable to afford care.
- ✓ Multilingual Tutor – Supports a specialized tutor who can support multilingual students at RCC.
- ✓ Osprey Voices - Brings together students, staff, and the community through storytelling that supports and celebrates RCC's spirit and mission.
- ✓ Rural Scholars Initiative - Empower families to be involved in their children's education; parents/guardians will have a better understanding of the benefits of students taking college classes while still in high school.

Rogue Community College
Executive Financial Summary
For the Period July 1, 2025, through February 28, 2026

Innovation Fund

Project Activity (Appendix A) (continued)

- ✓ Teaching with AI: Faculty Lab - Project will expand professional development opportunities for RCC faculty through a new AI Teaching Fellows pilot.

STEP Activity (Appendix B)

Revenue

Other innovation activity revenue is based upon reimbursable time and effort related to SNAP Training and Employment Program (STEP) activity. The 2025/26 projected reimbursement is \$188,400. STEP expenses are invoiced on a quarterly basis.

Expenses

STEP activity has spent 20.5% of original budget as of February 28th. Overall expenses are not expected to exceed available resources for the fiscal year.

Fund Balance

The 2025/26 adopted beginning fund balance budget for STEP activity is \$500,800. The beginning fund balance is \$528,800, which is \$28,000 more than budgeted.

The 2025/26 ending fund balance is projected to be \$416,600, \$112,200 less than beginning fund balance.

Contract and Grant Fund

A list of active grants has been updated as of February 28 2026. The report may be found on [RCC's Contract and Grant Accounting](#) page.

**ROGUE COMMUNITY COLLEGE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED FEBRUARY 28, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>February 28, 2026 Actual</u>	<u>June 30, 2026 Projected</u>	<u>Better (Worse) vs Original Budget</u>
Revenues:					
State Sources	12,316,152	12,171,000	9,276,973	12,337,018	20,866
Local Sources	18,704,585	18,704,585	17,447,264	18,719,583	14,998
Tuition and Fees	18,640,797	18,640,797	13,566,535	18,787,012	146,215
Other Revenue Sources	2,614,110	2,614,110	1,680,718	2,331,980	(282,130)
Total Revenues	52,275,644	52,130,492	41,971,490	52,175,593	(100,051)
Expenditures:					
Instruction					
Personnel	13,139,495	13,077,138	7,371,977	12,513,726	625,769
Other Personnel	5,020,147	5,020,147	2,978,470	4,777,971	242,176
Materials and Services	914,628	957,628	503,516	796,265	118,363
Capital	12,960	12,260	-	11,172	1,788
Total Instruction	19,087,230	19,067,173	10,853,964	18,099,134	988,096
Instructional Support					
Personnel	4,152,772	4,179,629	2,762,657	4,246,073	(93,301)
Other Personnel	1,561,654	1,561,654	1,123,417	1,672,991	(111,337)
Materials and Services	816,798	804,745	473,118	690,727	126,071
Capital	32,412	32,412	26,857	27,941	4,471
Total Instructional Support	6,563,636	6,578,440	4,386,048	6,637,731	(74,095)
Student Services					
Personnel	4,146,771	4,146,771	2,710,347	4,029,409	117,362
Other Personnel	2,708,285	2,708,285	1,848,463	2,855,528	(147,243)
Materials and Services	1,190,650	1,195,903	643,926	1,001,846	188,804
Capital	-	40,470	35,694	35,694	(35,694)
Total Student Services	8,045,706	8,091,429	5,238,429	7,922,476	123,230
Community Services					
Personnel	176,874	176,874	131,151	201,016	(24,142)
Other Personnel	103,214	103,214	66,826	102,708	506
Materials and Services	59,228	59,228	25,485	52,209	7,019
Total Community Services	339,316	339,316	223,462	355,933	(16,617)
Support Services					
Personnel	7,910,686	7,811,554	4,839,656	7,353,528	557,158
Other Personnel	3,922,333	3,922,333	2,962,921	4,321,820	(399,487)
Materials and Services	7,398,972	7,528,642	4,678,361	6,573,177	825,795
Capital	1,341,136	1,347,128	370,553	820,563	520,573
Total College Support Services	20,573,127	20,609,657	12,851,491	19,069,088	1,504,039
Contingency	1,000,000	696,187	-	-	1,000,000
Reserved for Future Expenditures	4,030,903	4,030,903	-	-	4,030,903
Total Expenditures	59,639,918	59,413,105	33,553,394	52,084,363	7,555,555
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	161,750	306,902	223,661	306,181	144,431
Transfers Out	(1,440,607)	(1,667,420)	(1,504,456)	(1,554,456)	(113,849)
Total Other Financing Sources (Uses):	(1,278,857)	(1,360,518)	(1,280,795)	(1,248,275)	30,582
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(8,643,131)	(8,643,131)	7,137,302	(1,157,045)	7,486,086
Fund Balance, Beginning of Year	8,643,131	8,643,131	8,772,564	8,772,564	129,433
Fund Balance February 28, 2026	-	-	15,909,866	7,615,519	7,615,519

Tuition and Fee Revenue by Term

	<u>Summer</u>	<u>Fall</u>	<u>Winter</u>	<u>Spring</u>	<u>Total</u>
Projected	-	-	-	5,270,712	5,270,712
Actuals as of 3/5/2026	1,821,445	6,023,671	5,671,184	-	13,516,300
Current Projection	1,821,445	6,023,671	5,671,184	5,270,712	18,787,012
Original Budget	1,677,672	5,965,055	5,778,647	5,219,423	18,640,797
Better(worse)	143,773	58,616	(107,463)	51,289	146,215

**ROGUE COMMUNITY COLLEGE
COMMUNITY AND WORKFORCE TRAINING FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED FEBRUARY 28, 2026**

	Original Budget	Current Budget	February 28, 2026 Actual	June 30, 2026 Projected	Better (Worse) vs Original Budget
Revenues:					
State Sources	86,940	86,940	-	90,720	3,780
Tuition and Fees	1,023,150	1,023,150	873,958	1,086,396	63,246
Other Revenue Sources	200,000	200,000	-	-	(200,000)
Total Revenues	1,310,090	1,310,090	873,958	1,177,116	(132,974)
Expenditures:					
Instruction					
Personnel	495,907	495,907	291,174	495,907	-
Other Personnel	99,576	99,576	64,316	99,576	-
Materials and Services	630,396	640,396	164,987	240,396	390,000
Capital	15,000	33,000	30,850	30,850	(15,850)
Total Instruction	1,240,879	1,268,879	551,326	866,729	374,150
Instructional Support					
Personnel	319,894	319,894	213,414	319,894	-
Other Personnel	183,187	183,187	114,836	183,187	-
Materials and Services	47,150	47,150	26,638	47,150	-
Total Instructional Support	550,231	550,231	354,887	550,231	-
Contingency	454,725	426,725	-	-	454,725
Total Expenditures	2,245,835	2,245,835	906,213	1,416,960	828,875
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Total Other Financing Sources (Uses):	-	-	-	-	-
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(935,745)	(935,745)	(32,255)	(239,844)	695,901
Fund Balance, Beginning of Year	935,745	935,745	953,694	953,694	17,949
Fund Balance February 28, 2026	-	-	921,439	713,850	713,850
Tuition and Fee Revenue by Term					
			163,966		
	Summer	Fall	Winter	Spring	Total
Projected	14,721	12,800	-	184,918	212,439
Actuals as of 3/5/2026	190,319	241,301	289,614	152,723	873,957
Current Projection	205,040	254,101	289,614	337,641	1,086,395
Original Budget	173,935	235,326	276,250	337,641	1,023,152
Better(worse)	31,105	18,775	13,364	-	63,243

**ROGUE COMMUNITY COLLEGE
INNOVATION FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED FEBRUARY 28, 2026**

	Original Budget	Current Budget	February 28, 2026 Actual	June 30, 2026 Projected	Better (Worse) vs Original Budget
Revenues:					
State Sources	235,462	235,462	70,064	188,400	(47,062)
Total Revenues	235,462	235,462	70,064	188,400	(47,062)
Expenditures:					
Instruction					
Personnel	8,600	7,679	-	7,679	921
Other Personnel	1,334	2,221	-	2,221	(887)
Materials and Services	35,000	25,100	-	10,000	25,000
Total Instruction	44,934	35,000	-	19,900	25,034
Instructional Support					
Personnel	44,707	44,707	20,045	33,530	11,177
Other Personnel	35,053	35,053	14,550	26,290	8,763
Materials and Services	27,500	27,500	2,529	5,550	21,950
Capital	-	10,000	-	10,000	(10,000)
Total Instructional Support	107,260	117,260	37,124	75,370	31,890
Student Services					
Personnel	191,679	191,679	55,001	101,857	89,822
Other Personnel	100,344	100,344	23,340	40,011	60,333
Materials and Services	135,671	306,004	73,490	149,732	(14,061)
Total Student Services	427,694	598,027	151,831	291,600	136,094
Community Services					
Materials and Services	10,000	10,000	-	10,000	-
Total Community Services	10,000	10,000	-	10,000	-
Support Services					
Personnel	64,366	49,591	32,553	49,591	14,775
Other Personnel	137,937	36,494	19,879	36,491	101,446
Materials and Services	75,000	65,000	-	2,716	72,284
Total College Support Services	277,303	151,085	52,433	88,798	188,505
Contingency	338,551	149,218	-	-	338,551
Total Expenditures	1,205,742	1,060,590	241,388	485,668	720,074
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	100,000	100,000	-	-	(100,000)
Transfers Out	(100,000)	(245,152)	(196,383)	(245,152)	(145,152)
Total Other Financing Sources (Uses):	-	(145,152)	(196,383)	(245,152)	(245,152)
Revenues and Other Sources Over (Under)	(970,280)	(970,280)	(367,706)	(542,420)	427,860
Expenditures and Other Uses:					
Fund Balance, Beginning of Year	970,280	970,280	1,011,360	1,011,360	41,080
Fund Balance February 28, 2026	-	-	643,654	468,940	468,940

**ROGUE COMMUNITY COLLEGE
CAPITAL PROJECTS FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED FEBRUARY 28, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>February 28, 2026 Actual</u>
Revenues:			
Federal Sources	1,270,934	67,299	67,299
State Sources	1,000,000	2,203,635	429,214
Local Sources	-	-	-
Other Revenue Sources	-	-	36,460
Total Revenues	<u>2,270,934</u>	<u>2,270,934</u>	<u>532,974</u>
Expenditures:			
Support Services			
Materials and Services	51,600	13,445	13,380
Capital	314,100	314,100	266,221
Total Facilities Acq/Construction	365,700	327,545	279,601
Facilities Acquisition and Construction			
Capital	7,377,081	12,642,049	3,373,758
Total Facilities Acq/Construction	7,377,081	12,642,049	3,373,758
Contingency	1,050,690	823,877	-
Reserved for Future Expenditures	8,000,000	3,000,000	-
Total Expenditures	<u>16,793,471</u>	<u>16,793,471</u>	<u>3,653,360</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	769,696	937,630	937,629
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	<u>769,696</u>	<u>937,630</u>	<u>937,629</u>
Revenues and Other Sources Over (Under)	(13,752,841)	(13,584,907)	(2,182,757)
Expenditures and Other Uses:			
Fund Balance, Beginning of Year	13,752,841	13,584,907	14,782,059
Fund Balance February 28, 2026	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>12,599,303</u></u>

**ROGUE COMMUNITY COLLEGE
DEBT SERVICE FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED FEBRUARY 28, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>February 28, 2026 Actual</u>
Revenues:			
Local Sources	1,617,250	1,617,250	1,513,899
Other Revenue Sources	4,174,390	4,174,390	2,567,928
Total Revenues	5,791,640	5,791,640	4,081,827
Expenditures:			
Support Services			
Materials and Services	5,767,730	5,767,730	686,365
Total College Support Services	5,767,730	5,767,730	686,365
Unappropriated Ending Fund Balance	537,174	537,174	-
Total Expenditures	6,304,904	6,304,904	686,365
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	(150,000)	(150,000)	(91,120)
Total Other Financing Sources (Uses):	(150,000)	(150,000)	(91,120)
Revenues and Other Sources Over (Under)	(663,264)	(663,264)	3,304,342
Expenditures and Other Uses:			
Fund Balance, Beginning of Year	663,264	663,264	869,992
Fund Balance February 28, 2026	-	-	4,174,335

Long term debt schedule:

	<u>Original Principal Amount</u>	<u>Principal Balance July 1, 2025</u>	<u>Principal Due FY 25/26</u>	<u>Principal Balance June 30, 2026</u>	<u>Principal Due Within One Year</u>
2005 Limited tax pension bonds, interest 4.643% to 4.831%, Maturity June 30, 2028	\$ 21,035,000	\$ 5,460,000	\$ 2,045,000	\$ 3,415,000	\$ 2,235,000
2016B General obligation refunding bonds, interest 3.0% to 5.0%, Maturity June 15, 2034	\$ 20,000,000	12,410,000	1,145,000	11,265,000	\$ 1,245,000
2021 Limited tax pension bonds, interest 0.199% to 2.945%, Maturity June 15, 2040	\$ 31,545,000	\$ 27,495,000	\$ 1,205,000	\$ 26,290,000	\$ 1,280,000
Total	<u>\$ 72,580,000</u>	<u>\$ 45,365,000</u>	<u>\$ 4,395,000</u>	<u>\$ 40,970,000</u>	<u>\$ 4,760,000</u>

**ROGUE COMMUNITY COLLEGE
CONTRACT AND GRANT FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED FEBRUARY 28, 2026**

	Original Budget	Current Budget	February 28, 2026 Actual
Revenues:			
Federal Sources	6,344,670	6,153,218	1,895,818
State Sources	1,724,433	1,478,090	491,737
Local Sources	91,195	113,195	94,739
Tuition and Fees	428,305	428,305	203,238
Other Revenue Sources	1,027,679	1,443,474	740,896
Total Revenues	9,616,282	9,616,282	3,426,428
Expenditures:			
Instruction			
Personnel	566,122	759,379	387,134
Other Personnel	676,535	321,787	152,849
Materials and Services	2,251,335	1,849,779	277,780
Capital	143,625	299,989	248,009
Total Instruction	3,637,617	3,230,934	1,065,772
Instructional Support			
Personnel	476,276	704,355	294,576
Other Personnel	242,234	316,786	136,978
Materials and Services	2,143,084	1,662,288	258,877
Capital	49,468	-	-
Total Instructional Support	2,911,062	2,683,429	690,432
Student Services			
Personnel	1,247,028	1,449,383	884,037
Other Personnel	329,407	409,109	250,700
Materials and Services	1,180,737	1,205,413	725,074
Capital	-	25,000	3,129
Total Student Services	2,757,172	3,088,905	1,862,940
Community Services			
Materials and Services	25,000	-	-
Total Community Services	25,000	-	-
Support Services			
Personnel	231,184	231,184	144,492
Other Personnel	265,263	162,907	83,045
Materials and Services	184,980	214,919	68,042
Capital	-	400,000	-
Total College Support Services	681,427	1,009,010	295,578
Contingency	388,632	388,632	-
Total Expenditures	10,400,910	10,400,910	3,914,722
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	-	-	-
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(784,628)	(784,628)	(488,294)
Fund Balance, Beginning of Year	784,628	784,628	840,462
Fund Balance February 28, 2026	-	-	352,168

For a list of active grants please visit:

<https://www.roguecc.edu/businessOffice/contractGrant.asp>

**ROGUE COMMUNITY COLLEGE
 INTRA-COLLEGE FUND
 STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
 FOR THE MONTH ENDED FEBRUARY 28, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>February 28, 2026 Actual</u>
Revenues:			
Other Revenue Sources	100,000	100,000	13,360
Total Revenues	100,000	100,000	13,360
Expenditures:			
Instructional Support			
Other Personnel	343,192	343,192	111,765
Total Instructional Support	343,192	343,192	111,765
Student Services			
Personnel	63,900	63,900	61,744
Other Personnel	12,660	12,660	11,857
Materials and Services	576,372	576,372	225,441
Total Student Services	652,932	652,932	299,042
Support Services			
Other Personnel	136,405	136,405	53,926
Total College Support Services	136,405	136,405	53,926
Contingency	-	-	-
Total Expenditures	1,132,529	1,132,529	464,734
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	740,911	740,911	657,947
Transfers Out	(48,000)	(48,000)	(27,279)
Total Other Financing Sources (Uses):	692,911	692,911	630,668
Revenues and Other Sources Over (Under)	(339,618)	(339,618)	179,295
Expenditures and Other Uses:			
Fund Balance, Beginning of Year	339,618	339,618	401,844
Fund Balance February 28, 2026	-	-	581,138

Activities include Associated Student Government of Rogue Community College, Professional Growth, Athletics, and other departmental charges.

**ROGUE COMMUNITY COLLEGE
RESERVE FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED FEBRUARY 28, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>February 28, 2026 Actual</u>
Revenues:			
Other Revenue Sources	-	-	-
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>
Expenditures:			
Reserved for Future Expenditures:			
PERS Reserve	7,123,786	7,123,786	-
Reinvestment Reserve	8,414,687	8,414,687	-
Stability Reserve	5,311,052	5,311,052	-
Total Expenditures	<u>20,849,525</u>	<u>20,849,525</u>	<u>-</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	<u>-</u>	<u>-</u>	<u>-</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(20,849,525)	(20,849,525)	-
Fund Balance, Beginning of Year			
PERS Reserve	7,123,786	7,123,786	7,123,786
Reinvestment Reserve	8,414,687	8,414,687	8,414,687
Stability Reserve	5,311,052	5,311,052	5,311,052
Total Beginning Fund Balance	<u>20,849,525</u>	<u>20,849,525</u>	<u>20,849,524</u>
Fund Balance February 28, 2026	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>20,849,524</u></u>

**ROGUE COMMUNITY COLLEGE
STUDENT FINANCIAL AID FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED FEBRUARY 28, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>February 28, 2026 Actual</u>
Revenues:			
Federal Sources	17,890,000	17,890,000	11,121,933
State Sources	6,205,000	6,205,000	4,088,784
Local Sources	1,000,000	1,000,000	306,522
Total Revenues	<u>25,095,000</u>	<u>25,095,000</u>	<u>15,517,239</u>
Expenditures:			
Student Services			
Materials and Services	25,061,250	25,061,250	15,849,813
Total Financial Aid	25,061,250	25,061,250	15,849,813
Contingency	-	-	-
Total Expenditures	<u>25,061,250</u>	<u>25,061,250</u>	<u>15,849,813</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	(33,750)	(33,750)	-
Total Other Financing Sources (Uses):	<u>(33,750)</u>	<u>(33,750)</u>	<u>-</u>
Revenues and Other Sources Over (Under)	-	-	(332,574)
Expenditures and Other Uses:	-	-	0
Fund Balance, Beginning of Year	-	-	0
Fund Balance February 28, 2026	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>(332,573)</u></u>

Federal Financial Aid has been draw at 98% of amount disbursed until Return to Title IV has been completed. Fund Balance reflects revenue received for 3rd party scholarships and Oregon Promise Grant Advance that will be disbursed throughout the year/term. Foundation scholarships have been invoiced through Winter Term.

**ROGUE COMMUNITY COLLEGE
AUXILIARY SERVICES FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED FEBRUARY 28, 2026**

	Original Budget	Current Budget	February 28, 2026 Actual
Revenues:			
Sales	100,000	100,000	78,830
Tuition and Fees	4,000	4,000	4,100
Other Revenue Sources	45,000	45,000	15,718
Total Revenues	<u>149,000</u>	<u>149,000</u>	<u>98,648</u>
Cost of Goods Sold:			
Materials for Resale	100,000	100,000	74,157
Gross Profit	49,000	49,000	24,491
Operating Expenditures:			
Personnel	107,947	107,947	73,103
Other Personnel	53,740	53,740	36,792
Materials and Services	6,670	6,670	9,177
Capital	7,753	7,753	-
Total Operating Expenditures	<u>176,110</u>	<u>176,110</u>	<u>119,072</u>
Year to Date Net Operating Income (Loss)	(127,110)	(127,110)	(94,581)
Contingency	50,000	50,000	-
Reserved for Future Expenditures	164,440	164,440	-
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	<u>-</u>	<u>-</u>	<u>-</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(341,550)	(341,550)	(94,581)
Fund Balance, Beginning of Year	341,550	341,550	250,339
Fund Balance February 28, 2026	<u>-</u>	<u>-</u>	<u>155,758</u>

ROGUE COMMUNITY COLLEGE
 INNOVATION FUND - PROJECT ACTIVITY
 STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
 FOR THE MONTH ENDED FEBRUARY 28, 2026

Appendix A

	<u>Original Budget</u>	<u>Current Budget</u>	<u>February 28, 2026 Actual</u>	<u>June 30, 2026 Projected</u>	<u>Better (Worse) vs Original Budget</u>
Revenue:					
Other Revenue Sources	-	-	-	-	-
Transfers In	100,000	100,000	-	-	(100,000)
Fund Balance, Beginning of Year	469,497	469,497	482,519	482,519	13,022
Total Other Activity Revenue	<u>569,497</u>	<u>569,497</u>	<u>482,519</u>	<u>482,519</u>	<u>(86,978)</u>
Expenditure:					
24/25 Microgrants	29,934	2,950	796	1,000	28,934
25/26 Microgrants	100,000	100,000	-	35,666	64,334
High School Partnerships	182,260	185,310	88,355	162,320	19,940
Energy Management	121,465	247	244	244	121,221
AI Task Force	50,000	50,000	-	-	-
Facility Rentals	85,838	85,838	52,188	85,838	-
Transfers Out	-	145,152	145,152	145,152	145,152
Total Expenditures	<u>569,497</u>	<u>569,497</u>	<u>286,735</u>	<u>430,220</u>	<u>379,581</u>
Fund Balance February 28, 2026	<u>-</u>	<u>-</u>	<u>195,784</u>	<u>52,299</u>	<u>(466,558)</u>

ROGUE COMMUNITY COLLEGE
 INNOVATION FUND - STEP ACTIVITY
 STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
 FOR THE MONTH ENDED FEBRUARY 28, 2026

Appendix B

	<u>Original Budget</u>	<u>Current Budget</u>	<u>February 28, 2026 Actual</u>	<u>June 30, 2026 Projected</u>	<u>Better (Worse) vs Original Budget</u>
Revenues:					
State Sources	235,462	235,462	70,064	188,400	(47,062)
Total Revenues	235,462	235,462	70,064	188,400	(47,062)
Expenditures:					
STEP Project					
Personnel	191,679	191,679	55,001	101,857	89,822
Other Personnel	100,344	100,344	23,340	40,011	60,333
Materials and Services	65,621	143,135	27,221	54,443	11,178
Tuition	10,500	41,469	11,706	23,412	(12,912)
Travel & training	15,000	11,400	828	5,000	10,000
Supportive Services	14,550	89,000	32,939	65,877	(51,327)
Library Assets	-	10,000	-	10,000	(10,000)
Contingency	338,551	149,218	-	-	338,551
Total Expenditures	736,245	736,245	151,035	300,600	435,645
Fund Balance, Beginning of Year	500,783	500,783	528,841	528,841	28,058
Fund Balance February 28, 2026	-	-	447,870	416,641	416,641

The SNAP Training and Employment Program (STEP) is a federally-recognized Supplemental Nutrition Assistance Program Employment and Training (SNAP E&T) Program. STEP assists SNAP participants in receiving job skills training, finding work, or gaining experience that will increase their ability to secure and maintain employment in a family-wage job. Participation in STEP is voluntary, and is a qualifying service for allowing able-bodied adults without dependents (ABAWDs) to maintain access to vital supplemental food assistance while attending college. STEP participation includes needs assessment, training and employment-related activities, and wraparound support services.

ROGUE COMMUNITY COLLEGE
GENERAL FUND - BOARD OF EDUCATION
STATEMENT OF EXPENDITURES
FOR THE MONTH ENDED FEBRUARY 28, 2026

Appendix C

	<u>Original Budget</u>	<u>Current Budget</u>	<u>February 28, 2026 Actual</u>	<u>Better (Worse) vs Original Budget</u>
Expenditures:				
Personnel	160,043	160,043	114,138	45,905
Other Personnel	80,264	80,264	55,097	25,167
Materials and Services:				
Small Equipment less than \$5k	-	-	-	-
Meeting Supplies	5,000	3,500	1,663	3,337
Travel	15,000	12,000	9,499	5,501
Other Prof/Contracted Services	2,000	-	-	2,000
Publicity and Publications	-	-	-	-
Fees and Dues	5,000	2,000	1,872	3,128
Postage/Freight	20	20	82	(62)
Total Expenditures	<u>267,327</u>	<u>257,827</u>	<u>182,351</u>	<u>84,976</u>

**ROGUE COMMUNITY COLLEGE
GLOSSARY OF TERMS**

ADOPTED BUDGET – The financial plan adopted by the College.

APPROPRIATION – (1) A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purpose, usually with specific limitations as to amount, purpose and time limits. (2) An account used to record the budgetary appropriation for the period.

BEGINNING FUND BALANCE – The amount of unexpended funds carried forward from one fiscal year to another.

BOND – A certificate of debt issued by a government or corporation guaranteeing payment of the original investment plus interest by a specified future date.

CAPITAL IMPROVEMENT FUND TYPE – The Capital Improvement Funds account for the receipt and disbursement of resources for buildings and land. The principal revenues include proceeds from the sale of buildings, bond levy proceeds and transfers in from other funds.

Capital Projects Fund – This fund accounts for the purchase or remodel of buildings and land and deferred maintenance. The principal revenue is from the sale of voter approved general obligation bonds, transfers in from other funds, state funding, such as the Article XI-G Higher Education Facilities and Community College Bonds, financed by the state and local resources.

DEBT SERVICE FUND TYPE – The Debt Service Funds account for the accumulation of resources for and payment of principal and interest on the College's long-term debt obligations.

Debt Service Fund – This fund accounts for the accumulation of resources for and payment of principal and interest on the College's long-term debt obligations including the General Obligation Bonds and Limited Tax Pension Obligation Bonds. The principal revenue is property taxes approved for bond levies and the PERS Bond expense charged to other funds.

ENCUMBRANCE – The formal accounting recognition of commitments to expend resources in the future.

FUND – A division in the budget with independent fiscal and accounting requirements with a self-balancing set of accounts for its assets, liabilities, fund balance, revenues and other additions, expenditures and other deductions, and transfers.

GENERAL FUND – The General Fund covers general operations of the College and accounts for all financial resources and expenditures of the College, except for those required to be accounted for in another fund. The principle sources of revenue include tuition, property taxes, and state community college support.

PROPERTY TAXES – Amounts received from tax levies based on the assessed valuation of real and personal property within a district.

PROPRIETARY FUND TYPE – Proprietary Funds are used to account for operations that are financed and operated in a manner similar to those of private business enterprises. The intent is that the cost of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

Auxiliary Services Fund – This fund accounts for the operation of ancillary activities for the College Store and calculator rental offered by the Math department.

**ROGUE COMMUNITY COLLEGE
GLOSSARY OF TERMS**

SPECIAL REVENUE FUND TYPE - The Special Revenue Funds account for revenues and expenditures for specific projects that are legally and/or administratively restricted for a specific purpose.

COMMUNITY AND WORKFORCE TRAINING FUND – This fund accounts for the community education and workforce training instructional activities of the College. The principal revenue is tuition and fees.

CONTRACT AND GRANT FUND – This fund accounts for grants and contracts awarded to and for the College from federal, state and local sources. This fund is externally restricted.

INNOVATION FUND – This fund accounts for investments in transformative changes positively impacting College sustainability. The principal revenue is transfers from the General Fund and the STEP contract with the state.

INTRA-COLLEGE FUND – This fund accounts for activities performed by the College for the benefit of the College. Activities include Associated Student Government of Rogue Community College, Professional Growth, Athletics, and other departmental charges. The principal revenue for this fund is transfers in from other funds.

RESERVE FUND – This fund accounts for the funds set aside for the following: PERS reserve held by the College for anticipated, future rate increases, and the unfunded actuarial liability; Reinvestment reserves for long-term, strategic planning to meet the College's objectives; Stability reserve established by the RCC Board of Education to be used to stabilize the College's funding. The principal revenue is transfers from the other funds.

STUDENT FINANCIAL AID FUND – This fund accounts for student aid in the form of federal grants (Federal Pell Grant, Federal Supplemental Education Opportunity Grant), the Oregon Opportunity Grant (OOG), the Oregon Promise Grant (OPG), institutional scholarships (RCC Foundation), state scholarships administered by the Oregon Student Access Commission, third-party scholarships, federal work-study student employment, federal direct loans to students (subsidized and unsubsidized), and private student loans. This fund is externally restricted.

TRANSFERS – May be made between funds within a fund group or among two or more fund groups and may be either mandatory or non-mandatory.

Mandatory Transfers – Result from (1) binding legal agreements related to the financing of plant assets, including amounts for debt retirement, interest, and required provision for renewals and replacement of facilities not financed from other sources: and (2) sponsored program agreements with Federal agencies, donors, and other organizations to match gifts and grants.

Non-mandatory Transfers – Made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of facilities, and prepayment on debt principal.

Board Policy Adoption – Revised Board Policy: BP-3430 Prohibition of Harassment

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P35-25/26 approving adoption of Revised Board Policy: BP-3430 Prohibition of Harassment.

Background Information: Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached Revised Board Policy: BP-3430 Prohibition of Harassment. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

Whereas, the Board has deemed it necessary to review and update established Board policy; and,

Whereas, the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

Whereas, the College President has reviewed and approved the adoption of Revised Board Policy: BP-3430 Prohibition of Harassment; therefore, be it

Resolved, that the RCC Board adopts Resolution No. P35-25/26 approving adoption of Revised Board Policy: BP-3430 Prohibition of Harassment as presented.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: March 17, 2026



BP 3430 Prohibition of Harassment

References:

Title VII of the Civil Rights Act of 1964, 42 U.S. Code Section 2000e-2
Title IX of the Education Amendments Act of 1972; 20 U.S. Code Sections 1681 et seq.;
Age Discrimination in Employment Act of 1967 (ADEA);
Americans with Disabilities Act of 1990 (ADA);
34 Code of Federal Regulations Part 106;
ORS 659A;
ORS 350.330
ORS 243.319

All forms of harassment are contrary to basic standards of conduct between individuals. State and federal law, and this policy prohibit harassment and Rogue Community College ("RCC") will not tolerate harassment.

RCC is committed to providing an academic and work environment that respects the dignity of individuals and groups. RCC shall be free of all forms of unlawful harassment. Harassment is unlawful if it is based on any of the following statuses: race, color, religion, sex (including pregnancy), sexual orientation, gender identity, national origin, age, disability, or genetic information.

RCC seeks to foster an environment in which employees, students, and other members of the campus community feel free to report incidents of harassment without fear of retaliation or reprisal. Therefore, RCC also strictly prohibits retaliation against any individual for filing a complaint of harassment or for participating in a harassment investigation. Such conduct is illegal and constitutes a violation of this policy. RCC will investigate all allegations of retaliation swiftly and thoroughly. If RCC determines that someone has retaliated, it will take all reasonable steps within its power to stop such conduct. Individuals who engage in retaliatory conduct are subject to disciplinary action, up to and including termination or expulsion.

Any student, employee, or other member of the campus community who believes that they have been harassed or retaliated against in violation of this policy should immediately report such incidents by following the procedures described in AP 3435 Discrimination and Harassment Complaints and Investigations and AP 3432 Workplace Harassment. RCC requires supervisors to report all incidents of harassment and retaliation that come to their attention.



This policy applies to all aspects of the academic environment, including but not limited to classroom conditions, grades, academic standing, employment opportunities, scholarships, recommendations, disciplinary actions, and participation in any community college activity. In addition, this policy applies to all terms and conditions of employment, including but not limited to hiring, placement, promotion, evaluation, disciplinary action, layoff, recall, transfer, leave of absence, training opportunities and compensation.

To this end the College President, or designee, shall ensure that the institution undertakes education and training activities to counter harassment and to prevent, minimize, or eliminate any hostile environment that impairs access to equal education opportunity or impacts the terms and conditions of employment.

The College President, or designee, shall establish procedures that define harassment on campus. The College President, or designee, shall further establish procedures for employees and students, and other members of the campus community that provide for the investigation and resolution of complaints regarding harassment and discrimination, and procedures for students to resolve complaints of harassment and discrimination. State and federal law and this policy prohibit retaliatory acts by RCC, its employees, students, and agents.

RCC will publish and publicize this policy and related written procedures (including the procedure for making complaints) to students and employees, particularly when they are new to the institution. RCC will make this policy and related written procedures (including the procedure for making complaints) available in all administrative offices and will post them on the College's website.

Employees who violate the policy and procedures may be subject to disciplinary action up to and including termination. Students who violate this policy and related procedures may be subject to disciplinary measures up to and including expulsion.

Rescinds Procedure Number: AP – 047b, AP – 101

Adopted: January 21, 2020

Revised: September 22, 2020; September 17, 2024; Returned to 2020 Title IX Regulations February 18, 2025

Board Policy Adoption – Revised Board Policy: BP-3505 Emergency Operations Plan

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P36-25/26 approving adoption of Revised Board Policy: BP-3505 Emergency Operations Plan.

Background Information: Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached Revised Board Policy: BP-3505 Emergency Operations Plan. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

Whereas, the Board has deemed it necessary to review and update established Board policy; and,

Whereas, the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

Whereas, the College President has reviewed and approved the adoption of Revised Board Policy: BP-3505 Emergency Operations Plan; therefore, be it

Resolved, that the RCC Board adopts Resolution No. P36-25/26 approving adoption of Revised Board Policy: BP-3505 Emergency Operations Plan as presented.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: March 17, 2026



BP 3505 Emergency Operations Plan

References:

Homeland Security Act of 2002;
Homeland Security Presidential Directive-5;
34 Code of Federal Regulations Part 668.46(g);
NWCCU 2010 Standard 3.A.5

Rogue Community College (RCC) shall have an emergency operations plan for notifying the campus community in the event of an emergency or disaster involving an immediate threat to the health or safety of students or employees occurring on the campus.

Rescinds Policy Number: II.B.040; II.B.090

Adopted: March 19, 2019

Approve 2026/27 Tuition Rates

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. B33-2025/26 approving the 2026/27 Tuition Rates effective summer term 2026.

Background Information: Beginning in 2026/27, RCC will offer its first Bachelor of Applied Science (BAS) degree. Tuition rates for the BAS are established separately from Associate of Arts (AA) and other lower-division coursework in recognition of the upper-division nature of the program. The BAS tuition schedule reflects upper-division coursework pricing and does not alter the tuition structure for AA or other associate degree programs.

Proposed rates for the 2026/27 Tuition Schedule include a \$4 tuition increase for in state. Rates will be \$128 per credit; \$160 per credit for out-of-state; \$429 per credit for international. RCC’s tuition rates, including fees, are determined by Resolution Nos. P28-96/97 and P53-96/97 (December 1996), and B76-98/99 (1998), which set a maximum for tuition at \$1,000 (in-state); \$2,000 (out-of-state) and \$3,000 (international), causing tuition to be adjusted downward. Below is a history of RCC’s tuition schedule for the past nine years for AA and proposed BAS.

Year (AA)	In-State (AA)	Out-of-State (AA)	International (AA)
2026/2027	\$128	\$160	\$429
2025/2026	\$124	\$155	\$415
2024/2025	\$122	\$151	\$407
2023/2024	\$120	\$148	\$400
2022/2023	\$120	\$148	\$400
2021/2022	\$120	\$148	\$400
2020/2021	\$116	\$143	\$387
2019/2020	\$112	\$137	\$374
2018/2019	\$107	\$131	\$358

Year (BAS)	In-State (BAS)	Out-of-State (BAS)	International (BAS)
2026/2027	\$211	\$264	\$496

Tuition and fee amounts are reviewed annually by the Budget Advisory Team (BAT), chaired by the College’s Vice President of Operations and Finance. BAT reviews the tuition and fee schedules to coincide with the budget development process. BAT has reviewed the 2026-27 Tuition Schedule and considered the revenue generated to ensure tuition will be properly reflected in the 2026-27 Proposed Budget.

This is a second reading.

Whereas, RCC tuition rates are reviewed annually in the Budget process and determined in accordance with Resolution Nos. P28-96/97, P53-96/97, and B76-98/99

Whereas, RCC has taken into consideration revenues, expenditures, projected enrollment, and the implementation of its first Bachelor of Applied Science (BAS) degree program for the 2026/27 fiscal year; and

Whereas, The proposed tuition schedule establishes separate per-credit rates for Associate of Arts (AA) coursework and Bachelor of Applied Science (BAS) upper-division coursework, with increases of \$4 per credit (in-state AA), \$4 per credit (out-of-state AA), and \$13 per credit (international AA), and establishes new BAS rates of \$211 per credit (in-state); \$264 per credit (out-of-state); and \$496 per credit (international); therefore, be it

Resolved, that the RCC Board of Education adopts Resolution No. B33-25/26 approving the 2026/27 Tuition Schedule, including separate tuition rate structures for Associate of Arts (AA) and Bachelor of Applied Science (BAS) programs, effective summer term 2026.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: March 17, 2026

Approve 2026/27 Fee Schedule

Recommendation of the President: The Rogue Community College (RCC) Board of Education (Board) adopts Resolution No. B34-25/26 approving an amendment to the 2026/27 Student Fee Schedule (attached), effective summer term 2026.

Background Information: RCC’s tuition rates, including fees, are determined by Resolution Nos. P28-96/97 and P53-96/97 (December 1996), and B76-98/99 (1998).

In 2020/21, RCC moved to a different pricing structure that imposes fees on courses and programs with high operating costs. High-operating cost courses (programs and certificates) have one or more of the following: course-specific equipment and technology, limited enrollment or lower-than-average teacher-student ratios, college-provided instructional supplies, and required practicum, lab, or clinical hours. Several factors have influenced RCC’s decision to move to this pricing model.

Tuition and fee amounts are reviewed annually by the Budget Advisory Team (BAT), chaired by the College’s Vice President of Operations and Finance. BAT reviews the tuition and fee schedules to coincide with the budget development process. BAT has reviewed the 2026/27 Fee Schedule and considered the revenue generated to ensure fees are correctly reflected in the 2026/27 Fee Schedule (attached) and the 2026/27 Proposed Budget. BAT is recommending the following increase in fees:

2026/27 Course Fee Schedule - Changes Only

Course	Department	Title	Fee	2025/26 Amount	Increase / Decrease
APR111A-F	Apprentice Program	Introduction to Plumbing Skills (A), Plumbing Principles I (B) & II (C), Mathematics of Plumbing and Commercial Drawings (D), Water Piping and Fixture Installation (E) and Installation of DWV Systems & Water Heaters (F)	APR Tuition	\$ 320	\$ 25
APR116A-F	Apprentice Program	Millwright: Basic Electricity (A), Carpentry (B), Power Transmission (C), Boilers (D) and Welding I (E), & II (F)	APR Tuition	\$ 305	\$ 15
APR118A-F	Apprentice Program	Sheet Metal: Introduction to Sheet Metal (A), Duct Layout (B), Parallel Line Development (C), Applied Field Practices (D), Architectural Sheet Metal (E) and Round Fittings (F)	APR Tuition	\$ 330	\$ 10
APR127A-G	Apprentice Program	Electrical Theory I (A), II (B) & III (C) and Advanced Electrical I (D), II(E) & III (F) Welding for Manufacturing Plant Electricians (G)	APR Tuition	\$ 210	\$ 20
APR211A-F	Apprentice Program	Water Supply Systems (A), Plumbing DWV & Compressed Air	APR Tuition	\$ 320	\$ 25
APR216A-G	Apprentice Program	Millwright: Machine Shop I (A) & II (B), Drafting (C), Hydraulics-Pneumatics I (D) & II (E) and Rigging (F)	APR Tuition	\$ 305	\$ 30
APR218A-F	Apprentice Program	Sheet Metal: Duct Design (A), Field Math (B), Triangulation (C),	APR Tuition	\$ 330	\$ 10
APR227A-F	Apprentice Program	National Electrical Code I (A), II (B) & III (C) and Oregon Electrical	APR Tuition	\$ 210	\$ 20

2026/27 Course Fee Schedule - Changes Only

Course	Department	Title	Fee	2025/26 Amount	Increase / Decrease
MEC114	Manufacturing Engineering Technology	Safety for Industry	Course Fee	\$ 205	\$ 5
MEC116	Manufacturing Engineering Technology	Quality Practices and Measurements	Course Fee	\$ 145	\$ 5
MEC118	Manufacturing Engineering Technology	Manufacturing Processes and Production	Course Fee	\$ 145	\$ 5
MEC120	Manufacturing Engineering Technology	Maintenance Awareness	Course Fee	\$ 145	\$ 5
MEC140	Manufacturing Engineering Technology	Green Production	Course Fee	\$ 145	\$ 5
MFG101	Manufacturing Engineering Technology	Intro to Manufacturing	Course Fee	\$ -	\$ 10
MFG102	Manufacturing Engineering Technology	Machine Shop Basics	Course Fee	\$ -	\$ 10
MFG116	Manufacturing Engineering Technology	Metrology	Course Fee	\$ -	\$ 10
MFG118	Manufacturing Engineering Technology	Intro to Prototyping	Course Fee	\$ -	\$ 10
MFG121	Manufacturing Engineering Technology	Machine Tool - Lathe I	Course Fee	\$ -	\$ 10
MFG122	Manufacturing Engineering Technology	Machine Tool - Mill I	Course Fee	\$ -	\$ 10
MFG123	Manufacturing Engineering Technology	Machine Tool - Lathe II	Course Fee	\$ -	\$ 10
MFG124	Manufacturing Engineering Technology	Machine Tool - Mill II	Course Fee	\$ -	\$ 10
MFG130	Manufacturing Engineering Technology	Machine Shop Tooling	Course Fee	\$ -	\$ 10
MFG135	Manufacturing Engineering Technology	Precision Grinding and Inspection	Course Fee	\$ -	\$ 10
MFG140	Manufacturing Engineering Technology	CNC Controls I	Course Fee	\$ -	\$ 10
MFG141	Manufacturing Engineering Technology	CNC Controls II	Course Fee	\$ -	\$ 10
MFG199	Manufacturing Engineering Technology	Special Studies - Manufacturing	Course Fee	\$ -	\$ 10
MFG210	Manufacturing Engineering Technology	AC DC Electrical Systems	Course Fee	\$ -	\$ 10
MFG215	Manufacturing Engineering Technology	Electrical Control Systems - Sensors	Course Fee	\$ -	\$ 10
MFG220	Manufacturing Engineering Technology	Machining Capstone	Course Fee	\$ -	\$ 10
MFG230	Manufacturing Engineering Technology	Statistics and Quality Control	Course Fee	\$ -	\$ 10
MFG240	Manufacturing Engineering Technology	Robotics and Computer Programming	Course Fee	\$ -	\$ 10
MFG241	Manufacturing Engineering Technology	CNC Programming - Mill - Haas	Course Fee	\$ -	\$ 10
MFG242	Manufacturing Engineering Technology	CAM I Mastercam 2D	Course Fee	\$ -	\$ 10
MFG243	Manufacturing Engineering Technology	CAM II - Mastercam 3D	Course Fee	\$ -	\$ 10
MFG244	Manufacturing Engineering Technology	CNC Programming - Lathe - Haas	Course Fee	\$ -	\$ 10
MFG245	Manufacturing Engineering Technology	Mastercam 4th Axis Programming	Course Fee	\$ -	\$ 10
MFG255	Manufacturing Engineering Technology	Computer Integrated Manufacturing	Course Fee	\$ -	\$ 10
MFG262	Manufacturing Engineering Technology	Lean Manufacturing	Course Fee	\$ -	\$ 10
MFG280	Manufacturing Engineering Technology	CWE - Manufacturing Technology	Course Fee	\$ -	\$ 10
MFG291	Manufacturing Engineering Technology	Laser Cutting and Engraving	Course Fee	\$ -	\$ 10

2026/27 Course Fee Schedule - Changes Only

Course	Department	Title	Fee	2025/26 Amount	Increase / Decrease
MET101	Mechanical Engineering Technology	Mechanical Drafting	Course Fee	\$ -	\$ 5
MET104	Mechanical Engineering Technology	Machine Shop Math	Course Fee	\$ -	\$ 5
MET105	Mechanical Engineering Technology	Blueprint Reading - Mechanical	Course Fee	\$ -	\$ 5
MET111	Mechanical Engineering Technology	CAD I Mechanical Autodesk Inventor	Course Fee	\$ -	\$ 5
MET112	Mechanical Engineering Technology	CAD II Mechanical Autodesk Inventor	Course Fee	\$ -	\$ 5
MET113	Mechanical Engineering Technology	CAD III Mechanical Autodesk Inventor	Course Fee	\$ -	\$ 5
MET121	Mechanical Engineering Technology	CAD I Mechanical SolidWorks	Course Fee	\$ -	\$ 5
MET122	Mechanical Engineering Technology	CAD II Mechanical SolidWorks	Course Fee	\$ -	\$ 5
MET123	Mechanical Engineering Technology	CAD III Mechanical SolidWorks	Course Fee	\$ -	\$ 5
MET160	Mechanical Engineering Technology	Introduction to Metallurgy	Course Fee	\$ -	\$ 5
ART253	Visual Art & Design	Ceramics I	Course Fee	\$ -	\$ 50
ART254	Visual Art & Design	Ceramics II	Course Fee	\$ -	\$ 50
ART255	Visual Art & Design	Ceramics III	Course Fee	\$ -	\$ 50
ART256	Visual Art & Design	Ceramics IV	Course Fee	\$ -	\$ 50
ART257	Visual Art & Design	Jewelry & Metalsmithing I	Course Fee	\$ -	\$ 50
ART258	Visual Art & Design	Jewelry & Metalsmithing II	Course Fee	\$ -	\$ 50
ART259	Visual Art & Design	Jewelry & Metalsmithing III	Course Fee	\$ -	\$ 50
ART260	Visual Art & Design	Jewelry & Metalsmithing IV	Course Fee	\$ -	\$ 50
ART276	Visual Art & Design	Sculpture I	Course Fee	\$ -	\$ 50
ART277	Visual Art & Design	Sculpture II	Course Fee	\$ -	\$ 50
ART278	Visual Art & Design	Sculpture III	Course Fee	\$ -	\$ 50

2026/27 Course Fee Schedule - Changes Only

Course	Department	Title	Fee	2025/26 Amount	Increase / Decrease
HE252	HPER	First Aid / CPR	Course Fee	\$ 65	\$ 25
HE261	HPER	CPR / Basic Life Support Provider	Card Fee	\$ 25	\$ 1
WLD 111	Welding	Technology of industrial Welding I	Per credit Fee	\$ 15	\$ 5
WLD101	Welding	Welding Fundamentals I	Per credit Fee	\$ 15	\$ 5
WLD102	Welding	Welding Fundamentals II	Per credit Fee	\$ 15	\$ 5
WLD111D	Welding	Technology of Industrial Welding for Diesel	Per credit Fee	\$ 15	\$ 5
WLD111M	Welding	Technology of industrial Welding for Manufacturing	Per credit Fee	\$ 15	\$ 5
WLD112	Welding	Technology of Industrial Welding II	Per credit Fee	\$ 15	\$ 5
WLD113	Welding	Technology of Industrial Welding III	Per credit Fee	\$ 15	\$ 5
WLD121	Welding	Fabrication and Repair Practices, I	Per credit Fee	\$ 15	\$ 5
WLD122	Welding	Fabrication and Repair Practices II	Per credit Fee	\$ 15	\$ 5
WLD123	Welding	Aluminum Boat Building I	Per credit Fee	\$ 15	\$ 5
WLD124	Welding	Aluminum Boat Building II	Per credit Fee	\$ 15	\$ 5
WLD125	Welding	Aluminum Boat Building III	Per credit Fee	\$ 15	\$ 5
WLD160	Welding	American Welding Society Certification Seminar: Plate	Per credit Fee	\$ 15	\$ 5
WLD199	Welding	Special Studies in Welding	Per credit Fee	\$ 15	\$ 5
WLD211	Welding	Technology of Industrial Welding IV	Per credit Fee	\$ 15	\$ 5
WLD212	Welding	Technology of Industrial Welding V	Per credit Fee	\$ 15	\$ 5
WLD213	Welding	Technology of Industrial Welding VI	Per credit Fee	\$ 15	\$ 5
WLD220	Welding	Machine Tool Maintenance and Repair	Per credit Fee	\$ 15	\$ 5
WLD221	Welding	Welding Codes, Procedures and Inspections	Per credit Fee	\$ 15	\$ 5
WLD250A	Welding	Selected Topics in Welding: FCAW	Per credit Fee	\$ 15	\$ 5
WLD250B	Welding	Selected Topics in Welding: GTAW	Per credit Fee	\$ 15	\$ 5
WLD250C	Welding	Selected Topics in Welding: SMAW	Per credit Fee	\$ 15	\$ 5
WLD250D	Welding	Selected Topics in Welding: GMAW	Per credit Fee	\$ 15	\$ 5
WLD250F	Welding	Selected Topics: Welding Capstone Project	Per credit Fee	\$ 15	\$ 5
WLD250P	Welding	Selected Topics: CNC Plasma Cutting	Per credit Fee	\$ 15	\$ 5

2026-27 Program Fee Schedule - Changes Only

Department	Title	Fee	2025/26 Amount	Increase/ (Decrease)
Nursing	Program Fee for Nursing	Per Term	\$ 1,800	
Nursing	Fee for Practical Nursing	Program Fee	\$ 700	\$ (700)
Dental	Dental Hygiene program fee assessed each term (Fall, Winter, Spring)	Program Fee	\$ 1,600	\$ 200
Diesel	Diesel Program Fee	Per Term	\$ -	\$ 70
Automotive	Automotive Program Fee	Per Term	\$ -	\$ 70

This is a second reading.

Whereas, RCC fees are reviewed annually in the Budget process and determined in accordance with Resolution Nos. P28-96/97, P53-96/97, and B76-98/99; and,

Whereas, the College has considered revenues and expenditures for the 2026/27 fiscal year and recommends the above changes to the current fee structure;

Resolved, that the RCC Board of Education adopts Resolution No. B34-25/26 approving the 2026/27 Fee Schedule (attached), with the above-mentioned fees.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: March 17, 2026



Budget Development Calendar
Fiscal Year 2026/27

April 3, 2026	District Budget Committee Orientation and financial update 3 pm (Zoom)
April 23, 2026	Publish legal notice of 5/12/26 and 5/19/26 budget committee meeting in the Daily Courier; publish meeting notice in Rogue Valley Times; post on the RCC website
May 12, 2026	District Budget Committee 1 pm (Zoom) – proposed budget (part 1); meeting to receive budget message and proposed budget; District Budget Committee questions due to Budget Office by 5/15/26
May 15, 2026	District Budget Committee questions due to Budget Office
May 19, 2026	District Budget Committee 3 pm (hybrid: TRC or Zoom) – proposed budget (part 2); responses to questions; meeting to receive public comment; consider approval of budget
June 1, 2026	Publish CC-1 and necessary Supplemental budget documents in the Daily Courier; publish meeting notice in Rogue Valley Times; post on the RCC website
June 16, 2026	Board of Education meeting 5 pm (hybrid: RWC or Zoom) – budget hearing; adoption of budget
July 15, 2026	Levy and signed resolutions to Josephine and Jackson County assessors, due by 7/15/26

Contract with Campus Works, Inc.

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. B37-25/26 approving a with Campus Works to provide consultation on the active directory for Rogue Community College.

Background Information:

On November 3, 2025, Rogue Community College entered into an agreement with Campus Works, Inc. in the amount of \$162,873 to assess key components of the College’s technology infrastructure, with a focus on Active Directory and identity management systems that support secure access to institutional technology resources. The engagement also included part-time systems administration support to assist the IT department during the assessment. The assessment identified several improvements needed to stabilize identity management and strengthen account management and system security. Amendment #1 will extend the agreement through November 4, 2026, continue the part-time systems administration support, and add engineering support to implement the improvements identified through the assessment. The amendment increases the contract amount by \$274,890, bringing the total to \$437,763.

Contract Date	Amount	Cooperative
11/3/2025	\$162,873	E&I EI00078-2021RFP1
5/5/20226	\$274,890	E&I EI00078-2021RFP1
Total	\$437,763	

CampusWorks Inc, is contracted through the E&I Partners purchasing cooperative under solicitation E&I00078-2021RFP1. In accordance with ORS 279A.205, the College may participate in this cooperative procurement.

Whereas, Rogue Community College desires to extend its contract with Campus Works, Inc. to allow completion of the technology improvements identified through the initial engagement and maintain the stability and security of systems supporting institutional operations; therefore, be it

Resolved, the RCC Board of Education adopts Resolution No. B37-25/26, approving Amendment #1 to the contract with CampusWorks, Inc. adding \$274,890.00 (two hundred seventy-four thousand eight hundred ninety dollars) and increasing the total contract amount to \$473.763 (Four hundred thirty seven thousand seven hundred sixty-three dollars), to extend services and provide the technical capacity necessary to complete the technology improvements identified through the initial engagement and continue strengthening the College’s technology infrastructure

Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: March 17, 2026

Acceptance of the 2024-25 Federal Awards Reports in Accordance with Uniform Guidance

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. B38-25/26 accepting the 2024-25 Federal Awards Reports in Accordance with Uniform Guidance as part of the 2024-2025 fiscal year audit.

Background Information: Due to the delay in the federal government issuing the final compliance supplement for 2025, the 2024-25 Federal Awards Reports in Accordance with Uniform Guidance report was issued separately from the Annual Comprehensive Financial Report. The 2024-25 Annual Comprehensive Financial Report was issued in December 2025 and accepted by the Board of Education (resolution B17-25/26). The single audit was conducted in accordance with government auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. The audit was conducted by Eide Bailly, LLP, Boise, Idaho, and complies with all federal, state, and local requirements. A copy of the Federal Awards Reports in Accordance with Uniform Guidance report was distributed for review prior to the March 17, 2026 meeting (see file).

Whereas, RCC has a legal responsibility to conduct an annual audit; and,

Whereas, Eide Bailly, LLP, was selected by the RCC Board to perform said audit; therefore, be it

Resolved, that the RCC Board of Education adopts Resolution No. B38-25/26 accepting the 2024-25 Federal Awards Reports in Accordance with Uniform Guidance as part of the 2024-2025 fiscal year audit.

Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: March 17, 2026

Approval of New Program:
Industrial Automation Career Pathway Certificate

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopts Resolution No.P39-25/26 approving a new program, the Industrial Automation Career Pathway Certificate.

Background Information: In accordance with Oregon Revised Statute (ORS) 341.290, the Board of Education of a community college district shall be responsible for the general supervision and control of any and all community colleges operated by the district. Consistent with any applicable rules of the Higher Education Coordinating Commission, the Board may: *prescribe the educational program.*

At the June 18, 2013 Board of Education meeting, the Board defined “educational program” as any curriculum that results in a certificate or degree. Furthermore, the Board provided direction that any new or discontinued educational program shall be presented for approval via formal resolution; therefore, the following degree is presented for Board approval:

The Industrial Automation Career Pathway Certificate is a two-term program designed to recognize students’ foundational skills in manufacturing and mechatronics while preparing them for entry-level work experiences in automated and industrial environments. The program introduces students to the role of automation in modern manufacturing, including basic mechanical, electrical, and control system concepts commonly used in mechatronics systems.

Whereas, in accordance with ORS 341.290(3) the RCC Board of Education may prescribe the educational program; and,

Whereas, the Board defines “educational program” as any curriculum resulting in a certificate or degree; and,

Whereas, the aforementioned Industrial Automation Career Pathway Certificate is being presented for approval; therefore, be it

Resolved, that the RCC Board of Education adopts Resolution No. P39-25/26 approving the new educational program as described herein.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: March 17, 2026

Approval of New Program:
Construction Apprenticeship Tech Trade Worker
Career Pathway Certificate

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopts Resolution No. P40-25/26 approving a new program, the Construction Apprenticeship Tech Trade Worker Career Pathway Certificate.

Background Information: In accordance with Oregon Revised Statute (ORS) 341.290, the Board of Education of a community college district shall be responsible for the general supervision and control of any and all community colleges operated by the district. Consistent with any applicable rules of the Higher Education Coordinating Commission, the Board may: *prescribe the educational program.*

At the June 18, 2013 Board of Education meeting, the Board defined “educational program” as any curriculum that results in a certificate or degree. Furthermore, the Board provided direction that any new or discontinued educational program shall be presented for approval via formal resolution; therefore, the following degree is presented for Board approval:

The Construction Apprenticeship Tech Trade Worker Career Pathway Certificate is aligned with the standards established by the Bureau of Labor and Industries (BOLI) Oregon State Apprenticeship and Training Council, as well as the related training requirements set forth by the local Joint Apprenticeship and Training Committee (JATC). The program integrates full-time, on-the-job training with structured trade-related classroom instruction and is available exclusively to apprentices registered with BOLI.

Whereas, in accordance with ORS 341.290(3) the RCC Board of Education may prescribe the educational program; and,

Whereas, the Board defines “educational program” as any curriculum resulting in a certificate or degree; and,

Whereas, the aforementioned Construction Apprenticeship Tech Trade Worker Career Pathway Certificate is being presented for approval; therefore, be it

Resolved, that the RCC Board of Education adopts Resolution No. P40-25/26 approving the new educational program as described herein.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: March 17, 2026

Approval of Program Suspension:
Industrial Mechanics and Maintenance Technology Certificate

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopts Resolution No. P41-25/26 approving the suspension of the Industrial Mechanics and Maintenance Technology Certificate.

Background Information: Although the Industrial Mechanics and Maintenance Technology Certificate of Completion is being dissolved, this change is administrative in nature and does not represent a reduction in programming. All related coursework will continue to be offered through the Industrial Mechanics and Maintenance Career Pathway Certificate (CPC), ensuring continuity within a streamlined credential structure. All instructional staff, curriculum, and student support services will remain in place. Apprentices and students will continue to receive the same high-quality training, guidance, and resources. This transition does not affect course availability, program outcomes, or student support services; rather, it aligns the program within a more cohesive and efficient pathway framework.

Whereas, the aforementioned Industrial Mechanics and Maintenance Technology Certificate will be suspended; therefore, be it

Resolved, that the RCC Board of Education adopts Resolution No. P41-25/26 approving the suspension of the educational program as described herein.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: March 17, 2026

***Rogue Community College District
Special Meeting: Board of Education Work Session
January 20, 2026, Meeting Minutes***

1. **Call to Order-** The Rogue Community College (RCC) Special Board of Education (Board) meeting was called to order by Vanessa Jones, Board Chair, at 4:00 p.m. on Tuesday, January 20, 2026, in-person on the Table Rock Campus, Building A, Room 123A, 7800 Pacific Ave., White City, OR and via Zoom. Due notice was given.
2. **Determine Presence of a Quorum-** A quorum of the Board was present including: Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, Maria Ramos Underwood, and Indra Nicholas.
3. **Introduction of Guests-** RCC District employees included: President Randy Weber, Lisa Stanton, Jamee Harrington, Dave Koehler, Greg McKown, Cass Sinclair, Steve Phelps, Nicole Sakraida, Esam Mohammad, Navarro Chandler, Lisa Parks, Richard Plott, Kevin Partier, and Rachelle Brown.
4. **Information Presentation:**
 - A. Facilities Conversation Moving Forward- Lisa Stanton, Vice President of Operations & Finance, and Greg McKown, Chief Facilities Management Officer, gave a presentation to the Board on developing a comprehensive college master plan (see file). The master plan aims to align facilities investments with mission, enrollment, and fiscal stewardship. The presentation confirmed the need to update RCC's comprehensive college master plan, provided context on campus changes since prior plans, outlined a disciplined planning approach, and identified near-term governance actions. Mr. McKown noted that a comprehensive master plan moves the college from reactive projects to strategic investments.
5. **Q&A: Items on Regular Meeting Agenda**
6. **Adjournment-** Vanessa Jones adjourned the meeting at 4:52 p.m.

Meeting minutes respectfully submitted by Rachelle Brown, Assistant to the President.

Rogue Community College District
Board of Education– January 20, 2026, Meeting Minutes

1. **Call to Order-** The Rogue Community College (RCC) Board of Education (Board) meeting was called to order by Vanessa Jones, Board Chair, at 5:00 p.m. on Tuesday, January 20, 2026, in-person on the Table Rock Campus, Building A, Room 123A, 7800 Pacific Ave., White City, OR via Zoom. Due notice was given.
2. **Determine Presence of a Quorum-** A quorum of the Board was present including: Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, Maria Ramos Underwood, and Indra Nicholas.
3. **Awards & Recognitions-** In honor of School Board Recognition Month, President Weber thanked the Board for all the work they do to support RCC. He then went on to discuss the Buss Rondeau Award that RCC received from the Cow Creek Umpqua Indian Foundation in recognition of ingenuity and dedication in assisting young people find a pathway to the future.
4. **Public Comment-** None.
5. **College Reports**
 - A. Written Report(s)-
 - a. **Student Government-** Micah Dimmick, ASG President, highlighted items from the written report (see file).
 - b. **Faculty Association (no written report)**
 - c. **Faculty Senate (no written report)**
 - d. **Classified Association (no written report)**
6. **Board Reports**
 - A. Executive Committee- Jonathan Bilden overviewed items from the Executive Committee meeting agenda (see file).
 - B. Board Outreach Committee- No updates at this time.
 - C. OCCA/OSBA Liaison- Pat Fahey provided updates on OCCA’s legislative priorities.
 - D. Foundation Board Liaison- No updates at this time.
7. **College Updates**
 - A. President’s Report- President Randy Weber highlighted items from his written report (see file).
 - B. Senior Leadership Team- Jamee Harrington, Vice President of People, Culture, & Safety, Dave Koehler, Vice President of Student Learning & Success, and Lisa Stanton, Vice President of Operations & Finance, provided verbal updates from their divisions.

***Rogue Community College District
Board of Education– January 20, 2026, Meeting Minutes***

- C. Institutional Effectiveness- Esam Mohammad, Executive Director of Institutional Effectiveness and Planning, provided a verbal report that highlighted the upcoming accreditation visit, strategic planning, and new public data explorer.
- D. Foundation- President Weber provided a verbal update on recent grant awards and scholarships.

8. Board Action and/or Information Items

- A. Monthly Financial Data Report- December 2025
- B. Revised Board Policy: BP-3440 Service Assistance Animals (First Reading)
- C. Revised Board Policy: BP-3500 Campus Safety (First Reading)
- D. Revised Board Policy: BP-3501 Campus Security (First Reading)
- E. Revised Board Policy: BP-3503 Missing Student Notification (First Reading)
- F. Revised Board Policy: BP-3250 Institutional Planning (Second Reading)

Jonathan Bilden moved, seconded by Maria Ramos Underwood, that the Board adopt item 8.F, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

- G. New Board Policy: BP-3716 Artificial Intelligence (Second Readings)

Maria Ramos Underwood moved, seconded by Jonathan Bilden, that the Board adopt item 8.G, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

- H. 2025-26 District Budget Committee Members

Roger Stokes moved, seconded by Maria Ramos Underwood, that the Board approve item 8.H, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

Rogue Community College District
Board of Education– January 20, 2026, Meeting Minutes

I. GMP Amendment 2 with Adroit Construction for CMGC Services – Early Work

Jonathan Bilden moved, seconded by Roger Stokes, that the Board approve item 8.I, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

J. New Program: Associated of Applied Science Design and Digital Media: Entertainment Production Option

Maria Ramos Underwood moved, seconded by Jonathan Bilden, that the Board approve item 8.J, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

9. New Business

- A. CTE Day**- President Weber discussed CTE Day at the Capitol on Wednesday, February 18, 2026. He invited all Board members to attend, as their schedules allow.

10. Old Business

- A. College Website and Branding Update**- Kelly Gonzales, Director of Marketing, gave a presentation to the Board on the status of RCC’s website update and brand evolution (see file).
- B. Transportation Technology Center Project Update**- Greg McKown and Lisa Stanton highlighted items from the written report (see file).

11. Approve Consent Agenda

- A. Quarterly Budget Transfers**

Maria Ramos Underwood moved, seconded by Roger Stokes, that the Board approve the consent agenda.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, Maria Ramos Underwood, and Indra Nicholas voted in favor.

Rogue Community College District
Board of Education– January 20, 2026, Meeting Minutes

12. Roundtable- Board members thanked RCC staff for their reports and presentations at both the work session and regular meetings.

13. Adjournment of Regular Meeting- Vanessa Jones adjourned the regular meeting at 6:33 p.m.

14. Executive Session: Vanessa Jones called to order Executive Session at 6:36 p.m. pursuant to ORS 192.660 (2)(d) Labor Negotiations and closed the Executive Session at 6:47 p.m.

Meeting minutes respectfully submitted by Rachelle Brown, Assistant to the President.