



Monthly Financial Data  
November 30, 2025

Prepared for: RCC Board of Education  
Rogue Community College  
3345 Redwood Highway  
Grants Pass, OR 97527

# Rogue Community College Executive Financial Summary For the Period July 1, 2025 through November 30, 2025

## Audit

The auditors will provide a comprehensive presentation for FY 2024/25 at the December 16th Board of Education meeting.

The 2024/25 annual audit interim field work, focusing on the Single Audit grant compliance performed in July, consisted of compliance testing for federal grants over \$750,000. The 2024/25 Single Audit includes Student Financial Aid (SFA), the TRIO Cluster, and HRSA Grant for E Building Renovation. The Single Audit Act and OMB Uniform Guidance require state and local governments which receive certain amounts in federal assistance, directly or indirectly, to have an audit conducted for the year. As of the date of this letter, the guidance for auditing such federal assistance has not been released. Due to this delay, the required report is pending finalization. Therefore, the College intends to issue a separate single audit report prior to March 2026.

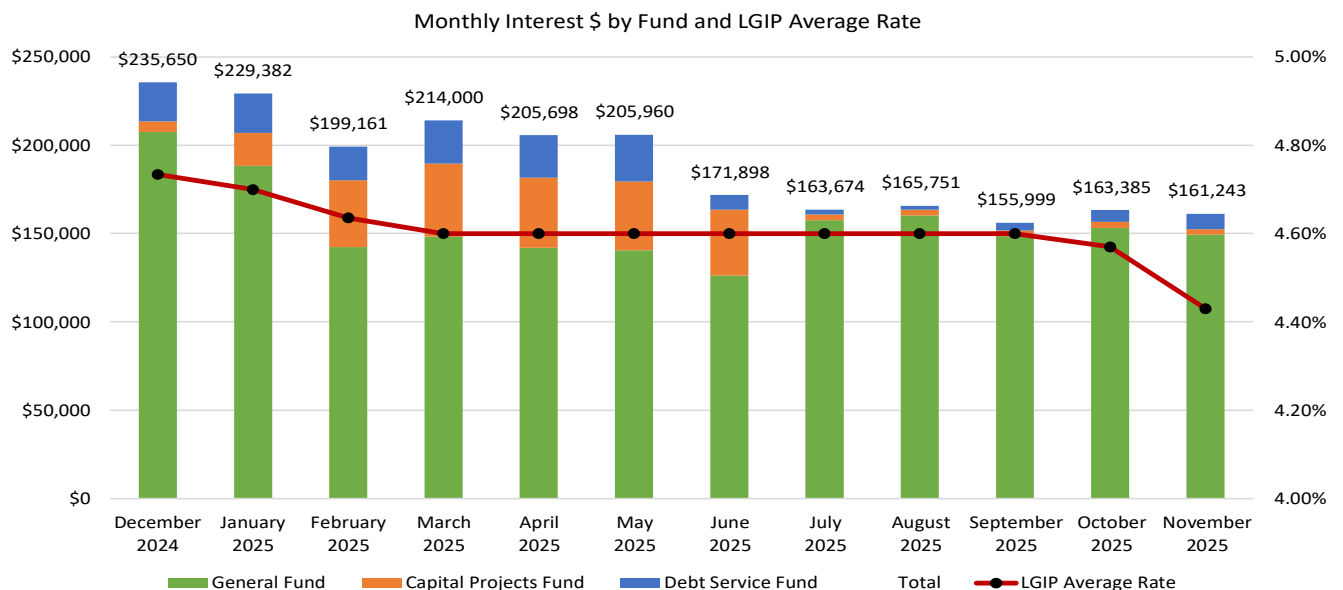
## Budget

The Board of Education adopted the 2025/26 annual budget and associated property tax levies on June 17, 2025. Budget information is available at [RCC's Operations > Budget](#) page.

## Investments

The monthly investment report has been updated to include charts illustrating average daily investment rates, monthly interest earnings by fund, and average monthly bank balances. These measures provide a comprehensive overview of investment performance and cash flow management, supporting informed analysis of trends and fund activity over time. This information will assist in evaluating investment strategies and ensuring that resources continue to be managed in a manner that aligns with the College's financial objectives.

Currently, the College holds most of its cash in the Oregon Local Government Investment Pool (LGIP). The annualized yield for the LGIP changed from 4.5% to 4.4% effective November 17, 2025; and to 4.25% effective November 26, 2025. The Treasury staff determine this rate based on market conditions and yield for fixed income securities such as government and corporate bonds. The College manages its cash balances to maximize interest while maintaining compliance with allowed LGIP balance limits.

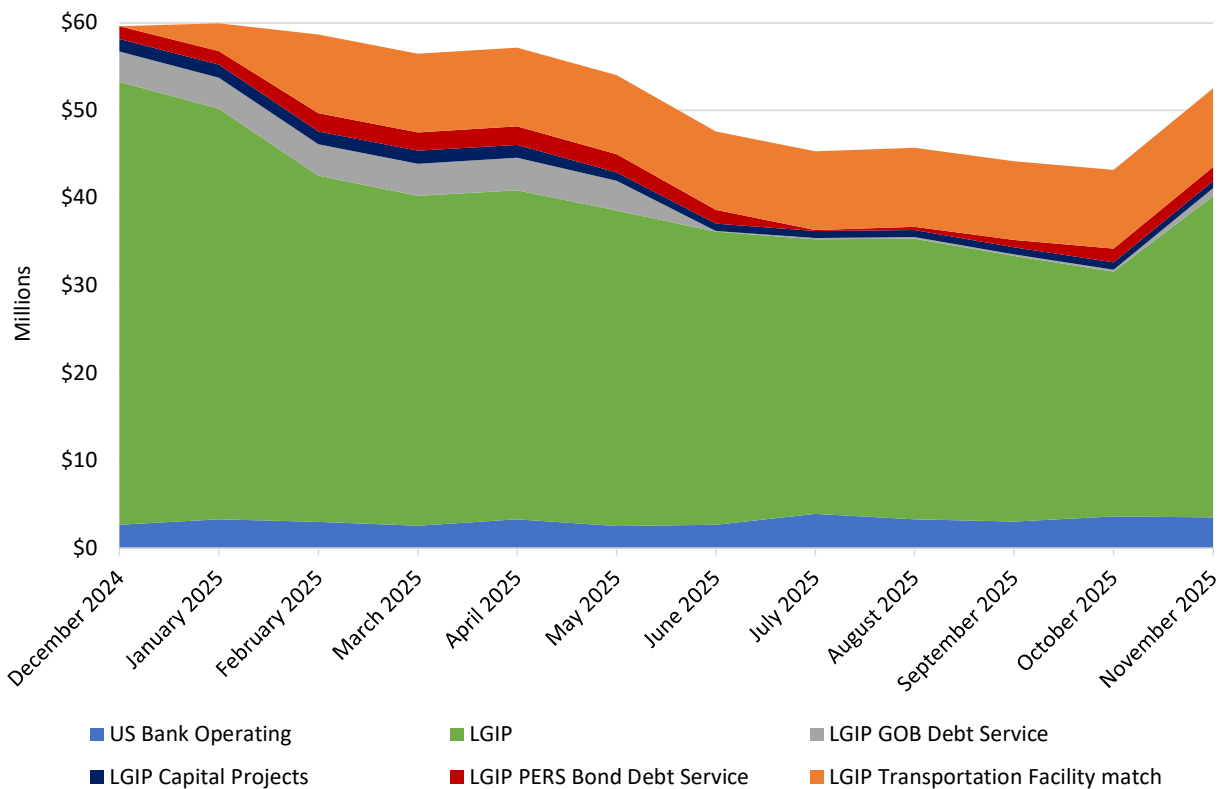


# Rogue Community College Executive Financial Summary For the Period July 1, 2025 through November 30, 2025

## Investments (continued)

Monthly interest earnings and daily bank balances naturally fluctuate due to the timing of major revenue deposits, primarily property tax distributions and Community College Support Fund (CCSF) payments. These funding sources are received at specific intervals rather than evenly throughout the year, which causes corresponding variations in available cash balances, and, in turn, the level of interest income earned each month.

Average Bank Balance



## General Fund

### Tuition and Fee Revenue

The adopted tuition and fee budget of \$18.6 million was developed assuming a 5.7% increase in tuition bearing credits, inclusive of the Board approved \$2 per credit increase for in-state tuition, when compared to the prior year. Tuition and fee revenue through fall term is \$7.9 million, or 42.1% of the adopted budget. Overall, general fund tuition revenue is projected to be \$19.0 million; \$356,000 more than the original budget.

### State Appropriations

The state appropriations budget of \$12.3 million was developed using a community college support fund (CCSF) appropriation of \$870.4 million for the 2025-27 biennium. Based on updates from the Oregon Higher Education Coordinating Commission (HECC), we are anticipating RCC's allocation will be \$84,000 less than budgeted. This includes the CCSF.

**Rogue Community College**  
**Executive Financial Summary**  
**For the Period July 1, 2025 through November 30, 2025**

**General Fund (continued)**

funding, the Student Support component and the Student Success component. Please note, the actual amount received will be impacted by the College's 2025/26 property tax levy. Additional information will be available when the final formula worksheet is received, typically in January.

**Property Taxes**

Property tax revenue is budgeted at \$18.7 million. Property tax revenue was budgeted with a 4.2% increase over 2024/25 projected revenue. For Jackson and Josephine County combined the 2025/26 levies are 4.25% higher than the prior year's levies. Through November the College has received 69.2%, or \$13.4 million, of the imposed levies. The College has also received \$357,000 from prior year levies. Overall, property tax revenue is projected to be \$18.7 million, approximately \$15,000 higher than the original budget.

**Expenses**

Expenses by function, by type, are presented on page 6. The College has spent 36.5% of original budget as of November 30<sup>th</sup>. Overall expenses are not expected to exceed budget.

**Fund Balance**

The 2025/26 adopted beginning fund balance is \$8.6 million. The beginning fund balance is projected to be \$8.78 million, which is \$129,000 more than the original budget.

The 2025/26 ending fund balance is projected to be \$8.7 million; \$1,700 more than beginning fund balance. This reduction reflects the use of fund balance to support a mix of new and continued investments which directly support our mission and expand our capacity to serve our community.

**Community and Workforce Training Fund**

**Tuition and Fee Revenue**

The adopted tuition and fee budget for the Community and Workforce Training Fund is \$1.02 million. Tuition and fee revenue through fall term is projected to be \$459,100, or 44.9% of the adopted budget. This is 12.2% more than expected. Overall, tuition revenue is projected to be \$1.1 million; \$50,000 more than the original budget. The increase stems from continued demand from our community partners for additional contracted training in our workforce offerings.

**Expenses**

Expenses by function, by type, are presented on page 7. The College has spent 25.6% of original budget as of November 30<sup>th</sup>. Overall expenses are not expected to exceed available resources, including beginning fund balance, for the fiscal year.

**Fund Balance**

The 2025/26 adopted beginning fund balance is \$935,700. The beginning fund balance is projected to be \$953,700. This equates with an increase of \$18,000 in beginning fund balance.

The 2025/26 ending fund balance is projected to be \$711,200, \$242,500 less than beginning fund balance.

**Rogue Community College**  
**Executive Financial Summary**  
**For the Period July 1, 2025 through November 30, 2025**

**Innovation Fund**

The combined statement is presented on page 8; detailed statements by type of activity may be found in Appendices A - B on pages 16-17. The future amount for STEP is dependent upon reimbursable time and effort for the activity.

Project Activity (Appendix A)

Revenue

Transfers In are budgeted at \$100,000. The transfers are intended for investments in future and transformative changes through Innovation Microgrant Opportunities and innovative projects that align with RCC's strategic plan.

Expenses

Innovation activity has spent 9.4% of original budget as of November 30<sup>th</sup>. Overall expenses are not expected to exceed available resources, including beginning fund balance, for the fiscal year.

Fund Balance

The 2025/26 adopted beginning fund balance for innovation activity is \$469,500. The beginning fund balance is projected to be \$482,500, \$13,000 more than budgeted.

The 2025/26 ending fund balance is projected to be \$297,000, \$221,000 less than beginning fund balance.

Active Projects

- ✓ High School Partnerships – July 2023 – June 2026:  
This project will focus on improving participation in dual credit, early college, and contracted courses. With this project, the target goal will be for high school students to make up 18% of the RCC's student body.
- ✓ Facility Lease - July 2025 – June 2028:  
This project will focus on the coordination, promotion, and operational logistics of campus facility rentals for external groups and organizations. The project will ensure smooth event execution by managing rental agreements, facilitating interdepartmental coordination, and overseeing compliance with college policies and safety standards. The project will also address budgeting, billing, and outreach to support and grow rental facility operations.

STEP Activity (Appendix B)

Revenue

Other innovation activity revenue is based upon reimbursable time and effort related to SNAP Training and Employment Program (STEP) activity. The 2025/26 projected reimbursement is \$235,500. STEP is invoiced on a quarterly basis.

Expenses

STEP activity has spent 10.5% of original budget as of November 30<sup>th</sup>. Overall expenses are not expected to exceed available resources for the fiscal year.

**Rogue Community College**  
**Executive Financial Summary**  
**For the Period July 1, 2025 through November 30, 2025**

STEP Activity (Appendix B) (continued)

**Fund Balance**

The 2025/26 adopted beginning fund balance for STEP activity is \$500,800. The beginning fund balance is projected to be \$528,800, which is \$28,000 more than budgeted.

The 2025/26 ending fund balance is projected to be \$491,700, \$37,200 less than beginning fund balance.

**Contract and Grant Fund**

A list of active grants has been updated as of October 31, 2025. The report may be found on [RCC's Contract and Grant Accounting](#) page.

**ROGUE COMMUNITY COLLEGE  
GENERAL FUND  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
FOR THE MONTH ENDED NOVEMBER 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>November 30, 2025 Actual</u>	<u>June 30, 2026 Projected</u>	<u>Better (Worse) vs Original Budget</u>
<b>Revenues:</b>					
State Sources	12,316,152	12,316,152	6,180,698	12,231,814	(84,338)
Local Sources	18,704,585	18,704,585	13,725,741	18,719,583	14,998
Tuition and Fees	18,640,797	18,640,797	7,924,070	18,996,692	355,895
Other Revenue Sources	2,614,110	2,614,110	1,001,425	2,614,110	-
<b>Total Revenues</b>	<b>52,275,644</b>	<b>52,275,644</b>	<b>28,831,934</b>	<b>52,562,199</b>	<b>286,555</b>
<b>Expenditures:</b>					
<b>Instruction</b>					
Personnel	13,139,495	13,112,638	4,285,522	12,694,171	445,324
Other Personnel	5,020,147	5,020,147	1,771,305	4,751,965	268,182
Materials and Services	914,628	914,628	303,661	825,539	89,089
Capital	12,960	12,960	-	11,610	1,350
Total Instruction	19,087,230	19,060,373	6,360,489	18,283,285	803,945
<b>Instructional Support</b>					
Personnel	4,152,772	4,179,629	1,602,916	3,998,331	154,441
Other Personnel	1,561,654	1,561,654	641,282	1,405,669	155,985
Materials and Services	816,798	812,798	374,918	739,618	77,180
Capital	32,412	32,412	17,649	29,036	3,376
Total Instructional Support	6,563,636	6,586,493	2,636,766	6,172,655	390,981
<b>Student Services</b>					
Personnel	4,146,771	4,146,771	1,710,923	4,139,026	7,745
Other Personnel	2,708,285	2,708,285	1,134,389	2,573,080	135,205
Materials and Services	1,190,650	1,194,650	419,789	1,075,915	114,735
Total Student Services	8,045,706	8,049,706	3,265,100	7,788,021	257,685
<b>Community Services</b>					
Personnel	176,874	176,874	80,231	173,808	3,066
Other Personnel	103,214	103,214	40,799	93,774	9,440
Materials and Services	59,228	59,228	10,925	53,636	5,592
Total Community Services	339,316	339,316	131,955	321,219	18,097
<b>Support Services</b>					
Personnel	7,910,686	7,823,554	2,989,950	7,391,828	518,858
Other Personnel	3,922,333	3,922,333	1,802,807	3,511,701	410,632
Materials and Services	7,398,972	7,524,104	3,565,067	6,678,376	720,596
Capital	1,341,136	1,353,136	182,068	1,196,742	144,394
Total College Support Services	20,573,127	20,623,127	8,539,891	18,778,648	1,794,479
Contingency	1,000,000	950,000	-	-	1,000,000
Reserved for Future Expenditures	4,030,903	4,030,903	-	-	4,030,903
<b>Total Expenditures</b>	<b>59,639,918</b>	<b>59,639,918</b>	<b>20,934,201</b>	<b>51,343,827</b>	<b>8,296,091</b>
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	161,750	161,750	31,371	161,029	(721)
Transfers Out	(1,440,607)	(1,440,607)	(1,377,643)	(1,377,643)	62,964
Total Other Financing Sources (Uses):	(1,278,857)	(1,278,857)	(1,346,272)	(1,216,614)	62,243
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(8,643,131)	(8,643,131)	6,551,461	1,758	8,644,889
Fund Balance, Beginning of Year (unaudited)	8,643,131	8,643,131	8,772,564	8,772,564	129,433
<b>Fund Balance November 30, 2025</b>	<b>-</b>	<b>-</b>	<b>15,324,025</b>	<b>8,774,322</b>	<b>8,774,322</b>

**Tuition and Fee Revenue by Term**

	<u>Summer</u>	<u>Fall</u>	<u>Winter</u>	<u>Spring</u>	<u>Total</u>
Projected	-	-	3,558,705	5,287,055	8,845,760
Actuals as of 12/09/2025	1,813,762	6,042,349	2,294,821	-	10,150,932
<b>Current Projection</b>	<b>1,813,762</b>	<b>6,042,349</b>	<b>5,853,526</b>	<b>5,287,055</b>	<b>18,996,692</b>
Original Budget	1,677,672	5,965,055	5,778,647	5,219,423	18,640,797
Better(worse)	136,090	77,294	74,879	67,632	355,895

**ROGUE COMMUNITY COLLEGE  
COMMUNITY AND WORKFORCE TRAINING FUND  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
FOR THE MONTH ENDED NOVEMBER 30, 2025**

	<b>Original Budget</b>	<b>Current Budget</b>	<b>November 30, 2025 Actual</b>	<b>June 30, 2026 Projected</b>	<b>Better (Worse) vs Original Budget</b>
<b>Revenues:</b>					
State Sources	86,940	86,940	-	90,720	3,780
Tuition and Fees	1,023,150	1,023,150	488,755	1,073,032	49,882
Other Revenue Sources	200,000	200,000	-	-	(200,000)
<b>Total Revenues</b>	<b>1,310,090</b>	<b>1,310,090</b>	<b>488,755</b>	<b>1,163,752</b>	<b>(146,338)</b>
<b>Expenditures:</b>					
<b>Instruction</b>					
Personnel	495,907	495,907	189,481	495,907	-
Other Personnel	99,576	99,576	41,691	99,576	-
Materials and Services	630,396	630,396	94,680	230,396	400,000
Capital	15,000	15,000	30,100	30,100	(15,100)
Total Instruction	1,240,879	1,240,879	355,953	855,979	384,900
<b>Instructional Support</b>					
Personnel	319,894	319,894	133,344	319,894	-
Other Personnel	183,187	183,187	70,277	183,187	-
Materials and Services	47,150	47,150	14,822	47,150	-
Total Instructional Support	550,231	550,231	218,443	550,231	-
Contingency	454,725	454,725	-	-	454,725
<b>Total Expenditures</b>	<b>2,245,835</b>	<b>2,245,835</b>	<b>574,396</b>	<b>1,406,210</b>	<b>839,625</b>
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Total Other Financing Sources (Uses):	-	-	-	-	-
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(935,745)	(935,745)	(85,641)	(242,458)	693,287
Fund Balance, Beginning of Year (unaudited)	935,745	935,745	953,694	953,694	17,949
<b>Fund Balance November 30, 2025</b>	<b>-</b>	<b>-</b>	<b>868,053</b>	<b>711,236</b>	<b>711,236</b>

**Tuition and Fee Revenue by Term**

	<b>Summer</b>	<b>Fall</b>	<b>Winter</b>	<b>Spring</b>	<b>Total</b>
Projected	14,721	12,800	219,115	337,641	584,277
Actuals as of 12/09/2025	190,319	241,301	57,135	-	488,755
<b>Current Projection</b>	<b>205,040</b>	<b>254,101</b>	<b>276,250</b>	<b>337,641</b>	<b>1,073,030</b>
Original Budget	173,935	235,326	276,250	337,641	1,023,152
Better(worse)	31,105	18,775	-	-	49,878

**ROGUE COMMUNITY COLLEGE  
INNOVATION FUND  
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
FOR THE MONTH ENDED NOVEMBER 30, 2025**

	<b>Original Budget</b>	<b>Current Budget</b>	<b>November 30, 2025 Actual</b>	<b>June 30, 2026 Projected</b>	<b>Better (Worse) vs Original Budget</b>
<b>Revenues:</b>					
State Sources	235,462	235,462	30,032	235,462	-
<b>Total Revenues</b>	<b>235,462</b>	<b>235,462</b>	<b>30,032</b>	<b>235,462</b>	<b>-</b>
<b>Expenditures:</b>					
<b>Instruction</b>					
Personnel	8,600	8,600	-	-	8,600
Other Personnel	1,334	1,334	-	-	1,334
Materials and Services	35,000	35,000	-	19,900	15,100
<b>Total Instruction</b>	<b>44,934</b>	<b>44,934</b>	<b>-</b>	<b>19,900</b>	<b>25,034</b>
<b>Instructional Support</b>					
Personnel	44,707	44,707	10,095	33,530	11,177
Other Personnel	35,053	35,053	6,621	26,290	8,763
Materials and Services	27,500	27,500	701	5,850	21,650
Capital	-	10,000	1,957	10,000	(10,000)
<b>Total Instructional Support</b>	<b>107,260</b>	<b>117,260</b>	<b>19,375</b>	<b>75,670</b>	<b>31,590</b>
<b>Student Services</b>					
Personnel	191,679	191,679	27,866	87,478	104,201
Other Personnel	100,344	100,344	12,989	40,775	59,569
Materials and Services	135,671	315,004	35,558	145,375	(9,704)
<b>Total Student Services</b>	<b>427,694</b>	<b>607,027</b>	<b>76,413</b>	<b>273,628</b>	<b>154,066</b>
<b>Community Services</b>					
Materials and Services	10,000	10,000	-	-	10,000
<b>Total Community Services</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>Support Services</b>					
Personnel	64,366	64,366	20,430	49,591	14,775
Other Personnel	137,937	137,937	10,989	36,491	101,446
Materials and Services	75,000	75,000	-	2,716	72,284
<b>Total College Support Services</b>	<b>277,303</b>	<b>277,303</b>	<b>31,419</b>	<b>88,798</b>	<b>188,505</b>
Contingency	338,551	149,218	-	-	338,551
<b>Total Expenditures</b>	<b>1,205,742</b>	<b>1,205,742</b>	<b>127,207</b>	<b>457,996</b>	<b>747,746</b>
<b>Revenues Over (Under) Expenditures:</b>					
<b>Other Financing Sources (Uses):</b>					
Transfers In	100,000	100,000	100,000	100,000	-
Transfers Out	(100,000)	(100,000)	(4,092)	(100,000)	-
<b>Total Other Financing Sources (Uses):</b>	<b>-</b>	<b>-</b>	<b>95,908</b>	<b>-</b>	<b>-</b>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(970,280)	(970,280)	(1,267)	(222,534)	747,746
Fund Balance, Beginning of Year (unaudited)	970,280	970,280	1,011,360	1,011,360	41,080
<b>Fund Balance November 30, 2025</b>	<b>-</b>	<b>-</b>	<b>1,010,093</b>	<b>788,826</b>	<b>788,826</b>

**ROGUE COMMUNITY COLLEGE  
CAPITAL PROJECTS FUND  
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
FOR THE MONTH ENDED NOVEMBER 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>November 30, 2025 Actual</u>
<b>Revenues:</b>			
Federal Sources	1,270,934	1,270,934	43,738
State Sources	1,000,000	1,000,000	-
Local Sources	-	-	-
Other Revenue Sources	-	-	25,306
<b>Total Revenues</b>	<u><b>2,270,934</b></u>	<u><b>2,270,934</b></u>	<u><b>69,044</b></u>
<b>Expenditures:</b>			
<b>Support Services</b>			
Materials and Services	51,600	51,600	12,130
Capital	314,100	314,100	51,039
Total Facilities Acq/Construction	<u>365,700</u>	<u>365,700</u>	<u>63,170</u>
<b>Facilities Acquisition and Construction</b>			
Capital	7,377,081	7,377,081	2,177,537
Total Facilities Acq/Construction	<u>7,377,081</u>	<u>7,377,081</u>	<u>2,177,537</u>
Contingency	1,050,690	1,050,690	-
Reserved for Future Expenditures	8,000,000	8,000,000	-
<b>Total Expenditures</b>	<u><b>16,793,471</b></u>	<u><b>16,793,471</b></u>	<u><b>2,240,707</b></u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	769,696	769,696	619,696
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	<u>769,696</u>	<u>769,696</u>	<u>619,696</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(13,752,841)	(13,752,841)	(1,551,967)
Fund Balance, Beginning of Year (unaudited)	13,752,841	13,752,841	14,782,059
<b>Fund Balance November 30, 2025</b>	<u><u><b>-</b></u></u>	<u><u><b>-</b></u></u>	<u><u><b>13,230,092</b></u></u>

**ROGUE COMMUNITY COLLEGE  
DEBT SERVICE FUND  
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
FOR THE MONTH ENDED NOVEMBER 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>November 30, 2025 Actual</u>
<b>Revenues:</b>			
Local Sources	1,617,250	1,617,250	1,187,568
Other Revenue Sources	4,174,390	4,174,390	1,529,740
<b>Total Revenues</b>	<b>5,791,640</b>	<b>5,791,640</b>	<b>2,717,309</b>
<b>Expenditures:</b>			
<b>Support Services</b>			
Materials and Services	5,767,730	5,767,730	-
Total College Support Services	5,767,730	5,767,730	-
Unappropriated Ending Fund Balance	537,174	537,174	-
<b>Total Expenditures</b>	<b>6,304,904</b>	<b>6,304,904</b>	<b>-</b>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	(150,000)	(150,000)	-
Total Other Financing Sources (Uses):	(150,000)	(150,000)	-
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(663,264)	(663,264)	2,717,309
Fund Balance, Beginning of Year (unaudited)	663,264	663,264	869,992
<b>Fund Balance November 30, 2025</b>	<b>-</b>	<b>-</b>	<b>3,587,301</b>

Long term debt schedule:

	<u>Original Principal Amount</u>	<u>Principal Balance July 1, 2025</u>	<u>Principal Due FY 25/26</u>	<u>Principal Balance June 30, 2026</u>	<u>Principal Due Within One Year</u>
2005 Limited tax pension bonds, interest 4.643% to 4.831%, Maturity June 30, 2028	\$ 21,035,000	\$ 5,460,000	\$ 2,045,000	\$ 3,415,000	\$ 2,235,000
2016B General obligation refunding bonds, interest 3.0% to 5.0%, Maturity June 15, 2034	\$ 20,000,000	12,410,000	1,145,000	11,265,000	\$ 1,245,000
2021 Limited tax pension bonds, interest 0.199% to 2.945%, Maturity June 15, 2040	\$ 31,545,000	\$ 27,495,000	\$ 1,205,000	\$ 26,290,000	\$ 1,280,000
Total	<u>\$ 72,580,000</u>	<u>\$ 45,365,000</u>	<u>\$ 4,395,000</u>	<u>\$ 40,970,000</u>	<u>\$ 4,760,000</u>

**ROGUE COMMUNITY COLLEGE  
 CONTRACT AND GRANT FUND  
 STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
 FOR THE MONTH ENDED NOVEMBER 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>November 30, 2025 Actual</u>
<b>Revenues:</b>			
Federal Sources	6,344,670	6,344,670	1,097,818
State Sources	1,724,433	1,724,433	210,867
Local Sources	91,195	113,195	65,361
Tuition and Fees	428,305	428,305	107,653
Other Revenue Sources	1,027,679	1,005,679	168,899
<b>Total Revenues</b>	<b><u>9,616,282</u></b>	<b><u>9,616,282</u></b>	<b><u>1,650,598</u></b>
<b>Expenditures:</b>			
<b>Instruction</b>			
Personnel	566,122	591,028	209,396
Other Personnel	676,535	450,796	85,474
Materials and Services	2,251,335	2,381,475	168,726
Capital	143,625	142,773	150,486
Total Instruction	<u>3,637,617</u>	<u>3,566,072</u>	<u>614,081</u>
<b>Instructional Support</b>			
Personnel	476,276	630,826	184,075
Other Personnel	242,234	300,196	83,335
Materials and Services	2,143,084	1,795,213	159,183
Capital	49,468	50,389	-
Total Instructional Support	<u>2,911,062</u>	<u>2,776,624</u>	<u>426,593</u>
<b>Student Services</b>			
Personnel	1,247,028	1,452,208	543,510
Other Personnel	329,407	410,944	152,610
Materials and Services	1,180,737	1,100,003	423,220
Total Student Services	<u>2,757,172</u>	<u>2,963,155</u>	<u>1,119,339</u>
<b>Community Services</b>			
Materials and Services	25,000	25,000	-
Total Community Services	<u>25,000</u>	<u>25,000</u>	<u>-</u>
<b>Support Services</b>			
Personnel	231,184	231,184	88,384
Other Personnel	265,263	262,907	49,730
Materials and Services	184,980	187,336	54,068
Total College Support Services	<u>681,427</u>	<u>681,427</u>	<u>192,182</u>
Contingency	388,632	388,632	-
<b>Total Expenditures</b>	<b><u>10,400,910</u></b>	<b><u>10,400,910</u></b>	<b><u>2,352,196</u></b>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	<u>-</u>	<u>-</u>	<u>-</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(784,628)	(784,628)	(701,597)
Fund Balance, Beginning of Year (unaudited)	784,628	784,628	840,462
<b>Fund Balance November 30, 2025</b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>138,865</u></b>

For a list of active grants please visit:

<https://www.roguecc.edu/businessOffice/contractGrant.asp>

**ROGUE COMMUNITY COLLEGE  
INTRA-COLLEGE FUND  
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
FOR THE MONTH ENDED NOVEMBER 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>November 30, 2025 Actual</u>
<b>Revenues:</b>			
Other Revenue Sources	100,000	100,000	6,910
<b>Total Revenues</b>	<u>100,000</u>	<u>100,000</u>	<u>6,910</u>
<b>Expenditures:</b>			
<b>Instructional Support</b>			
Other Personnel	343,192	343,192	74,898
Total Instructional Support	343,192	343,192	74,898
<b>Student Services</b>			
Personnel	63,900	63,900	39,292
Other Personnel	12,660	12,660	7,427
Materials and Services	576,372	576,372	111,118
Total Student Services	652,932	652,932	157,837
<b>Support Services</b>			
Other Personnel	136,405	136,405	32,530
Total College Support Services	136,405	136,405	32,530
Contingency	-	-	-
<b>Total Expenditures</b>	<u>1,132,529</u>	<u>1,132,529</u>	<u>265,265</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	740,911	740,911	657,947
Transfers Out	(48,000)	(48,000)	(27,279)
Total Other Financing Sources (Uses):	692,911	692,911	630,668
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(339,618)	(339,618)	372,313
Fund Balance, Beginning of Year (unaudited)	339,618	339,618	401,844
<b>Fund Balance November 30, 2025</b>	<u>-</u>	<u>-</u>	<u>774,157</u>

Activities include Associated Student Government of Rogue Community College, Professional Growth, Athletics, and other departmental charges.

**ROGUE COMMUNITY COLLEGE  
RESERVE FUND  
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
FOR THE MONTH ENDED NOVEMBER 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>November 30, 2025 Actual</u>
<b>Revenues:</b>			
Other Revenue Sources	-	-	-
<b>Total Revenues</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Expenditures:</b>			
Reserved for Future Expenditures:			
PERS Reserve	7,123,786	7,123,786	-
Reinvestment Reserve	8,414,687	8,414,687	-
Stability Reserve	5,311,052	5,311,052	-
<b>Total Expenditures</b>	<u>20,849,525</u>	<u>20,849,525</u>	<u>-</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	-	-	-
<b>Total Other Financing Sources (Uses):</b>	<u>-</u>	<u>-</u>	<u>-</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(20,849,525)	(20,849,525)	-
Fund Balance, Beginning of Year (unaudited)			
PERS Reserve	7,123,786	7,123,786	7,123,786
Reinvestment Reserve	8,414,687	8,414,687	8,414,687
Stability Reserve	5,311,052	5,311,052	5,311,052
<b>Total Beginning Fund Balance</b>	<u>20,849,525</u>	<u>20,849,525</u>	<u>20,849,525</u>
<b>Fund Balance November 30, 2025</b>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>20,849,525</u></u>

**ROGUE COMMUNITY COLLEGE  
STUDENT FINANCIAL AID FUND  
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
FOR THE MONTH ENDED NOVEMBER 30, 2025**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>November 30, 2025 Actual</u>
<b>Revenues:</b>			
Federal Sources	17,890,000	17,890,000	6,539,771
State Sources	6,205,000	6,205,000	2,529,370
Local Sources	1,000,000	1,000,000	306,522
<b>Total Revenues</b>	<u><b>25,095,000</b></u>	<u><b>25,095,000</b></u>	<u><b>9,375,663</b></u>
<b>Expenditures:</b>			
<b>Student Services</b>			
Materials and Services	25,061,250	25,061,250	9,045,441
Total Financial Aid	25,061,250	25,061,250	9,045,441
Contingency	-	-	-
<b>Total Expenditures</b>	<u><b>25,061,250</b></u>	<u><b>25,061,250</b></u>	<u><b>9,045,441</b></u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	(33,750)	(33,750)	-
Total Other Financing Sources (Uses):	<u>(33,750)</u>	<u>(33,750)</u>	<u>-</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	-	-	330,222
Fund Balance, Beginning of Year (unaudited)	-	-	-
<b>Fund Balance November 30, 2025</b>	<u><u><b>-</b></u></u>	<u><u><b>-</b></u></u>	<u><u><b>330,222</b></u></u>

Federal Financial Aid has been draw at 98% of amount disbursed until Return to Title IV has been completed. Fund Balance reflects revenue received for 3rd party scholarships and Oregon Promise Grant Advance that will be disbursed through the year/term. Foundation scholarships have been invoiced through Fall Term.

**ROGUE COMMUNITY COLLEGE  
AUXILIARY SERVICES FUND  
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
FOR THE MONTH ENDED NOVEMBER 30, 2025**

	<b>Original Budget</b>	<b>Current Budget</b>	<b>November 30, 2025 Actual</b>
<b>Revenues:</b>			
Sales	100,000	100,000	21,217
Tuition and Fees	4,000	4,000	2,480
Other Revenue Sources	45,000	45,000	15,698
Total Revenues	<u>149,000</u>	<u>149,000</u>	<u>39,395</u>
<b>Cost of Goods Sold:</b>			
Materials for Resale	100,000	100,000	71,949
<b>Gross Profit</b>	<b>49,000</b>	<b>49,000</b>	<b>(32,555)</b>
<b>Operating Expenditures:</b>			
Personnel	107,947	107,947	45,689
Other Personnel	53,740	53,740	22,710
Materials and Services	6,670	6,670	6,988
Capital	7,753	7,753	-
Total Operating Expenditures	<u>176,110</u>	<u>176,110</u>	<u>75,388</u>
<b>Year to Date Net Operating Income (Loss)</b>	<b>(127,110)</b>	<b>(127,110)</b>	<b>(107,943)</b>
Contingency	50,000	50,000	-
Reserved for Future Expenditures	164,440	164,440	-
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	<u>-</u>	<u>-</u>	<u>-</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(341,550)	(341,550)	(107,943)
Fund Balance, Beginning of Year (unaudited)	341,550	341,550	250,339
<b>Fund Balance November 30, 2025</b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>142,396</u></b>

**ROGUE COMMUNITY COLLEGE**  
**INNOVATION FUND - PROJECT ACTIVITY**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE**  
**FOR THE MONTH ENDED NOVEMBER 30, 2025**

**Appendix A**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>November 30, 2025 Actual</u>	<u>June 30, 2026 Projected</u>	<u>Better (Worse) vs Original Budget</u>
Revenue:					
Other Revenue Sources	-	-	-	-	-
Transfers In	100,000	100,000	100,000	100,000	-
Fund Balance, Beginning of Year (unaudited)	469,497	469,497	482,519	482,519	13,022
Total Other Activity Revenue	<u>569,497</u>	<u>569,497</u>	<u>582,519</u>	<u>582,519</u>	<u>13,022</u>
Expenditure:					
24/25 Microgrants	29,934	29,934	796	1,000	28,934
25/26 Microgrants	100,000	100,000	-	35,966	64,034
High School Partnerships	182,260	182,260	21,509	162,320	19,940
Energy Management	121,465	121,465	244	244	121,221
AI Task Force	50,000	50,000	-	-	-
Facility Rentals	85,838	85,838	31,175	85,838	-
Total Expenditures	<u>569,497</u>	<u>569,497</u>	<u>53,724</u>	<u>285,368</u>	<u>234,129</u>
<b>Fund Balance November 30, 2025</b>	<u>-</u>	<u>-</u>	<u><b>528,795</b></u>	<u><b>297,151</b></u>	<u><b>(221,106)</b></u>

ROGUE COMMUNITY COLLEGE  
 INNOVATION FUND - STEP ACTIVITY  
 STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE  
 FOR THE MONTH ENDED NOVEMBER 30, 2025

Appendix B

	<u>Original Budget</u>	<u>Current Budget</u>	<u>November 30, 2025 Actual</u>	<u>June 30, 2026 Projected</u>	<u>Better (Worse) vs Original Budget</u>
<b>Revenues:</b>					
State Sources	235,462	235,462	30,032	235,462	-
<b>Total Revenues</b>	<b>235,462</b>	<b>235,462</b>	<b>30,032</b>	<b>235,462</b>	<b>-</b>
<b>Expenditures:</b>					
STEP Project					
Personnel	191,679	191,679	27,866	87,478	104,201
Other Personnel	100,344	100,344	12,989	40,775	59,569
Materials and Services	65,621	143,135	11,738	27,973	37,648
Tuition	10,500	41,469	5,793	31,102	(20,602)
Travel & training	15,000	11,400	237	8,550	6,450
Supportive Services	14,550	89,000	16,995	66,750	(52,200)
Library Assets	-	10,000	1,957	10,000	(10,000)
Contingency	338,551	149,218	-	-	338,551
<b>Total Expenditures</b>	<b>736,245</b>	<b>736,245</b>	<b>77,574</b>	<b>272,628</b>	<b>463,617</b>
Fund Balance, Beginning of Year (unaudited)	500,783	500,783	528,841	528,841	28,058
<b>Fund Balance November 30, 2025</b>	<b>-</b>	<b>-</b>	<b>481,298</b>	<b>491,675</b>	<b>491,675</b>

The SNAP Training and Employment Program (STEP) is a federally-recognized Supplemental Nutrition Assistance Program Employment and Training (SNAP E&T) Program. STEP assists SNAP participants in receiving job skills training, finding work, or gaining experience that will increase their ability to secure and maintain employment in a family-wage job. Participation in STEP is voluntary, and is a qualifying service for allowing able-bodied adults without dependents (ABAWDs) to maintain access to vital supplemental food assistance while attending college. STEP participation includes needs assessment, training and employment-related activities, and wraparound support services.

**ROGUE COMMUNITY COLLEGE**  
**GENERAL FUND - BOARD OF EDUCATION**  
**STATEMENT OF EXPENDITURES**  
**FOR THE MONTH ENDED NOVEMBER 30, 2025**

**Appendix C**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>November 30, 2025 Actual</u>	<u>Better (Worse) vs Original Budget</u>
<b>Expenditures:</b>				
Personnel	160,043	160,043	71,336	88,707
Other Personnel	80,264	80,264	33,898	46,366
Materials and Services:				
Small Equipment less than \$5k	-	-	-	-
Meeting Supplies	5,000	5,000	1,103	3,897
Travel	15,000	15,000	7,974	7,026
Other Prof/Contracted Services	2,000	2,000	-	2,000
Publicity and Publications	-	-	-	-
Fees and Dues	5,000	5,000	-	5,000
Postage/Freight	20	20	82	(62)
<b>Total Expenditures</b>	<b><u>267,327</u></b>	<b><u>267,327</u></b>	<b><u>114,392</u></b>	<b><u>152,935</u></b>

**ROGUE COMMUNITY COLLEGE  
GLOSSARY OF TERMS**

**ADOPTED BUDGET** – The financial plan adopted by the College.

**APPROPRIATION** – (1) A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purpose, usually with specific limitations as to amount, purpose and time limits. (2) An account used to record the budgetary appropriation for the period.

**BEGINNING FUND BALANCE** – The amount of unexpended funds carried forward from one fiscal year to another.

**BOND** – A certificate of debt issued by a government or corporation guaranteeing payment of the original investment plus interest by a specified future date.

**CAPITAL IMPROVEMENT FUND TYPE** – The Capital Improvement Funds account for the receipt and disbursement of resources for buildings and land. The principal revenues include proceeds from the sale of buildings, bond levy proceeds and transfers in from other funds.

**Capital Projects Fund** – This fund accounts for the purchase or remodel of buildings and land and deferred maintenance. The principal revenue is from the sale of voter approved general obligation bonds, transfers in from other funds, state funding, such as the Article XI-G Higher Education Facilities and Community College Bonds, financed by the state and local resources.

**DEBT SERVICE FUND TYPE** – The Debt Service Funds account for the accumulation of resources for and payment of principal and interest on the College's long-term debt obligations.

**Debt Service Fund** – This fund accounts for the accumulation of resources for and payment of principal and interest on the College's long-term debt obligations including the General Obligation Bonds and Limited Tax Pension Obligation Bonds. The principal revenue is property taxes approved for bond levies and the PERS Bond expense charged to other funds.

**ENCUMBRANCE** – The formal accounting recognition of commitments to expend resources in the future.

**FUND** – A division in the budget with independent fiscal and accounting requirements with a self-balancing set of accounts for its assets, liabilities, fund balance, revenues and other additions, expenditures and other deductions, and transfers.

**GENERAL FUND** – The General Fund covers general operations of the College and accounts for all financial resources and expenditures of the College, except for those required to be accounted for in another fund. The principle sources of revenue include tuition, property taxes, and state community college support.

**PROPERTY TAXES** – Amounts received from tax levies based on the assessed valuation of real and personal property within a district.

**PROPRIETARY FUND TYPE** – Proprietary Funds are used to account for operations that are financed and operated in a manner similar to those of private business enterprises. The intent is that the cost of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

**Auxiliary Services Fund** – This fund accounts for the operation of ancillary activities for the College Store and calculator rental offered by the Math department.

**ROGUE COMMUNITY COLLEGE  
GLOSSARY OF TERMS**

**SPECIAL REVENUE FUND TYPE** - The Special Revenue Funds account for revenues and expenditures for specific projects that are legally and/or administratively restricted for a specific purpose.

**COMMUNITY AND WORKFORCE TRAINING FUND** – This fund accounts for the community education and workforce training instructional activities of the College. The principal revenue is tuition and fees.

**CONTRACT AND GRANT FUND** – This fund accounts for grants and contracts awarded to and for the College from federal, state and local sources. This fund is externally restricted.

**INNOVATION FUND** – This fund accounts for investments in transformative changes positively impacting College sustainability. The principal revenue is transfers from the General Fund and the STEP contract with the state.

**INTRA-COLLEGE FUND** – This fund accounts for activities performed by the College for the benefit of the College. Activities include Associated Student Government of Rogue Community College, Professional Growth, Athletics, and other departmental charges. The principal revenue for this fund is transfers in from other funds.

**RESERVE FUND** – This fund accounts for the funds set aside for the following: PERS reserve held by the College for anticipated, future rate increases, and the unfunded actuarial liability; Reinvestment reserves for long-term, strategic planning to meet the College's objectives; Stability reserve established by the RCC Board of Education to be used to stabilize the College's funding. The principal revenue is transfers from the other funds.

**STUDENT FINANCIAL AID FUND** – This fund accounts for student aid in the form of federal grants (Federal Pell Grant, Federal Supplemental Education Opportunity Grant), the Oregon Opportunity Grant (OOG), the Oregon Promise Grant (OPG), institutional scholarships (RCC Foundation), state scholarships administered by the Oregon Student Access Commission, third-party scholarships, federal work-study student employment, federal direct loans to students (subsidized and unsubsidized), and private student loans. This fund is externally restricted.

**TRANSFERS** – May be made between funds within a fund group or among two or more fund groups and may be either mandatory or non-mandatory.

**Mandatory Transfers** – Result from (1) binding legal agreements related to the financing of plant assets, including amounts for debt retirement, interest, and required provision for renewals and replacement of facilities not financed from other sources: and (2) sponsored program agreements with Federal agencies, donors, and other organizations to match gifts and grants.

**Non-mandatory Transfers** – Made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of facilities, and prepayment on debt principal.



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## BP 3250 Institutional Planning

### References:

NWCCU 2020 Standards 1.B.1, 1.B.3, 1.B.4, 1.D.3, 2.A.2, 2.E.2, 1.C.7, 2.I.1

The ~~C~~college ~~P~~resident shall ensure that Rogue Community College has and implements a broad-based comprehensive, systematic, and integrated system of planning that involves appropriate segments of the college community and is supported by institutional effectiveness research.

The ~~C~~college ~~P~~resident ~~will shall~~ ensure the Board of Education has an opportunity to assist in developing the general institutional mission and goals for the comprehensive plans.

The ~~C~~college ~~P~~resident ~~will shall~~ inform the Board of Education about the status of planning for the various plans.

The ~~C~~college ~~P~~resident ~~will shall~~ submit those plans for which Board of Education approval is required, to the Board of Education.

**Rescinds Policy Number: None**

**Adopted: March 19, 2019**

### Revised:

Accreditation reference updated October 23, 2025



## **BP 3716 Artificial Intelligence**

### **References:**

NWCCU 2020 Standard 2.1.1  
Oregon Attorney General Consolidated Guidance on Artificial Intelligence  
Joint Five Eyes Guidance Document on Artificial Intelligence Deployment  
America's AI Action Plan

The President shall ensure that administrative procedures are established to guide the ethical and responsible use of Artificial Intelligence (AI) technologies in alignment with the College's mission, values, and legal obligations.

AI may be used to enhance teaching, learning, and administrative effectiveness provided that such use safeguards privacy, academic integrity, and equal opportunity of access.

Administrative procedures shall include:

- Compliance with applicable laws, regulations, and other institutional policies.
- Training for faculty, staff, and students on responsible AI use.
- Ongoing evaluation of AI applications to ensure effectiveness, transparency, and accountability.

Such procedures shall be reviewed and updated regularly to reflect technological developments and evolving legal requirements.

**Rescinds Policy Number: None**

**Adopted:**

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**Board Policy Adoption – Revised Board Policy BP-3100 Organizational Structure**

**Recommendation of the President:** That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P7-25/26 approving adoption of Revised Board Policy BP-3100 Organizational Structure.

**Background Information:** Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached Revised Board Policy. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

**Whereas,** the Board has deemed it necessary to review and update established Board policy; and,

**Whereas,** the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

**Whereas,** the College President has reviewed and approved the adoption of Revised Board Policy BP-3100 Organizational Structure; therefore, be it

**Resolved,** that the RCC Board adopts Resolution No. P7-25/26 approving adoption of Revised Board Policy BP-3100 Organizational Structure as presented.

Board Action: Approved

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Vanessa Jones, Chair, RCC Board of Education

Dated: December 16, 2025



## **BP 3100 Organizational Structure**

### **References:**

NWCCU 2020 Standard 2.A.2

BP 7110 – Delegation of Authority, Human Resources

The College President establishes organizational charts that delineate lines of responsibility and general duties of employees.

**Rescinds Policy Number: III.A.020**

**Adopted: March 19, 2019**

**Revised:**

Accreditation reference updated January 22, 2020

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**Board Policy Adoption – Revised Board Policy BP-3230 Protection of Human Subjects**

**Recommendation of the President:** That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P8-25/26 approving adoption of Revised Board Policy BP-3230 Protection of Human Subjects.

**Background Information:** Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached Revised Board Policy. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

**Whereas,** the Board has deemed it necessary to review and update established Board policy; and,

**Whereas,** the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

**Whereas,** the College President has reviewed and approved the adoption of Revised Board Policy BP-3230 Protection of Human Subjects; therefore, be it

**Resolved,** that the RCC Board adopts Resolution No. P8-25/26 approving adoption of Revised Board BP-3230 Protection of Human Subjects as presented.

Board Action: Approved

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Vanessa Jones, Chair, RCC Board of Education

Dated: December 16, 2025



## **BP 3230 Protection of Human Subjects**

**References: 34 CFR 9c**

The Board of Education is committed to upholding the highest standards relating to the protection of human subjects in any research activity involving Rogue Community College (RCC). In order to ensure this successful balance, the College President (or designee) will develop administrative procedures which address the protection of human subjects during any such research activity. These procedures are intended to ensure that college staff and students who may be affected by the research can be certain data collection and research practices are sound and do not violate board policies, college operating procedures, or federal regulations concerning protection of human subjects (Title 34, Part 97 of the Code of Federal Regulations; refer to <https://www.ecfr.gov/current/title-34/subtitle-A/part-97?toc=1> ).

**Rescinds Policy Number: V.B.060- Research on Human Subjects**

**Adopted: January 16, 2024**

**Revised: May 20, 2025;**

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**Board Policy Adoption – Revised Board Policy BP-5010 Admissions and Concurrent Enrollment**

**Recommendation of the President:** That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P9-25/26 approving adoption of Revised Board Policy BP-5010 Admissions and Concurrent Enrollment.

**Background Information:** Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached Revised Board Policy. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

**Whereas,** the Board has deemed it necessary to review and update established Board policy; and,

**Whereas,** the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

**Whereas,** the College President has reviewed and approved the adoption of Revised Board Policy BP-5010 Admissions and Concurrent Enrollment; therefore, be it

**Resolved,** that the RCC Board adopts Resolution No. P9-25/26 approving adoption of Revised Board BP-5010 Admissions and Concurrent Enrollment as presented.

Board Action: Approved

---

Vanessa Jones, Chair, RCC Board of Education

Dated: December 16, 2025

## **BP 5010 Admissions and Concurrent Enrollment**

### **References:**

34 Code of Federal Regulations Part 668.16(p) (U.S. Department of Education regulations on the Integrity of Federal Student Financial Aid Programs under Title IV of the Higher Education Act of 1965, as amended);  
NWCCU 2020 Standard 1.C.4, 2.C.3  
ORS 341.290(7)  
ORS 341.481  
ORS 340.005 to 340.330 (Expanded Options/Dual Credit Programs)

RCC shall admit students who meet one of the following requirements:

- Students 18 years of age and older.
- Students under the age of 18 who have graduated from high school or completed a General Equivalency Diploma (GED®).
- Students under the age of 18 who have not graduated from high school, nor completed a GED® but meet additional criteria.

The college reserves the right to approve or deny the request for enrollment by international students and underage students (ORS 341.481), and the Admission Officer, or designee, shall make the final determination. Admission to restricted enrollment programs, called Special Admission Programs at RCC, may be limited and may have separate application procedures and requirements.

See also: AP 5010 Admissions, AP 5011 Admission and Dual (Concurrent) Enrollment of High School and Other Young Students, AP 5012 International Students, BP/AP 5015 Residence Determination, and BP/AP 5020 Nonresident Tuition.

**Rescinds Policy Number: VII.A.010**

**Adopted: January 21, 2020**

**Revised: July 21, 2020**

**Revised: July 29, 2025**

---

**Board Policy Adoption – Revised Board Policy BP-6250 Budget Management**

**Recommendation of the President:** That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P10-25/26 approving adoption of Revised Board Policy BP-6250 Budget Management.

**Background Information:** Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached Revised Board Policy. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

**Whereas,** the Board has deemed it necessary to review and update established Board policy; and,

**Whereas,** the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

**Whereas,** the College President has reviewed and approved the adoption of Revised Board Policy BP-6250 Budget Management; therefore, be it

**Resolved,** that the RCC Board adopts Resolution No. P10-25/26 approving adoption of Revised Board BP-6250 Budget Management as presented.

Board Action: Approved

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Vanessa Jones, Chair, RCC Board of Education

Dated: December 16, 2025



## **BP 6250 Budget Management**

### **References:**

NWCCU 2020 Standard 2.E.1, 2.E.2, 2.E.3  
ORS 294.305 to ORS 294.565 (Local Budget Law)

The budget shall be managed in accordance with Oregon Local Budget Law. Budget revisions shall be made only in accordance with these policies and as provided by law.

Rogue Community College's unrestricted budgeted reserves shall be no less than 5% of total budgeted operating funds revenue. Operating funds are General Fund and the Intra-College Fund.

Revenues accruing to Rogue Community College in excess of amounts budgeted shall be added to the College's reserve for contingencies. They are available for appropriation only upon a resolution of the Board of Education that sets forth the need according to the function classifications in accordance with applicable law.

**Rescinds: IV.A.030, IV.A.020**

**Adopted: January 21, 2020**

**Revised: May 16, 2023;**

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**Approval of New Program: Bachelor of Applied Science, Education**

**Recommendation of the President:** That the Rogue Community College (RCC) Board of Education (Board) adopts Resolution No. P11-25/26 approving new program Bachelor of Applied Science, Education.

**Background Information:** In accordance with Oregon Revised Statute (ORS) 341.290, the Board of Education of a community college district shall be responsible for the general supervision and control of any and all community colleges operated by the district. Consistent with any applicable rules of the Higher Education Coordinating Commission, the Board may: *prescribe the educational program.*

At the June 18, 2013 Board of Education meeting, the Board defined “educational program” as any curriculum that results in a certificate or degree. Furthermore, the Board provided direction that any new or discontinued educational program shall be presented for approval via formal resolution; therefore, the following degree is presented for Board approval:

**Bachelor of Applied Science, Education**

The development of the Bachelor of Applied Science in Education (BASE) program at Rogue Community College is grounded in a clear and compelling rationale that responds directly to regional and statewide needs. Oregon faces a persistent shortage of qualified educators, particularly in elementary, and special education fields, with rural communities disproportionately affected. RCC’s service area, encompassing Jackson and Josephine counties, has a significant population of place-bound, working adults and paraprofessionals who are eager to pursue licensure but lack access to affordable, flexible pathways. Through a consortium model, RCC and its partners have created a scalable, community-rooted solution that complements university pathways while expanding access to high-quality educator preparation. This program not only meets urgent labor market demands but also strengthens the educator pipeline by supporting diverse, locally invested candidates who are more likely to remain in and positively impact their communities.

**Whereas**, in accordance with ORS 341.290(3) the RCC Board of Education may prescribe the educational program; and,

**Whereas**, the Board defines “educational program” as any curriculum resulting in a certificate or degree; and,

**Whereas**, the aforementioned Bachelor of Applied Science, Education is being presented for approval; therefore, be it

**Resolved**, that the RCC Board of Education adopts Resolution No. P11-25/26 approving the new educational program as described herein.

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Board Action: Approved

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Vanessa Jones, Chair, RCC Board of Education

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Dated: December 16, 2025

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**Approval of New Program: High School CTE Teaching License Preparation Certificate**

**Recommendation of the President:** That the Rogue Community College (RCC) Board of Education (Board) adopts Resolution No. P12-25/26 approving new High School CTE Teaching License Preparation Certificate.

**Background Information:** In accordance with Oregon Revised Statute (ORS) 341.290, the Board of Education of a community college district shall be responsible for the general supervision and control of any and all community colleges operated by the district. Consistent with any applicable rules of the Higher Education Coordinating Commission, the Board may: *prescribe the educational program.*

At the June 18, 2013 Board of Education meeting, the Board defined “educational program” as any curriculum that results in a certificate or degree. Furthermore, the Board provided direction that any new or discontinued educational program shall be presented for approval via formal resolution; therefore, the following degree is presented for Board approval:

**High School CTE Teaching License Preparation Certificate**

This Certificate meets the needs of high school Career Technical Education (CTE) teachers on restricted or temporary licenses by offering the coursework that meets Teacher Standards and Practices Commission (TSPC) requirements to move up to a preliminary teaching license.

**Whereas,** in accordance with ORS 341.290(3) the RCC Board of Education may prescribe the educational program; and,

**Whereas,** the Board defines “educational program” as any curriculum resulting in a certificate or degree; and,

**Whereas,** the aforementioned High School CTE Teaching License Preparation Certificate is being presented for approval; therefore, be it

**Resolved,** that the RCC Board of Education adopts Resolution No. P12-25/26 approving the new educational program as described herein.

Board Action: Approved

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Vanessa Jones, Chair, RCC Board of Education

Dated: December 16, 2025

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**Approval of New Career Pathway Certificate: Emergency Medical Technician - Foundational**

**Recommendation of the President:** That the Rogue Community College (RCC) Board of Education (Board) adopts Resolution No. P13-25/26 approving new Career Pathway Certificate: Emergency Medical Technician - Foundational.

**Background Information:** In accordance with Oregon Revised Statute (ORS) 341.290, the Board of Education of a community college district shall be responsible for the general supervision and control of any and all community colleges operated by the district. Consistent with any applicable rules of the Higher Education Coordinating Commission, the Board may: *prescribe the educational program.*

At the June 18, 2013 Board of Education meeting, the Board defined “educational program” as any curriculum that results in a certificate or degree. Furthermore, the Board provided direction that any new or discontinued educational program shall be presented for approval via formal resolution; therefore, the following degree is presented for Board approval:

**Career Pathway Certificate: Emergency Medical Technician – Foundational**

The EMT pathway certificate is designed to prepare students for immediate employment in the Emergency Medical Services (EMS) field. This program provides comprehensive training for entry-level EMTs, focusing on the essential knowledge, skills, and professional standards required by hospitals, ambulance services, and fire departments.

**Whereas,** in accordance with ORS 341.290(3) the RCC Board of Education may prescribe the educational program; and,

**Whereas,** the Board defines “educational program” as any curriculum resulting in a certificate or degree; and,

**Whereas,** the aforementioned new Career Pathway Certificate: Emergency Medical Technician - Foundational is being presented for approval; therefore, be it

**Resolved,** that the RCC Board of Education adopts Resolution No. P13-25/26 approving the new educational program as described herein.

Board Action: Approved

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Vanessa Jones, Chair, RCC Board of Education

Dated: December 16, 2025

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**Approval of New Career Pathway Certificate: Fire Science - Foundational**

**Recommendation of the President:** That the Rogue Community College (RCC) Board of Education (Board) adopts Resolution No. P14-25/26 approving new Career Pathway Certificate: Fire Science - Foundational.

**Background Information:** In accordance with Oregon Revised Statute (ORS) 341.290, the Board of Education of a community college district shall be responsible for the general supervision and control of any and all community colleges operated by the district. Consistent with any applicable rules of the Higher Education Coordinating Commission, the Board may: *prescribe the educational program.*

At the June 18, 2013 Board of Education meeting, the Board defined “educational program” as any curriculum that results in a certificate or degree. Furthermore, the Board provided direction that any new or discontinued educational program shall be presented for approval via formal resolution; therefore, the following degree is presented for Board approval:

**Career Pathway Certificate: Fire Science – Foundational**

The fire service is a highly dynamic profession that offers a variety of daily challenges to the professionals who work within it. The primary mission of the RCC Fire Science program is to prepare students for careers as firefighters. Students who complete this three-term program will have met the requirements set by regional fire departments in Southern Oregon for the entry-level position of firefighter.

**Whereas,** in accordance with ORS 341.290(3) the RCC Board of Education may prescribe the educational program; and,

**Whereas,** the Board defines “educational program” as any curriculum resulting in a certificate or degree; and,

**Whereas,** the aforementioned new Career Pathway Certificate: Fire Science - Foundational is being presented for approval; therefore, be it

**Resolved,** that the RCC Board of Education adopts Resolution No. P14-25/26 approving the new educational program as described herein.

Board Action: Approved

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Vanessa Jones, Chair, RCC Board of Education

Dated: December 16, 2025

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**Approval of New Career Pathway Certificate: Pre-Dental Assistant**

**Recommendation of the President:** That the Rogue Community College (RCC) Board of Education (Board) adopts Resolution No. P15-25/26 approving new Career Pathway Certificate: Pre-Dental Assistant.

**Background Information:** In accordance with Oregon Revised Statute (ORS) 341.290, the Board of Education of a community college district shall be responsible for the general supervision and control of any and all community colleges operated by the district. Consistent with any applicable rules of the Higher Education Coordinating Commission, the Board may: *prescribe the educational program.*

At the June 18, 2013 Board of Education meeting, the Board defined “educational program” as any curriculum that results in a certificate or degree. Furthermore, the Board provided direction that any new or discontinued educational program shall be presented for approval via formal resolution; therefore, the following degree is presented for Board approval:

**Career Pathway Certificate: Pre-Dental Assistant**

This five-term Career Pathway Certificate program prepares students to apply to RCC's Dental Assistant Certificate program. All courses in this Career Pathway Certificate are applicable to the Dental Assistant Certificate program. Program students attend classes as part of a structured cohort. Students will complete the courses, and then apply to the Dental Assistant Certificate program to complete the practicum courses once they are accepted. The curriculum is based in general dentistry. Students are trained in four-handed chair-side assisting techniques and specialty practices.

**Whereas,** in accordance with ORS 341.290(3) the RCC Board of Education may prescribe the educational program; and,

**Whereas,** the Board defines “educational program” as any curriculum resulting in a certificate or degree; and,

**Whereas,** the aforementioned new Career Pathway Certificate: Pre-Dental Assistant is being presented for approval; therefore, be it

**Resolved,** that the RCC Board of Education adopts Resolution No. P15-25/26 approving the new educational program as described herein.

Board Action: Approved

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Vanessa Jones, Chair, RCC Board of Education

Dated: December 16, 2025

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**GMP Amendment 1 with Adroit Construction for CMGC Services – Early Work**

**Recommendation of the President:** That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. B16-25/26 approving Guaranteed Maximum Price (GMP) Amendment I with Adroit Construction for the procurement of the Pre-Engineered Metal Building (PEMB) and electrical switchgear equipment, These services are required in preparation for construction of the new Transportation Technology building at both the Redwood (RWC) and Table Rock (TRC) campuses .

**Background Information** On April 14, 2025, the Board of Education approved Resolution No. B41-24/25 authorizing a Construction Manager General Contractor (CMGC) contract with Adroit Construction to provide pre-construction services as part of the Transportation Technology new construction and renovation/expansion on both the Redwood and Table Rock campuses. Rogue Community College is advancing development of its new and expanded Transportation Training facilities to meet the needs of growing instructional programs.

To manage this complex, multi-site effort, the College is utilizing the CMGC alternative procurement method in accordance with ORS 279C.335. The College issued a Request for Proposal (RFP) P17926-2025-02-13 for CMGC services. The project includes new construction at both the Redwood Campus in Grants Pass and the Table Rock Campus in White City. Each facility is designed to support a range of instructional functions, including vehicle and equipment bays, lab preparation areas, inventory and project storage, faculty and staff offices, student study areas, and associated infrastructure.

This project will require an Early Work package to mitigate long-lead delivery risks for critical materials and equipment, ensuring the Transportation Technology projects remain on schedule.

The CMGC will provide the Pre-Engineered Metal Building (PEMB) and primary electrical equipment for both Transportation Technology projects. The PEMB for the Redwood Campus will be issued as a separate bid package at a future Board Meeting.

The bid package for the PEMB for the Table Rock Campus project and the electrical switchgear for both projects were competitively bid through December 9, 2025.

Following the bid process, the College and the CMGC negotiated GMP Amendment I with Adroit Construction for the following early work packages:

- A pre-engineered metal building (PEMB) and primary electrical switchgear at TRC
  - Total Negotiated Cost \$1,739,606
- A primary electrical switchgear and transformer equipment at RWC
  - Total Negotiated Cost \$155,827

The GMP Amendment I, Early Work Package (EWP) total cost is \$ 1,895,433

**Whereas**, Rogue Community College District desires to build a new Transportation Technology building on the Redwood Campus and Table Rock Campus, and

*Whereas*, Rogue Community College District desires to open both new Transportation Technology facilities fall-term 2027; be it

*Resolved*, the RCC Board of Education adopts Resolution No. B16-25/26 approving a contract amendment with Adroit Construction for the Guaranteed Maximum Price (GMP) Amendment I to provide as an Early Work package as part of the Transportation Technology Building Construction Services at the Redwood and Table Rock Campuses, for a total of \$1,895,433.

Action:           Approved          

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Vanessa Jones, Chair, RCC Board of Education

Dated: December 16, 2025

**Acceptance of the 2024-25 Audit**

**Recommendation of the President:** That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. B17-25/26 accepting the 2024-2025 fiscal year audit.

**Background Information:** The 2024-2025 audit was conducted in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. The audit was conducted by Eide Bailly, LLP, Boise, Idaho, and complies with all federal, state, and local requirements. A copy of the Annual Comprehensive Financial Report (ACFR) was distributed for review prior to the December 16, 2025 meeting (see file).

**Whereas,** RCC has a legal responsibility to conduct an annual audit; and,

**Whereas,** Eide Bailly, LLP, was selected by the RCC Board to perform said audit; therefore, be it

**Resolved,** that the RCC Board of Education adopts Resolution No. B17-25/26 accepting the 2024-2025 audit as submitted.

Action: Approved

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Vanessa Jones, Chair, RCC Board of Education

Dated: December 16, 2025

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**Emeritus Status – Juliet Long**

**Recommendation of the President:** That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P18-25/26 awarding the honor of Emeritus Status to Juliet Long.

**Background Information:** In accordance with Board Policy BP-2800: Emeritus Status, the RCC Board may grant Emeritus Status to any RCC employee who has served the institution for at least 15 years of continuous service. Emeritus Status should be reserved to honor an individual who has provided outstanding and distinguished service to RCC.

Outstanding and distinguished service is defined as service which goes beyond the routine duties and responsibilities of the appointment, and which have had an extraordinary impact on the College and/or the broader community. Outstanding and distinguished service would exceed that of an average satisfactory performance.

Emeritus Status is given to an individual who has demonstrated exceptional commitment and contributions to RCC, exemplifying the highest standards of the College’s core values, vision and leadership. The designation identifies the employee as a continuing member of the RCC community.

Nomination to bestow the honor of Emeritus Status upon Juliet Long was provided by Jamee Harrington, Vice President of People, Culture, & Safety/CHRO and Chief of Staff (see Exhibit 1).

**Whereas,** the RCC Board has agreed to honor qualified RCC staff with the Emeritus Status title; and

**Whereas,** Juliet Long has been recommended for this honor by Jamee Harrington; and

**Whereas,** President Weber has approved the recommendation for submission to the Board for full consideration.; therefore, be it

**Resolved,** that the RCC Board adopts Resolution No. P18-25/26 awarding the honor of Emeritus Status to Juliet Long.

Board Action: Approved

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Vanessa Jones, Chair, RCC Board of Education

Dated: December 16, 2025

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## Nomination for Emeritus Status – Juliet Long

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**From** Harrington, Jamee M. <JHarrington@roguecc.edu>

**Date** Tue 12/2/2025 10:33 PM

**To** Weber, Randy T. <RWeber@roguecc.edu>

**Cc** Brown, Rachelle R. <RBrown@roguecc.edu>; Long, Juliet K. <jlong@roguecc.edu>

Dear Dr. Weber,

I am writing to formally nominate Juliet Long for emeritus status in recognition of her extraordinary and distinguished service to Rogue Community College. Juliet's career at RCC spans more than three decades, reflecting a depth of commitment and impact that is truly rare.

Juliet served in staff and adjunct faculty roles before she was selected as a full-time faculty member in Computer Science in 1999. Over nearly two decades in the classroom, she demonstrated exceptional instructional excellence, deep dedication to students, and sustained leadership within her discipline, helping shape strong academic pathways and meaningful learning experiences for countless RCC students.

In 2018, Juliet transitioned into academic administration as a dean, and in 2019, she was appointed Vice President of Student Learning and Success. In these roles, she has continued to lead with vision, integrity, and a steady focus on RCC's mission, academic quality, and student success. Her contributions have consistently gone beyond the normal expectations of her positions and have had a lasting impact on the college community. The college's recent enrollment rebound is due in large part to Juliet's tenacity, leadership, innovation, and sustained efforts on behalf of students and academic programs.

Juliet's service has also been significant through her many years on the Faculty and Management Advisory Team (FAMAT) and through her long tenure as RCCEA President. As RCCEA President, she provided principled, collaborative leadership that elevated faculty voice and supported durable, solutions-oriented labor partnerships, benefiting both the institution and the employees who carry out its mission.

Juliet's career aligns squarely with each criterion for emeritus status: outstanding and distinguished service with extraordinary impact; exceptional dedication and contributions that exemplify the highest standards of personal and professional integrity, civic responsibility, and leadership; exemplary performance in teaching and service over an extended period far exceeding fifteen years; and a lifelong commitment to RCC, its mission and goals, its students, and its well-being as a vital academic institution in our community.

For these reasons, I strongly recommend that emeritus status be granted for Juliet Long. This designation is a fitting honor that recognizes her remarkable contributions and affirms her as a

continuing member of the RCC community.

Thank you for considering this nomination for Board approval. Please let me know if you have any questions or require additional information.

Sincerely,

**Jamee Harrington** (she, her, hers)

VP of People, Culture, & Safety/CHRO and Chief of Staff

[jharrington@roguecc.edu](mailto:jharrington@roguecc.edu)

Voice/Text: 541-956-7017



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2025

Rogue Community  
College

Capital Improvement  
Project Management



# **MONTHLY PROJECT STATUS REPORT**

**December**

11.A 1

Budget Numbers Through November 30, 2025

## TABLE OF CONTENTS

### Projects

Project	Page	Status
<b>OF0001 – TRC Transportation Building</b>	<b>3</b>	<b>Underway</b>
<b>OF0002 – RWC Transportation Building</b>	<b>4</b>	<b>Underway</b>

### Project Summary

Project	Page
<b>Capital Improvement Project completion Summary</b>	<b>5</b>
<b>Foundation Capital Campaign Funding Summary</b>	<b>6</b>
<b>Capital Project Funding Summary</b>	<b>7-8</b>

**PROJECT STATUS LEGEND**

	<b>Complete or Closing</b>
	<b>Underway</b>
	<b>Pending</b>
	<b>Reassigned</b>

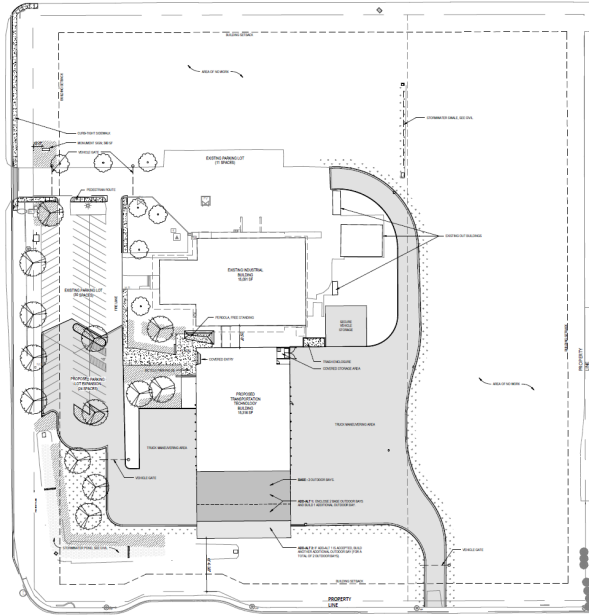
# CAPITAL PROJECTS

11.A 3

Status: **UNDERWAY**

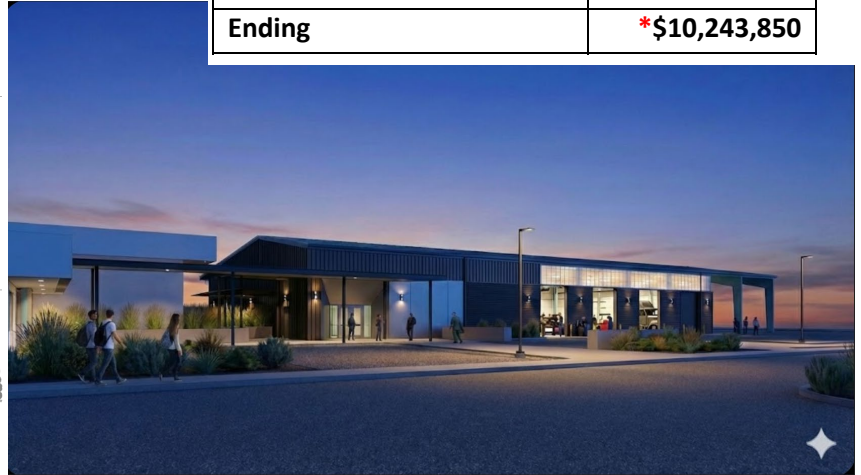
**OF0001 – Transportation Technology**

**Project Goal:** Construct a new TRC Transportation Building



*\*Allocated budget.*  
*Text listed in green represents new information*

Project Budget	
Bond Series 2016	\$831,326
State Funds SB5505	\$4,387,285
Reinvestment Reserves	*\$5,436,225
Energy Credits	\$0
Addn'l Funding Needed	\$0
<b>Budget</b>	<b>\$10,654,836</b>
Funds Expended	(\$309,790)
Encumbrances	(\$101,196)
<b>Ending</b>	<b>*\$10,243,850</b>



**Upcoming Project Milestones**

**Date**

EWPI Purchase for Board Approval

December 16, 2025

PEMB Shop Drawings and Fabrication Order Placed

December 17, 2025 – January 27, 2026

Permit Plan Review and Approvals

December 2025 – April 2026

Construction Procurement & GMP Phase

February 13 – March 27, 2026

GMP Construction Contract for Board Approval

April 21, 2026

**Summary of Project Milestones**

**Date**

DD Level Drawing Cost Estimate Deliverable

November 20, 2025

EWPI Procurement for PEMB & Electrical Close Date

November 20, 2025

Design Development Drawings Completed

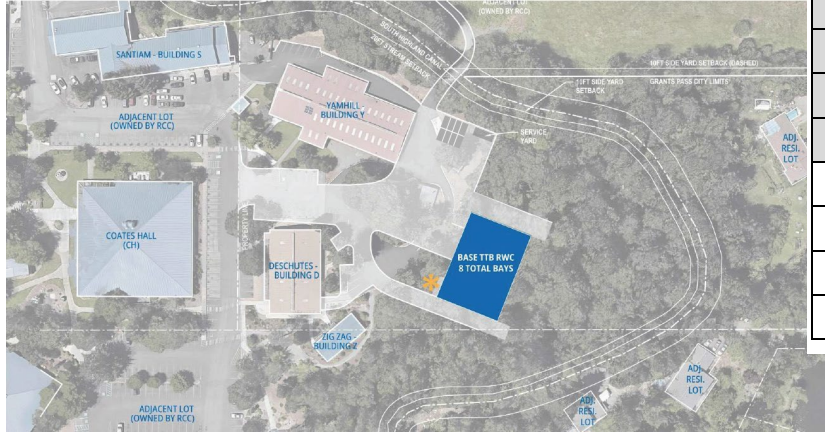
November 11, 2025

11.A 4

Status: **UNDERWAY**

**OF0002 – Transportation Technology**

**Project Goal:** Construct a New RWC Transportation Building



*\*Allocated budget.*

*Text listed in green represents new information*

Project Budget	
Bond Series 2016	\$488,239
State Funds SB5505	\$2,612,715
Reinvestment Reserves	\$2,651,399
JOCO Funds	\$592,812
Energy Credits	\$0
Addn'l Funding Needed	\$0
<b>Budget</b>	<b>*\$6,345,165</b>
<b>Funds Expended</b>	<b>(\$309,790)</b>
<b>Encumbrances</b>	<b>(\$101,196)</b>
<b>Ending</b>	<b>\$5,934,179</b>

**Upcoming Project Milestones**

**Date**

100% DD Review with Design Team and College Team

December 10, 2025

EWP1 for Board Approval

December 16, 2025

DD Level Drawings Completed

December 16, 2025

EWP2 Procurement for PEMB Close Date

December 19, 2025

DD Cost Estimate Deliverable

January 16-19, 2026

EWP2 PEMB for Board Approval

TBD

GMP Construction Contract for Board Approval

April 21, 2026

**Summary of Project Milestones**

**Date**

EWP1 for Electrical Switch Gear & Transformer

November 24- December 9, 2025

50% Design Development Drawings

November 11, 2025

Value Engineering & Scope Alignment with Budget

October 3, 2025

11.A 5



# FOUNDATION CAPITAL CAMPAIGN

## DONATIONS AND FUNDING SUMMARY

<b>REDWOOD CAMPUS (RWC)</b> <b>TRANSPORTATION TECHNOLOGY CAPITAL CAMPAIGN</b>	
Rogue Community College Foundation Donation	<b>\$125,000</b>
Remaining Funds Needed	<b>TBD</b>

<b>TABLEROCK CAMPUS (TRC)</b> <b>TRANSPORTATION TECHNOLOGY CAPITAL CAMPAIGN</b>	
Rogue Community College Foundation Donation	<b>\$125,000</b>
Remaining Funds Needed	<b>TBD</b>

# CAPITAL PROJECT FUNDING SUMMARY

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## RESOURCE AND ALLOCATION OF FUNDS

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*See Attached Funding Worksheet*

11.A 8

## Capital Projects - Resources and Allocation of Funds

November 30, 2025

Projects	Status	2016 Bond Funds		Sale of Buildings		Reinvestment Reserves	RCC Foundation	Energy Trust	Federal	State	Total Project Allocation			
		JACO	JOCO	JACO	JACO	ALL	ALL	ALL						
		Any County Bond Premium	Any County Interest Revenue	JOCO	JACO	Any County	ALL	ALL	ALL			Total Project Allocation		
<b>Available Resources</b>		12,000,000	8,000,000	3,305,857	2,089,783	1,092,812	1,849,935	378,664	10,058,779	1,822,051	40,997	4,861,870.00	21,589,000	67,089,749
<b>Allocations</b>														
Administrative Costs (Wages, Bond, Fees, Etc)	Completed			241,473										241,473
High Tech Center-Table Rock Campus	Completed	2,302,479							93,364	5,741		1,246,870.00	725,000	4,373,454
Health Profession Building-Table Rock Campus	Completed	7,765,445							1,427,592	27,249			7,864,000	17,084,286
Science Building Expansion & Improvements-Redwood Campus	Completed		5,000,000	398,928						6,030			6,000,000	11,404,958
Nursing Building Expansion-Redwood Campus	Completed		18,500											18,500
Grants Pass Municipal Water Connection to Redwood Campus	Completed		1,179,224	1,558,160	146,066			378,664						3,262,115
Table Rock A Building Renovation	Completed	4,965												4,965
Art Center Renovation Redwood Campus	Completed		1,802,276							1,978				1,804,254
Ceramics Renovation-Redwood Campus	Completed			479,311										479,311
Massage Therapy K Building Renovation-Redwood Campus	Completed			627,985	106,197									734,182
E Building Renovation, Allied Health-Redwood Campus	Completed				434,053							3,615,000		4,049,053
Table Rock Campus Fire Training Classroom District 3	Completed	476,805												476,805
Danfoss Building Purchase-Table Rock Campus	Completed	1,450,306			83,901		1,849,935							3,384,142
Rogue Bowl - Redwood Campus	Completed					500,000			498,546	51,095				1,049,641
Table Rock Transportation Technology	In Progress				831,326				5,436,225				4,387,285	10,654,836
Redwood Campus Transportation Technology	In Progress				488,239	592,812			2,651,399				2,612,715	6,345,165
Transportation Technology Equipment	*Project not started									250,000				250,000
Total Allocations		12,000,000	8,000,000	3,305,857	2,089,782	1,092,812	1,849,935	378,664	8,586,170	1,822,051	40,997	4,861,870	21,589,000	65,617,139
<b>Remaining/Unallocation Balance</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,472,609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,472,609</b>

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***Rogue Community College District  
Special Meeting: Board of Education Work Session  
October 21, 2025, Meeting Minutes***

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1. **Call to Order-** The Rogue Community College (RCC) Special Board of Education (Board) meeting was called to order by Vanessa Jones, Board Chair, at 4:00 p.m. on Tuesday, October 21, 2025, in-person on the Redwood Campus, Building H, Room 2, 3345 Redwood Hwy., Grants Pass, OR and via Zoom. Due notice was given.
2. **Determine Presence of a Quorum-** A quorum of the Board was present including: Vanessa Jones, Roger Stokes, Indra Nicholas, Pat Fahey, and Maria Ramos Underwood.
3. **Introduction of Guests-** RCC District employees included: President Randy Weber, Lisa Stanton, Jamee Harrington, Dave Koehler, Juliet Long, Steve Phelps, Esam Mohammad, Kelly Gonzales, Lisa Parks, Richard Plott, Michael Pollock, Rusty Riis, and Rachelle Brown.
4. **Information Presentation:**
  - A. Telling Our Story- The Senior Leadership Team, along with Esam Mohammad and Kelly Gonzales, presented a comprehensive strategy for telling the RCC's story, focusing on themes of continuity, support, and effective storytelling through various initiatives and programs (see file). The presentation covered RCC's efforts to strengthen its narrative across multiple dimensions including students, community, accountability, and employees, while highlighting improvements to student support systems and a planned website redesign. Discussion concluded with an overview of RCC's partnerships, community engagement efforts, and recent achievements, including recognition as a Carnegie Opportunity College, while emphasizing the importance of authentic storytelling and collaborative success.
5. **Q&A: Items on Regular Meeting Agenda**
6. **Adjournment-** Vanessa Jones, Board Chair, adjourned the meeting at 5:00 p.m.

Meeting minutes respectfully submitted by Rachelle Brown, Assistant to the President.

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***Rogue Community College District  
Board of Education– October 21, 2025, Meeting Minutes***

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1. **Call to Order-** The Rogue Community College (RCC) Board of Education (Board) meeting was called to order by Vanessa Jones, Board Chair, at 5:04 p.m. on Tuesday, October 21, 2025, in-person on the Redwood Campus, Building H, Room 2, 3345 Redwood Hwy., Grants Pass, OR via Zoom. Due notice was given.
2. **Determine Presence of a Quorum-** A quorum of the Board was present including: Vanessa Jones, Roger Stokes, Indra Nicholas, Pat Fahey, and Maria Ramos Underwood.
3. **Awards & Recognitions**
4. **Public Comment (none)**
5. **College Reports**
  - A. Written Report(s)-
    - a. **Student Government (no written report)-** Micah Dimmick, ASG President, provided a verbal report.
    - b. **Faculty Association (see file)**
    - c. **Faculty Senate (no written report)**
    - d. **Classified Association (no written report)**
6. **Board Reports**
  - A. Executive Committee- Roger Stokes overviewed items from the Executive Committee meeting agenda (see file).
  - B. Board Outreach Committee- Jonathan Bilden and Indra Nicholas highlighted recent meetings that they attended.
  - C. OCCA/OSBA Liaison- Pat Fahey provided updates on the OCCA board meeting and upcoming events. He discussed revisions to the OCCA board's bylaws, a discussion on the state budget, and the upcoming conference on November 5-6.
  - D. Foundation Board Liaison- No updates at this time.
7. **College Updates**
  - A. President's Report- President Randy Weber highlighted items from his written report (see file).
  - B. Senior Leadership Team- Jamee Harrington, Vice President of People, Culture, & Safety, Dave Koehler, Vice President of Student Learning & Success, Lisa Stanton, Vice President of Operations & Finance, and Vice President Juliet Long overviewed items from the written report (see file).
  - C. Institutional Effectiveness- No updates at this time.

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***Rogue Community College District  
Board of Education– October 21, 2025, Meeting Minutes***

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**D. Foundation**- Cass Sinclair, Executive Director of the RCC Foundation, provided the Board with a handout (see file) and gave a verbal update on the Foundation’s financial status, including recent donations and scholarship opportunities.

**8. Board Action and/or Information Items**

**A.** Monthly Financial Data Report- September 2025

**9. New Business**

**A. Transportation Technology Project**- Greg McKown gave a presentation on the Transportation Technology Project, outlining design changes and budget considerations (see file).

**10. Old Business**

**A. Future Work Sessions**- The Board reviewed the working list of their work session topics for the 2025-26 academic year (see file).

**11. Approve Consent Agenda**

**A.** Meeting Minutes

- a. September 16, 2025, Special Board Meeting
- b. September 16, 2025, Board Meeting

**B.** Quarterly Budget Transfers

Roger Stokes moved, seconded by Jonathan Bilden, that the Board approve the consent agenda.

**The motion unanimously carried.** Board members Vanessa Jones, Roger Stokes, Indra Nicholas, Pat Fahey, and Maria Ramos Underwood voted in favor.

**12. Roundtable**- The Board expressed their appreciation for the comprehensive work session materials prepared by staff.

**13. Adjournment**- Vanessa Jones adjourned the meeting at 6:10 p.m.

Meeting minutes respectfully submitted by Rachelle Brown, Assistant to the President.

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***Rogue Community College District  
Special Meeting: Board of Education Work Session  
November 18, 2025, Meeting Minutes***

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1. **Call to Order-** The Rogue Community College (RCC) Special Board of Education (Board) meeting was called to order by Jonathan Bilden, Board Vice Chair, at 4:01 p.m. on Tuesday, November 18, 2025, in-person on the Table Rock Campus, Building A, Room 123A, 7800 Pacific Ave., White City, OR and via Zoom. Due notice was given.
2. **Determine Presence of a Quorum-** A quorum of the Board was present including: Jonathan Bilden, Roger Stokes, Maria Ramos Underwood, Indra Nicholas, Gary Plano, Pat Fahey, and Vanessa Jones.
3. **Introduction of Guests-** RCC District employees included: President Randy Weber, Lisa Stanton, Jamee Harrington, Dave Koehler, Juliet Long, Rusty Riis, Michael Pollock, April Hamlin, Navarro Chandler, Cass Sinclair, Greg McKown, Lisa Parks, Richard Plott, and Rachelle Brown. Guests included: Abby Lee, Executive Director of OCCA
4. **Information Presentation:**
  - A. Oregon Community College Association (OCCA) Update- The meeting began with a presentation from Abby Lee, Executive Director of OCCA, about board governance and presidential relationships in community colleges, emphasizing the importance of clear communication and trust between boards and presidents. The discussion then focused on OCCA's advocacy efforts and priorities for Oregon community colleges, including legislative advocacy, board development, and initiatives to strengthen community colleges. Key topics included the need for stable funding, preserving programs that support student success, and the proposed Bachelor of Applied Science in Education degree. The discussion highlighted the importance of maintaining the unique role of community colleges in meeting local workforce needs and their accountability to communities.
5. **Q&A: Items on Regular Meeting Agenda**
6. **Adjournment-** Jonathan Bilden, Board Vice Chair, adjourned the meeting at 4:54 p.m.

Meeting minutes respectfully submitted by Rachelle Brown, Assistant to the President.

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**Rogue Community College District**  
**Board of Education– November 18, 2025, Meeting Minutes**

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1. **Call to Order-** The Rogue Community College (RCC) Board of Education (Board) meeting was called to order by Jonathan Bilden, Board Chair, at 5:01 p.m. on Tuesday, November 18, 2025 in-person on the Table Rock Campus, Building A, Room 123A, 7800 Pacific Ave., White City, OR via Zoom. Due notice was given.
2. **Determine Presence of a Quorum-** A quorum of the Board was present including: Jonathan Bilden, Roger Stokes, Maria Ramos Underwood, Indra Nicholas, Gary Plano, and Pat Fahey.
3. **Awards & Recognitions-** President Randy Weber recognized Erika Geisen and other RCC faculty members for their work with Open Oregon Educational Resources. Since 2015, three RCC Psychology faculty members have participated with Open Oregon Educational Resources. Through the redesign of four courses, more than 2,200 students have benefited, resulting in an estimated savings of \$250,000. In Sociology courses taught by Erika Geisen, nearly 400 students have saved an additional \$50,000 through the use of open educational resources.
4. **Public Comment (none)**
5. **College Reports**
  - A. Written Report(s)-
    - a. **Student Government (no written report)-** Michah Dimmick provided a verbal report to the Board.
    - b. **Faculty Association (no written report)**
    - c. **Faculty Senate (no written report)**
    - d. **Classified Association (no written report)**
6. **Board Reports**
  - A. Executive Committee- Jonathan Bilden overviewed items from the Executive Committee meeting agenda (see file).
  - B. Board Outreach Committee- The group highlighted recent meetings that they attended.
  - C. OCCA/OSBA Liaison- Pat Fahey expressed gratitude for the successful fall OCCA conference in Hood River and highlighted the importance of OCCA's role in representing community colleges during the legislative session.
  - D. Foundation Board Liaison- No updates at this time.
7. **College Updates**
  - A. President's Report- President Randy Weber highlighted items from his written report (see file).

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***Rogue Community College District  
Board of Education– November 18, 2025, Meeting Minutes***

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- B. Senior Leadership Team- Jamee Harrington, Vice President of People, Culture, & Safety, Dave Koehler, Vice President of Student Learning & Success, Lisa Stanton, Vice President of Operations & Finance, and Vice President Juliet Long overviewed items from the written report (see file).
- C. Institutional Effectiveness- No updates at this time.
- D. Foundation- Cass Sinclair, Executive Director of the RCC Foundation, provided a handout (see file) and gave a verbal update on the Foundation’s financial status, including recent donations and scholarship opportunities.

**8. Board Action and/or Information Items**

- A. Monthly Financial Data Report- October 2025
- B. Revised Board Policy: BP-3100 Organizational Structure (First Reading)
- C. Revised Board Policy: BP-3230 Protection of Human Subjects (First Reading)
- D. Revised Board Policy: BP-5010 Admissions and Concurrent Enrollment (First Reading)
- E. Revised Board Policy: BP-6250 Budget Management (First Readings)
- F. Revised Board Policy: BP-3430 Prohibition of Harassment (First Reading)

Maria Ramos Underwood moved, seconded by Pat Fahey, that the Board adopt item 8.F, as presented.

**The motion carried.** Board members Maria Ramos Underwood, Pat Fahey, Roger Stokes, Gary Plano, and Jonathan Bilden voted in favor. Board member Indra Nicholas voted opposed.

- G. Revised Board Policy: BP-3433 Prohibition of Sexual Harassment under Title IX (First Reading)

Maria Ramos Underwood moved, seconded by Roger Stokes, that the Board adopt item 8.G, as presented.

**The motion unanimously carried.** Board members Maria Ramos Underwood, Pat Fahey, Roger Stokes, Gary Plano, Jonathan Bilden, and Indra Nicholas voted in favor.

**9. New Business**

- A. Transportation Technology Center Project Update- Grer McKown provided an update on transportation technology center project, including upcoming milestones and deadlines (see file).

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***Rogue Community College District  
Board of Education– November 18, 2025, Meeting Minutes***

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**10. Old Business (none)**

**11. Roundtable-** Board members expressed their appreciation for being able to attend the OCCA Conference. They also thanked the college for putting on the Friendsgiving event for RCC students. The meeting concluded with President Weber thanking Juliet Long for her many years of service to the college.

**12. Adjournment of Regular Meeting-** Jonathan Bilden adjourned the public meeting at 6:19 p.m.

**13. Executive Session:** Jonathan Bilden called to order Executive Session at 6:29 p.m. pursuant to ORS 192.660 (2)(d) Labor Negotiations and closed the Executive Session at 6:44 p.m.

Meeting minutes respectfully submitted by Rachelle Brown, Assistant to the President.

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**Budget Transfers**

**Recommendation of the President:** That the Rogue Community College (RCC) Board of Education (Board) approve Resolution No. B19-25/26 authorizing budget transfers as presented (see attached).

**Background Information:** The annual budget consists of the best estimate of the College's needs prior to its actual occurrence. The authority to transfer funds is given to the Board by statute to allow a degree of flexibility when actual needs are determined.

In October 2025, the Oregon Higher Education Coordinating Commission (HECC) informed Oregon community colleges of a potential 5% reduction, or approximately \$41 million, to the Community College Support Fund (CCSF). This potential reduction is driven largely by legislative and federal tax law changes that have permanently reduced Oregon's long-term revenue base, creating ongoing pressure on statewide funding. Although the November revenue forecast reflects some improvement, Oregon continues to face significant long-term revenue constraints. A final decision regarding the CCSF reduction will not be made until the 2026 legislative session, scheduled for February and March.

Given the timing of this decision and the potential impact on RCC's financial position, the College has decided to take prudent, one-time actions to maintain budget stability for FY 2025–26.

Therefore, RCC will implement the following strategies:

- Reduce materials and services spending and recapture unspent Innovation Fund dollars (~\$603,000)
- Utilize an RCC Foundation grant to support classroom upgrades (~\$400,000)
- Reduce the General Fund ending fund balance (~\$250,000)

These strategies will help to ensure fiscal stability during this period of statewide uncertainty and to avoid abrupt or structural reductions to programs and services. This resolution pertains only to those strategies requiring formal action under local budget law.

**Whereas**, local budget law ORS 294.450 allows transfers within a given fund when authorized by official resolution of the governing body; and,

**Whereas**, the transfers are needed to provide expenditure levels in appropriate account classifications for the College in the current fiscal year 2025/26, therefore, be it

**Resolved**, that the RCC Board approve Resolution No. B19-25/26 authorizing budget transfers as presented.

Action: Approved

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Vanessa Jones, Chair, RCC Board of Education

Dated: December 16, 2025

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**Rogue Community College  
 FY 2025/26 Budget Transfers  
 Summary of December Reductions**

**Innovation Fund (Page 6)**

Transfers Out	\$145,152	In response to the anticipated reductions in funding from the Community College Support Fund (CCSF) for the 2025-2027 biennium, RCC has identified one-time strategies to maintain access and avoid abrupt cuts.
Instruction	(\$9,934)	
Student Services	(\$9,000)	
Community Services	(\$5,000)	
Support Services	(\$121,218)	

Rogue Community College  
 Budget Adjustments Summary  
 FY 2025/26  
 December Reductions

	<u>Original Budget</u>	<u>1st Quarter</u>	<u>December Reductions</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>Current Budget</u>
<b>General Fund</b>							
Transfers Out	\$ 1,440,607	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,440,607
Instruction	19,087,230	(26,857)	-	-	-	-	19,060,373
Instructional Support	6,563,636	22,857	-	-	-	-	6,586,493
Student Services	8,045,706	4,000	-	-	-	-	8,049,706
Community Services	339,316	-	-	-	-	-	339,316
Support Services	20,573,127	50,000	-	-	-	-	20,623,127
Contingency	1,000,000	(50,000)	-	-	-	-	950,000
	<u>\$ 57,049,622</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 57,049,622</u>

Rogue Community College  
 Budget Adjustments Summary  
 FY 2025/26  
 December Reductions

	<u>Original Budget</u>	<u>1st Quarter</u>	<u>December Reductions</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>Current Budget</u>
<b>Capital Projects Fund</b>							
Support Services	\$ 365,700	\$ -		\$ -	\$ -	\$ -	\$ 365,700
Facilities Acquisition & Construction	7,377,081	-		-	-	-	7,377,081
Contingency	1,050,690	-		-	-	-	1,050,690
	<u>\$ 8,793,471</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,793,471</u>

Rogue Community College  
 Budget Adjustments Summary  
 FY 2025/26  
 December Reductions

	<u>Original Budget</u>	<u>1st Quarter</u>	<u>December Reductions</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>Current Budget</u>
<b>Debt Service Fund</b>							
Transfers Out	\$ 150,000	\$ -		\$ -	\$ -	\$ -	\$ 150,000
Support Services	5,767,730	-		-	-	-	5,767,730
	<u>\$ 5,917,730</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,917,730</u>

Rogue Community College  
 Budget Adjustments Summary  
 FY 2025/26  
 December Reductions

	<u>Original Budget</u>	<u>1st Quarter</u>	<u>December Reductions</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>Current Budget</u>
<b>Community &amp; Workforce Training Fund</b>							
Instruction	\$ 1,240,879	\$ -		\$ -	\$ -	\$ -	\$ 1,240,879
Instructional Support	550,231	-		-	-	-	550,231
Contingency	454,725	-		-	-	-	454,725
	<u>\$ 2,245,835</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,245,835</u>

Rogue Community College  
 Budget Adjustments Summary  
 FY 2025/26  
 December Reductions

	<u>Original Budget</u>	<u>1st Quarter</u>	<u>December Reductions</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>Current Budget</u>
<b>Contract and Grant Fund</b>							
Instruction	\$ 3,637,617	\$ (71,545)	\$ -	\$ -	\$ -	\$ -	\$ 3,566,072
Instructional Support	2,911,062	(134,438)	-	-	-	-	2,776,624
Student Services	2,757,172	205,983	-	-	-	-	2,963,155
Community Services	25,000	-	-	-	-	-	25,000
Support Services	681,427	-	-	-	-	-	681,427
Contingency	388,632	-	-	-	-	-	388,632
	<u>\$ 10,400,910</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,400,910</u>

Rogue Community College  
 Budget Adjustments Summary  
 FY 2025/26  
 December Reductions

	<u>Original Budget</u>	<u>1st Quarter</u>	<u>December Reductions</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>Current Budget</u>
<b>Innovation Fund</b>							
Transfers Out	\$ 100,000	\$ -	\$ 145,152	\$ -	\$ -	\$ -	\$ 245,152
Instruction	44,934	-	(9,934)	-	-	-	35,000
Instructional Support	107,260	10,000	-	-	-	-	117,260
Student Services	427,694	179,333	(9,000)	-	-	-	598,027
Community Services	10,000	-	(5,000)	-	-	-	5,000
Support Services	277,303	-	(121,218)	-	-	-	156,085
Contingency	338,551	(189,333)	-	-	-	-	149,218
	<u>\$ 1,305,742</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,305,742</u>

Rogue Community College  
 Budget Adjustments Summary  
 FY 2025/26  
 December Reductions

	<u>Original Budget</u>	<u>1st Quarter</u>	<u>December Reductions</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>Current Budget</u>
<b>Intra-College Fund</b>							
Transfers Out	\$ 48,000	\$ -		\$ -	\$ -	\$ -	\$ 48,000
Instructional Support	343,192	-		-	-	-	343,192
Student Services	652,932	-		-	-	-	652,932
Support Services	136,405	-		-	-	-	136,405
	<u>\$ 1,180,529</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,180,529</u>

Rogue Community College  
 Budget Adjustments Summary  
 FY 2025/26  
 December Reductions

	<u>Original Budget</u>	<u>1st Quarter</u>	<u>December Reductions</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>Current Budget</u>
<b>Student Financial Aid Fund</b>							
Transfers Out	\$ 33,750	\$ -		\$ -	\$ -	\$ -	\$ 33,750
Financial Aid	25,061,250	-		-	-	-	25,061,250
	<u>\$ 25,095,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 25,095,000</u>

Rogue Community College  
 Budget Adjustments Summary  
 FY 2025/26  
 December Reductions

	<u>Original Budget</u>	<u>1st Quarter</u>	<u>December Reductions</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>Current Budget</u>
<b>Auxiliary Services Fund</b>							
Student Services	\$ 276,110	\$ -		\$ -	\$ -	\$ -	\$ 276,110
Contingency	50,000	-		-	-	-	50,000
	<u>\$ 326,110</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 326,110</u>