



Monthly Financial Data
January 31, 2026

Prepared for: RCC Board of Education
Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527

Rogue Community College
Executive Financial Summary
For the Period July 1, 2025, through January 31, 2026

Audit

The College has received a clean audit opinion for 2024/25. The 2024/25 Annual Comprehensive Financial Report (ACFR) was submitted to the Government Finance Officers Association (GFOA) for consideration to receive the Certificate of Achievement for Excellence in Financial Reporting. A copy of the ACFR is available on [RCC's Annual Audit Report](#) page.

The 2024/25 annual audit interim field work, focusing on the Single Audit grant compliance performed in July, consisted of compliance testing for federal grants over \$750,000. The 2024/25 Single Audit includes Student Financial Aid (SFA), the TRIO Cluster, and HRSA Grant for E Building Renovation. The Single Audit Act and OMB Uniform Guidance require state and local governments which receive certain amounts in federal assistance, directly or indirectly, to have an audit conducted for the year. As a result of the federal government shutdown from October 1 to November 12, 2025, the release of guidance for auditing such federal assistance was delayed. Due to this delay, the required report is pending finalization. Therefore, the College intends to issue a separate single audit report prior to March 2026.

Budget

The Board of Education adopted the 2025/26 annual budget and associated property tax levies on June 17, 2025. Budget information is available at [RCC's Operations > Budget](#) page.

Budget development for FY 2026/27 is underway using a modified zero-based budgeting approach. Current efforts are centered on confirming planning assumptions and setting the framework for evaluating personnel and operating needs. The 2026/27 proposed budget will be presented to the District Budget Committee in May 2026.

Investments

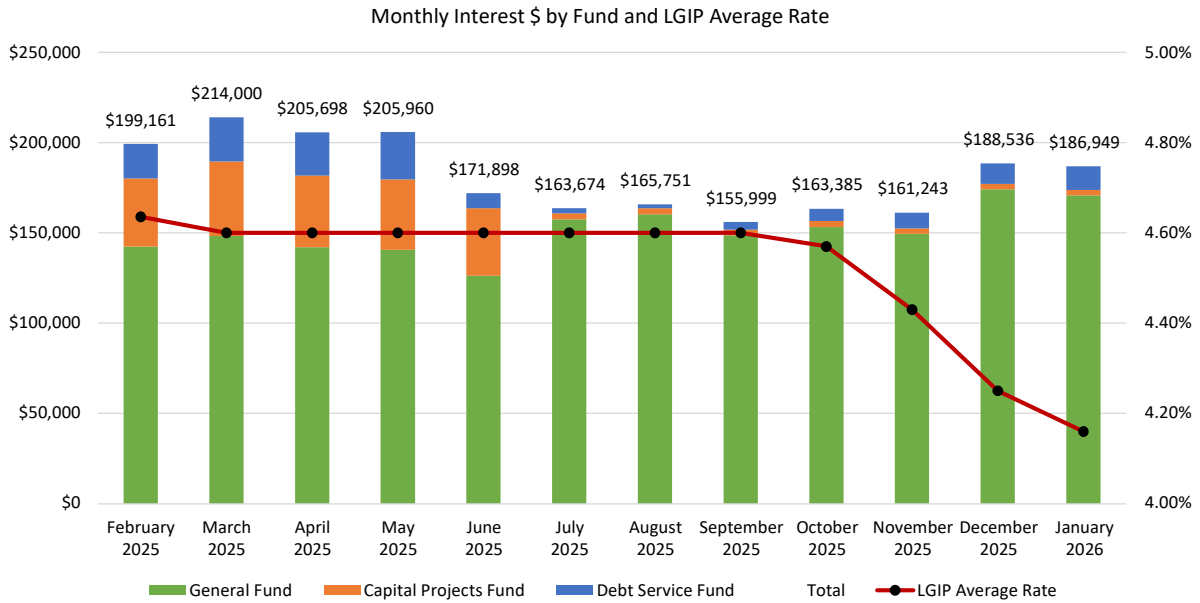
The monthly investment report includes charts illustrating average daily investment rates, monthly interest earnings by fund, and average monthly bank balances. These measures provide a comprehensive overview of investment performance and cash flow management, supporting informed analysis of trends and fund activity over time. This information will assist in evaluating investment strategies and ensuring that resources continue to be managed in a manner that aligns with the College's financial objectives.

Currently, the College holds most of its cash in the Oregon Local Government Investment Pool (LGIP). The annualized yield for the LGIP changed from 4.10% to 4.00%, effective February 12, 2026. The Treasury staff determine this rate based on market conditions and yield for fixed income securities such as government and corporate bonds. The College manages its cash balances to maximize interest while maintaining compliance with allowed LGIP balance limits.

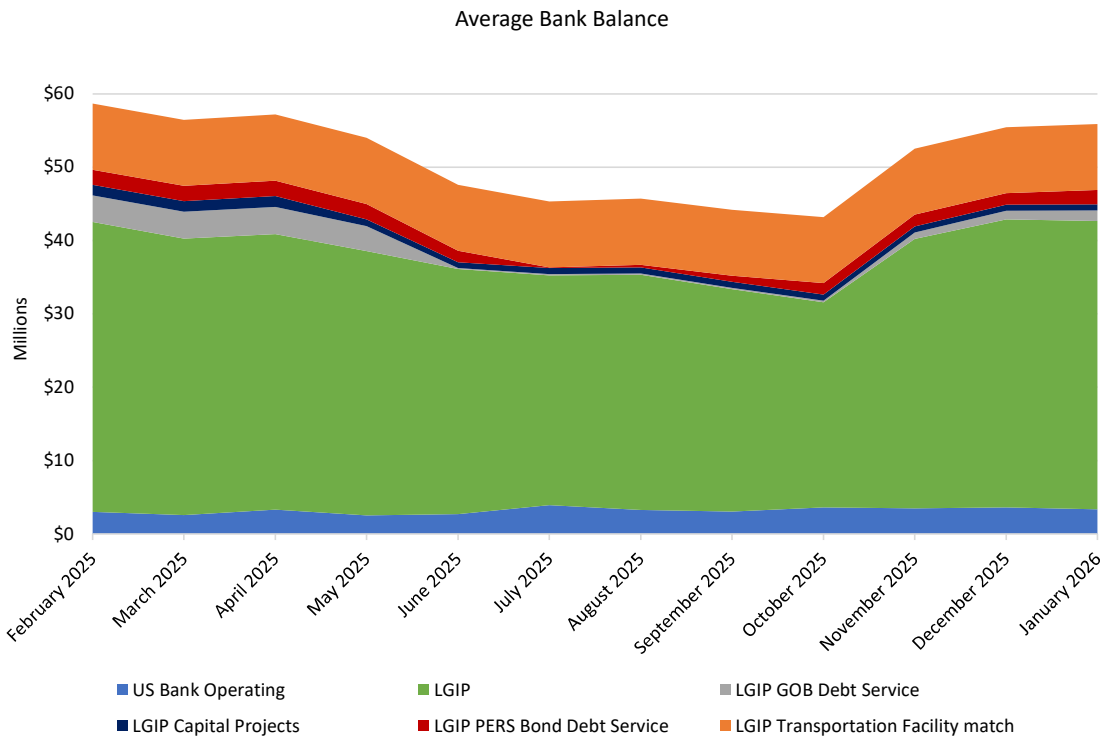
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Rogue Community College Executive Financial Summary For the Period July 1, 2025, through January 31, 2026

Investments (continued)



Monthly interest earnings and daily bank balances naturally fluctuate due to the timing of major revenue deposits, primarily property tax distributions and Community College Support Fund (CCSF) payments. These funding sources are received at specific intervals rather than evenly throughout the year, which causes corresponding variations in available cash balances, and, in turn, the level of interest income earned each month.



Rogue Community College
Executive Financial Summary
For the Period July 1, 2025, through January 31, 2026

General Fund

Tuition and Fee Revenue

The adopted tuition and fee budget of \$18.6 million was developed assuming a 5.7% increase in tuition bearing credits, inclusive of the Board approved \$2 per credit increase for in-state tuition, when compared to the prior year. Tuition and fee revenue through winter term is \$13.5 million, or 72.5%, of the adopted budget. Overall, general fund tuition revenue is projected to be \$18.8 million; \$129,000 more than the original budget.

State Appropriations

The state appropriations budget of \$12.3 million was developed using a community college support fund (CCSF) appropriation of \$870.4 million for the 2025-27 biennium. Based on updates from the Oregon Higher Education Coordinating Commission (HECC), we are anticipating RCC's allocation will be \$12.3 million, or \$21,000 more than budgeted. This includes the CCSF funding, the Student Support component, and the Student Success component.

Property Taxes

Property tax revenue is budgeted at \$18.7 million. Property tax revenue was budgeted with a 4.2% increase over 2024/25 projected revenue. For Jackson and Josephine County combined the 2025/26 levies are 4.25% higher than the prior year. Through January the College has received 87.2%, or \$16.9 million, of the imposed levies. The College has also received \$428,000 from prior year levies. Overall, property tax revenue is projected to be \$18.7 million, approximately \$15,000 more than the original budget.

Expenses

Expenses by function, by type, are presented on page 6. The College has spent 50.2% of original budget as of January 31st. Overall expenses are not expected to exceed budget.

Fund Balance

The 2025/26 adopted beginning fund balance is \$8.6 million. The beginning fund balance is \$8.78 million, which is \$129,000 more than the original budget.

The 2025/26 ending fund balance is projected to be \$9.0 million; \$245,000 more than beginning fund balance. The increase in the projected ending fund balance for 2025/26 reflects the expectation that any CCSF funding reductions will occur in 2026/27, allowing fund balance to be intentionally built in advance to offset lower revenue in the following fiscal year. Current-year projections reflect one-time actions taken in anticipation of potential CCSF reductions in the 2025–2027 biennium.

Community and Workforce Training Fund

Tuition and Fee Revenue

The adopted tuition and fee budget for the Community and Workforce Training Fund is \$1.02 million. Tuition and fee revenue through winter term is projected to be \$744,095, or 72.7% of the adopted budget. This is 8.5% more than expected. Overall, tuition revenue is projected to be \$1.1 million; \$53,000 more than the original budget. The increase stems from continued demand from our community partners for additional contracted training in our workforce offerings.

Rogue Community College
Executive Financial Summary
For the Period July 1, 2025, through January 31, 2026

Community and Workforce Training Fund (continued)

Expenses

Expenses by function, by type, are presented on page 7. The College has spent 34.5% of original budget as of January 31st. Overall expenses are not expected to exceed available resources, including beginning fund balance, for the fiscal year.

Fund Balance

The 2025/26 adopted beginning fund balance is \$935,700. The beginning fund balance is \$953,700. This equates to an increase of \$18,000 in beginning fund balance.

The 2025/26 ending fund balance is projected to be \$709,200, \$244,504 less than beginning fund balance.

Innovation Fund

The combined statement is presented on page 8; detailed statements by type of activity may be found in Appendices A - B on pages 16-17. The future amount for STEP is dependent upon reimbursable time and effort for the activity.

Project Activity (Appendix A)

Revenue

Transfers In are budgeted at \$100,000. The transfers are intended for investments in future and transformative changes through Innovation Microgrant Opportunities and innovative projects that align with RCC's strategic plan.

Expenses

Innovation activity has spent 47.9% of original budget as of January 31st. Overall expenses are not expected to exceed available resources, including beginning fund balance, for the fiscal year.

Fund Balance

The 2025/26 adopted beginning fund balance budget for innovation activity is \$469,500. The beginning fund balance is \$482,500, \$13,000 more than budgeted.

The 2025/26 ending fund balance is projected to be \$52,000, \$430,000 less than beginning fund balance. Current-year projections reflect one-time actions taken in anticipation of potential CCSF reductions in the 2025–2027 biennium.

Active Projects

- ✓ High School Partnerships – July 2023 – June 2026:
This project will focus on improving participation in dual credit, early college, and contracted courses. With this project, the target goal will be for high school students to make up 18% of the RCC's student body.
- ✓ Facility Lease - July 2025 – June 2028:
This project will focus on the coordination, promotion, and operational logistics of campus facility rentals for external groups and organizations. The project will ensure smooth event execution by managing rental agreements, facilitating interdepartmental coordination, and overseeing compliance with college policies and safety standards. The project will also address budgeting, billing, and outreach to support and grow rental facility operations.

Rogue Community College
Executive Financial Summary
For the Period July 1, 2025, through January 31, 2026

Innovation Fund

Project Activity (Appendix A) (continued)

Microgrants

- ✓ Access Through Action - Voucher-Supported Dental Hygiene Care for Community Access and Student Success; establishes a community care voucher system within Rogue Community College's (RCC) Dental Hygiene Program, providing each of the 20 second-year students with up to \$500 in program funds to offer free preventive dental hygiene services to community members unable to afford care.
- ✓ Multilingual Tutor – Supports a specialized tutor who can support multilingual students at RCC.
- ✓ Osprey Voices - Brings together students, staff, and the community through storytelling that supports and celebrates RCC's spirit and mission.
- ✓ Rural Scholars Initiative - Empower families to be involved in their children's education; parents/guardians will have a better understanding of the benefits of students taking college classes while still in high school.
- ✓ Teaching with AI: Faculty Lab - Project will expand professional development opportunities for RCC faculty through a new AI Teaching Fellows pilot.

STEP Activity (Appendix B)

Revenue

Other innovation activity revenue is based upon reimbursable time and effort related to SNAP Training and Employment Program (STEP) activity. The 2025/26 projected reimbursement is \$188,400. STEP expenses are invoiced on a quarterly basis.

Expenses

STEP activity has spent 15.8% of original budget as of January 31st. Overall expenses are not expected to exceed available resources for the fiscal year.

Fund Balance

The 2025/26 adopted beginning fund balance budget for STEP activity is \$500,800. The beginning fund balance is \$528,800, which is \$28,000 more than budgeted.

The 2025/26 ending fund balance is projected to be \$459,300, \$69,500 less than beginning fund balance.

Contract and Grant Fund

A list of active grants has been updated as of January 31, 2026. The report may be found on [RCC's Contract and Grant Accounting](#) page.

**ROGUE COMMUNITY COLLEGE
GENERAL FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED JANUARY 31, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>January 31, 2026 Actual</u>	<u>June 30, 2026 Projected</u>	<u>Better (Worse) vs Original Budget</u>
Revenues:					
State Sources	12,316,152	12,171,000	9,276,973	12,337,018	20,866
Local Sources	18,704,585	18,704,585	17,303,433	18,719,583	14,998
Tuition and Fees	18,640,797	18,640,797	13,587,961	18,769,768	128,971
Other Revenue Sources	2,614,110	2,614,110	1,463,210	2,317,385	(296,725)
Total Revenues	52,275,644	52,130,492	41,631,576	52,143,754	(131,890)
Expenditures:					
Instruction					
Personnel	13,139,495	13,112,638	6,321,060	12,518,996	620,499
Other Personnel	5,020,147	5,020,147	2,571,403	4,758,467	261,680
Materials and Services	914,628	921,428	426,308	761,288	153,340
Capital	12,960	12,960	-	11,577	1,383
Total Instruction	19,087,230	19,067,173	9,318,771	18,050,329	1,036,901
Instructional Support					
Personnel	4,152,772	4,179,629	2,386,437	4,077,519	75,253
Other Personnel	1,561,654	1,561,654	972,235	1,466,779	94,875
Materials and Services	816,798	804,745	464,803	710,935	105,863
Capital	32,412	32,412	24,353	28,953	3,459
Total Instructional Support	6,563,636	6,578,440	3,847,828	6,284,186	279,450
Student Services					
Personnel	4,146,771	4,146,771	2,384,589	4,009,691	137,080
Other Personnel	2,708,285	2,708,285	1,624,371	2,533,242	175,043
Materials and Services	1,190,650	1,195,903	593,899	1,030,772	159,878
Capital	-	40,470	35,694	35,694	(35,694)
Total Student Services	8,045,706	8,091,429	4,638,552	7,609,398	436,308
Community Services					
Personnel	176,874	176,874	113,418	172,695	4,179
Other Personnel	103,214	103,214	57,860	95,698	7,516
Materials and Services	59,228	59,228	18,701	54,079	5,149
Total Community Services	339,316	339,316	189,980	322,472	16,844
Support Services					
Personnel	7,910,686	7,811,554	4,217,153	7,456,012	454,674
Other Personnel	3,922,333	3,922,333	2,576,722	3,642,680	279,653
Materials and Services	7,398,972	7,511,642	4,409,227	6,769,245	629,727
Capital	1,341,136	1,347,128	198,317	793,329	547,807
Total College Support Services	20,573,127	20,592,657	11,401,419	18,661,265	1,911,862
Contingency	1,000,000	940,000	-	-	1,000,000
Reserved for Future Expenditures	4,030,903	4,030,903	-	-	4,030,903
Total Expenditures	59,639,918	59,639,918	29,396,550	50,927,650	8,712,268
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	161,750	306,902	223,661	306,181	144,431
Transfers Out	(1,440,607)	(1,440,607)	(1,277,643)	(1,277,643)	162,964
Total Other Financing Sources (Uses):	(1,278,857)	(1,133,705)	(1,053,982)	(971,462)	307,395
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(8,643,131)	(8,643,131)	11,181,045	244,642	8,887,773
Fund Balance, Beginning of Year	8,643,131	8,643,131	8,772,564	8,772,564	129,433
Fund Balance January 31, 2026	-	-	19,953,609	9,017,206	9,017,206
Tuition and Fee Revenue by Term					
	Summer	Fall	Winter	Spring	Total
Projected	-	-	-	5,265,037	5,265,037
Actuals as of 2/11/26	1,806,470	6,017,185	5,681,076	-	13,504,731
Current Projection	1,806,470	6,017,185	5,681,076	5,265,037	18,769,768
Original Budget	1,677,672	5,965,055	5,778,647	5,219,423	18,640,797
Better(worse)	128,798	52,130	(97,571)	45,614	128,971

**ROGUE COMMUNITY COLLEGE
COMMUNITY AND WORKFORCE TRAINING FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED JANUARY 31, 2026**

	Original Budget	Current Budget	January 31, 2026 Actual	June 30, 2026 Projected	Better (Worse) vs Original Budget
Revenues:					
State Sources	86,940	86,940	-	90,720	3,780
Tuition and Fees	1,023,150	1,023,150	629,384	1,081,736	58,586
Other Revenue Sources	200,000	200,000	-	-	(200,000)
Total Revenues	1,310,090	1,310,090	629,384	1,172,456	(137,634)
Expenditures:					
Instruction					
Personnel	495,907	495,907	236,432	495,907	-
Other Personnel	99,576	99,576	52,018	99,576	-
Materials and Services	630,396	640,396	147,345	240,396	390,000
Capital	15,000	33,000	30,850	30,850	(15,850)
Total Instruction	1,240,879	1,268,879	466,645	866,729	374,150
Instructional Support					
Personnel	319,894	319,894	186,681	319,894	-
Other Personnel	183,187	183,187	99,987	183,187	-
Materials and Services	47,150	47,150	21,662	47,150	-
Total Instructional Support	550,231	550,231	308,330	550,231	-
Contingency	454,725	426,725	-	-	454,725
Total Expenditures	2,245,835	2,245,835	774,975	1,416,960	828,875
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Total Other Financing Sources (Uses):	-	-	-	-	-
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(935,745)	(935,745)	(145,591)	(244,504)	691,241
Fund Balance, Beginning of Year	935,745	935,745	953,694	953,694	17,949
Fund Balance January 31, 2026	-	-	808,103	709,190	709,190
Tuition and Fee Revenue by Term					
			76,775		
	Summer	Fall	Winter	Spring	Total
Projected	14,721	12,800	87,191	337,641	452,353
Actuals as of 2/11/26	190,319	241,301	197,763	-	629,383
Current Projection	205,040	254,101	284,954	337,641	1,081,735
Original Budget	173,935	235,326	276,250	337,641	1,023,152
Better(worse)	31,105	18,775	8,704	-	58,583

**ROGUE COMMUNITY COLLEGE
INNOVATION FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED JANUARY 31, 2026**

	Original Budget	Current Budget	January 31, 2026 Actual	June 30, 2026 Projected	Better (Worse) vs Original Budget
Revenues:					
State Sources	235,462	235,462	70,064	188,400	(47,062)
Total Revenues	235,462	235,462	70,064	188,400	(47,062)
Expenditures:					
Instruction					
Personnel	8,600	7,679	-	7,679	921
Other Personnel	1,334	2,221	-	2,221	(887)
Materials and Services	35,000	25,100	-	10,000	25,000
Total Instruction	44,934	35,000	-	19,900	25,034
Instructional Support					
Personnel	44,707	44,707	16,217	33,530	11,177
Other Personnel	35,053	35,053	11,796	26,290	8,763
Materials and Services	27,500	27,500	2,032	5,550	21,950
Capital	-	10,000	-	10,000	(10,000)
Total Instructional Support	107,260	117,260	30,044	75,370	31,890
Student Services					
Personnel	191,679	191,679	42,887	101,857	89,822
Other Personnel	100,344	100,344	16,647	28,538	71,806
Materials and Services	135,671	306,004	57,891	118,534	17,137
Total Student Services	427,694	598,027	117,426	248,930	178,764
Community Services					
Materials and Services	10,000	10,000	-	10,000	-
Total Community Services	10,000	10,000	-	10,000	-
Support Services					
Personnel	64,366	49,591	28,512	49,591	14,775
Other Personnel	137,937	36,494	16,841	36,491	101,446
Materials and Services	75,000	65,000	-	2,716	72,284
Total College Support Services	277,303	151,085	45,354	88,798	188,505
Contingency	338,551	149,218	-	-	338,551
Total Expenditures	1,205,742	1,060,590	192,824	442,998	762,744
Revenues Over (Under) Expenditures:					
Other Financing Sources (Uses):					
Transfers In	100,000	100,000	-	-	(100,000)
Transfers Out	(100,000)	(245,152)	(196,383)	(245,152)	(145,152)
Total Other Financing Sources (Uses):	-	(145,152)	(196,383)	(245,152)	(245,152)
Revenues and Other Sources Over (Under)	(970,280)	(970,280)	(319,142)	(499,750)	470,530
Expenditures and Other Uses:					
Fund Balance, Beginning of Year	970,280	970,280	1,011,360	1,011,360	41,080
Fund Balance January 31, 2026	-	-	692,218	511,610	511,610

**ROGUE COMMUNITY COLLEGE
CAPITAL PROJECTS FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED JANUARY 31, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>January 31, 2026 Actual</u>
Revenues:			
Federal Sources	1,270,934	67,299	67,299
State Sources	1,000,000	2,203,635	-
Local Sources	-	-	-
Other Revenue Sources	-	-	33,751
Total Revenues	<u>2,270,934</u>	<u>2,270,934</u>	<u>101,050</u>
Expenditures:			
Support Services			
Materials and Services	51,600	51,600	13,380
Capital	314,100	314,100	266,221
Total Facilities Acq/Construction	365,700	365,700	279,601
Facilities Acquisition and Construction			
Capital	7,377,081	7,377,081	3,144,861
Total Facilities Acq/Construction	7,377,081	7,377,081	3,144,861
Contingency	1,050,690	1,050,690	-
Reserved for Future Expenditures	8,000,000	8,000,000	-
Total Expenditures	<u>16,793,471</u>	<u>16,793,471</u>	<u>3,424,462</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	769,696	769,696	710,816
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	769,696	769,696	710,816
Revenues and Other Sources Over (Under)	(13,752,841)	(13,752,841)	(2,612,596)
Expenditures and Other Uses:			
Fund Balance, Beginning of Year	13,752,841	13,752,841	14,782,059
Fund Balance January 31, 2026	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>12,169,464</u></u>

**ROGUE COMMUNITY COLLEGE
DEBT SERVICE FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED JANUARY 31, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>January 31, 2026 Actual</u>
Revenues:			
Local Sources	1,617,250	1,617,250	1,501,436
Other Revenue Sources	4,174,390	4,174,390	2,222,093
Total Revenues	5,791,640	5,791,640	3,723,529
Expenditures:			
Support Services			
Materials and Services	5,767,730	5,767,730	686,365
Total College Support Services	5,767,730	5,767,730	686,365
Unappropriated Ending Fund Balance	537,174	537,174	-
Total Expenditures	6,304,904	6,304,904	686,365
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	(150,000)	(150,000)	(91,120)
Total Other Financing Sources (Uses):	(150,000)	(150,000)	(91,120)
Revenues and Other Sources Over (Under)	(663,264)	(663,264)	2,946,044
Expenditures and Other Uses:			
Fund Balance, Beginning of Year	663,264	663,264	869,992
Fund Balance January 31, 2026	-	-	3,816,036

Long term debt schedule:

	<u>Original Principal Amount</u>	<u>Principal Balance July 1, 2025</u>	<u>Principal Due FY 25/26</u>	<u>Principal Balance June 30, 2026</u>	<u>Principal Due Within One Year</u>
2005 Limited tax pension bonds, interest 4.643% to 4.831%, Maturity June 30, 2028	\$ 21,035,000	\$ 5,460,000	\$ 2,045,000	\$ 3,415,000	\$ 2,235,000
2016B General obligation refunding bonds, interest 3.0% to 5.0%, Maturity June 15, 2034	\$ 20,000,000	12,410,000	1,145,000	11,265,000	\$ 1,245,000
2021 Limited tax pension bonds, interest 0.199% to 2.945%, Maturity June 15, 2040	\$ 31,545,000	\$ 27,495,000	\$ 1,205,000	\$ 26,290,000	\$ 1,280,000
Total	<u>\$ 72,580,000</u>	<u>\$ 45,365,000</u>	<u>\$ 4,395,000</u>	<u>\$ 40,970,000</u>	<u>\$ 4,760,000</u>

**ROGUE COMMUNITY COLLEGE
CONTRACT AND GRANT FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED JANUARY 31, 2026**

	Original Budget	Current Budget	January 31, 2026 Actual
Revenues:			
Federal Sources	6,344,670	6,344,670	1,704,540
State Sources	1,724,433	1,724,433	491,737
Local Sources	91,195	113,195	91,214
Tuition and Fees	428,305	428,305	199,068
Other Revenue Sources	1,027,679	1,005,679	412,243
Total Revenues	9,616,282	9,616,282	2,898,803
Expenditures:			
Instruction			
Personnel	566,122	732,211	332,422
Other Personnel	676,535	308,858	131,976
Materials and Services	2,251,335	2,193,289	224,582
Capital	143,625	280,062	241,989
Total Instruction	3,637,617	3,514,420	930,969
Instructional Support			
Personnel	476,276	704,355	257,413
Other Personnel	242,234	316,786	118,922
Materials and Services	2,143,084	1,638,343	229,896
Capital	49,468	50,389	-
Total Instructional Support	2,911,062	2,709,873	606,231
Student Services			
Personnel	1,247,028	1,481,532	770,029
Other Personnel	329,407	441,713	217,193
Materials and Services	1,180,737	1,133,313	496,075
Capital	-	25,000	3,129
Total Student Services	2,757,172	3,081,558	1,486,426
Community Services			
Materials and Services	25,000	25,000	-
Total Community Services	25,000	25,000	-
Support Services			
Personnel	231,184	231,184	125,708
Other Personnel	265,263	235,324	71,941
Materials and Services	184,980	214,919	65,351
Total College Support Services	681,427	681,427	263,000
Contingency	388,632	388,632	-
Total Expenditures	10,400,910	10,400,910	3,286,626
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	-	-	-
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(784,628)	(784,628)	(387,823)
Fund Balance, Beginning of Year	784,628	784,628	840,462
Fund Balance January 31, 2026	-	-	452,639

For a list of active grants please visit:

<https://www.roguecc.edu/businessOffice/contractGrant.asp>

**ROGUE COMMUNITY COLLEGE
 INTRA-COLLEGE FUND
 STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
 FOR THE MONTH ENDED JANUARY 31, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>January 31, 2026 Actual</u>
Revenues:			
Other Revenue Sources	100,000	100,000	10,180
Total Revenues	<u>100,000</u>	<u>100,000</u>	<u>10,180</u>
Expenditures:			
Instructional Support			
Other Personnel	343,192	343,192	93,829
Total Instructional Support	343,192	343,192	93,829
Student Services			
Personnel	63,900	63,900	55,417
Other Personnel	12,660	12,660	10,501
Materials and Services	576,372	576,372	214,086
Total Student Services	652,932	652,932	280,004
Support Services			
Other Personnel	136,405	136,405	47,510
Total College Support Services	136,405	136,405	47,510
Contingency	-	-	-
Total Expenditures	<u>1,132,529</u>	<u>1,132,529</u>	<u>421,343</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	740,911	740,911	657,947
Transfers Out	(48,000)	(48,000)	(27,279)
Total Other Financing Sources (Uses):	692,911	692,911	630,668
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(339,618)	(339,618)	219,505
Fund Balance, Beginning of Year	339,618	339,618	401,844
Fund Balance January 31, 2026	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>621,349</u></u>

Activities include Associated Student Government of Rogue Community College, Professional Growth, Athletics, and other departmental charges.

**ROGUE COMMUNITY COLLEGE
RESERVE FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED JANUARY 31, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>January 31, 2026 Actual</u>
Revenues:			
Other Revenue Sources	-	-	-
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>
Expenditures:			
Reserved for Future Expenditures:			
PERS Reserve	7,123,786	7,123,786	-
Reinvestment Reserve	8,414,687	8,414,687	-
Stability Reserve	5,311,052	5,311,052	-
Total Expenditures	<u>20,849,525</u>	<u>20,849,525</u>	<u>-</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	<u>-</u>	<u>-</u>	<u>-</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(20,849,525)	(20,849,525)	-
Fund Balance, Beginning of Year			
PERS Reserve	7,123,786	7,123,786	7,123,786
Reinvestment Reserve	8,414,687	8,414,687	8,414,687
Stability Reserve	5,311,052	5,311,052	5,311,052
Total Beginning Fund Balance	<u>20,849,525</u>	<u>20,849,525</u>	<u>20,849,524</u>
Fund Balance January 31, 2026	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>20,849,524</u></u>

**ROGUE COMMUNITY COLLEGE
STUDENT FINANCIAL AID FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED JANUARY 31, 2026**

	<u>Original Budget</u>	<u>Current Budget</u>	<u>January 31, 2026 Actual</u>
Revenues:			
Federal Sources	17,890,000	17,890,000	10,758,657
State Sources	6,205,000	6,205,000	4,112,601
Local Sources	1,000,000	1,000,000	306,522
Total Revenues	<u>25,095,000</u>	<u>25,095,000</u>	<u>15,177,780</u>
Expenditures:			
Student Services			
Materials and Services	25,061,250	25,061,250	15,507,039
Total Financial Aid	25,061,250	25,061,250	15,507,039
Contingency	-	-	-
Total Expenditures	<u>25,061,250</u>	<u>25,061,250</u>	<u>15,507,039</u>
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	(33,750)	(33,750)	-
Total Other Financing Sources (Uses):	<u>(33,750)</u>	<u>(33,750)</u>	<u>-</u>
Revenues and Other Sources Over (Under)	-	-	(329,259)
Expenditures and Other Uses:	-	-	0
Fund Balance, Beginning of Year	-	-	0
Fund Balance January 31, 2026	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>(329,258)</u></u>

Federal Financial Aid has been draw at 98% of amount disbursed until Return to Title IV has been completed. Fund Balance reflects revenue received for 3rd party scholarships and Oregon Promise Grant Advance that will be disbursed throughout the year/term. Foundation scholarships have been invoiced through Fall Term.

**ROGUE COMMUNITY COLLEGE
AUXILIARY SERVICES FUND
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE MONTH ENDED JANUARY 31, 2026**

	Original Budget	Current Budget	January 31, 2026 Actual
Revenues:			
Sales	100,000	100,000	27,743
Tuition and Fees	4,000	4,000	4,050
Other Revenue Sources	45,000	45,000	15,718
Total Revenues	<u>149,000</u>	<u>149,000</u>	<u>47,510</u>
Cost of Goods Sold:			
Materials for Resale	100,000	100,000	74,157
Gross Profit	49,000	49,000	(26,647)
Operating Expenditures:			
Personnel	107,947	107,947	63,965
Other Personnel	53,740	53,740	32,105
Materials and Services	6,670	6,670	8,242
Capital	7,753	7,753	-
Total Operating Expenditures	<u>176,110</u>	<u>176,110</u>	<u>104,312</u>
Year to Date Net Operating Income (Loss)	(127,110)	(127,110)	(130,959)
Contingency	50,000	50,000	-
Reserved for Future Expenditures	164,440	164,440	-
Revenues Over (Under) Expenditures:			
Other Financing Sources (Uses):			
Transfers In	-	-	-
Transfers Out	-	-	-
Total Other Financing Sources (Uses):	<u>-</u>	<u>-</u>	<u>-</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(341,550)	(341,550)	(130,959)
Fund Balance, Beginning of Year	341,550	341,550	250,339
Fund Balance January 31, 2026	<u>-</u>	<u>-</u>	<u>119,381</u>

ROGUE COMMUNITY COLLEGE
 INNOVATION FUND - PROJECT ACTIVITY
 STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
 FOR THE MONTH ENDED JANUARY 31, 2026

Appendix A

	Original Budget	Current Budget	January 31, 2026 Actual	June 30, 2026 Projected	Better (Worse) vs Original Budget
Revenue:					
Other Revenue Sources	-	-	-	-	-
Transfers In	100,000	100,000	-	-	(100,000)
Fund Balance, Beginning of Year	469,497	469,497	482,519	482,519	13,022
Total Other Activity Revenue	569,497	569,497	482,519	482,519	(86,978)
Expenditure:					
24/25 Microgrants	29,934	2,950	796	1,000	28,934
25/26 Microgrants	100,000	100,000	-	35,666	64,334
High School Partnerships	182,260	185,310	81,275	162,320	19,940
Energy Management	121,465	247	244	244	121,221
AI Task Force	50,000	50,000	-	-	-
Facility Rentals	85,838	85,838	45,109	85,838	-
Transfers Out	-	145,152	145,152	145,152	145,152
Total Expenditures	569,497	569,497	272,576	430,220	379,581
Fund Balance January 31, 2026	-	-	209,943	52,299	(466,558)

ROGUE COMMUNITY COLLEGE
 INNOVATION FUND - STEP ACTIVITY
 STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
 FOR THE MONTH ENDED JANUARY 31, 2026

Appendix B

	<u>Original Budget</u>	<u>Current Budget</u>	<u>January 31, 2026 Actual</u>	<u>June 30, 2026 Projected</u>	<u>Better (Worse) vs Original Budget</u>
Revenues:					
State Sources	235,462	235,462	70,064	188,400	(47,062)
Total Revenues	235,462	235,462	70,064	188,400	(47,062)
Expenditures:					
STEP Project					
Personnel	191,679	191,679	42,887	101,857	89,822
Other Personnel	100,344	100,344	16,647	28,538	71,806
Materials and Services	65,621	143,135	21,620	43,240	22,381
Tuition	10,500	41,469	5,793	11,586	(1,086)
Travel & training	15,000	11,400	828	5,000	10,000
Supportive Services	14,550	89,000	28,854	57,709	(43,159)
Library Assets	-	10,000	-	10,000	(10,000)
Contingency	338,551	149,218	-	-	338,551
Total Expenditures	736,245	736,245	116,630	257,930	478,315
Fund Balance, Beginning of Year	500,783	500,783	528,841	528,841	28,058
Fund Balance January 31, 2026	-	-	482,275	459,311	459,311

The SNAP Training and Employment Program (STEP) is a federally-recognized Supplemental Nutrition Assistance Program Employment and Training (SNAP E&T) Program. STEP assists SNAP participants in receiving job skills training, finding work, or gaining experience that will increase their ability to secure and maintain employment in a family-wage job. Participation in STEP is voluntary, and is a qualifying service for allowing able-bodied adults without dependents (ABAWDs) to maintain access to vital supplemental food assistance while attending college. STEP participation includes needs assessment, training and employment-related activities, and wraparound support services.

ROGUE COMMUNITY COLLEGE
GENERAL FUND - BOARD OF EDUCATION
STATEMENT OF EXPENDITURES
FOR THE MONTH ENDED JANUARY 31, 2026

Appendix C

	<u>Original Budget</u>	<u>Current Budget</u>	<u>January 31, 2026 Actual</u>	<u>Better (Worse) vs Original Budget</u>
Expenditures:				
Personnel	160,043	160,043	99,870	60,173
Other Personnel	80,264	80,264	47,884	32,380
Materials and Services:				
Small Equipment less than \$5k	-	-	-	-
Meeting Supplies	5,000	3,500	1,183	3,817
Travel	15,000	12,000	9,499	5,501
Other Prof/Contracted Services	2,000	-	-	2,000
Publicity and Publications	-	-	-	-
Fees and Dues	5,000	2,000	1,872	3,128
Postage/Freight	20	20	82	(62)
Total Expenditures	<u>267,327</u>	<u>257,827</u>	<u>160,390</u>	<u>106,937</u>

**ROGUE COMMUNITY COLLEGE
GLOSSARY OF TERMS**

ADOPTED BUDGET – The financial plan adopted by the College.

APPROPRIATION – (1) A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purpose, usually with specific limitations as to amount, purpose and time limits. (2) An account used to record the budgetary appropriation for the period.

BEGINNING FUND BALANCE – The amount of unexpended funds carried forward from one fiscal year to another.

BOND – A certificate of debt issued by a government or corporation guaranteeing payment of the original investment plus interest by a specified future date.

CAPITAL IMPROVEMENT FUND TYPE – The Capital Improvement Funds account for the receipt and disbursement of resources for buildings and land. The principal revenues include proceeds from the sale of buildings, bond levy proceeds and transfers in from other funds.

Capital Projects Fund – This fund accounts for the purchase or remodel of buildings and land and deferred maintenance. The principal revenue is from the sale of voter approved general obligation bonds, transfers in from other funds, state funding, such as the Article XI-G Higher Education Facilities and Community College Bonds, financed by the state and local resources.

DEBT SERVICE FUND TYPE – The Debt Service Funds account for the accumulation of resources for and payment of principal and interest on the College's long-term debt obligations.

Debt Service Fund – This fund accounts for the accumulation of resources for and payment of principal and interest on the College's long-term debt obligations including the General Obligation Bonds and Limited Tax Pension Obligation Bonds. The principal revenue is property taxes approved for bond levies and the PERS Bond expense charged to other funds.

ENCUMBRANCE – The formal accounting recognition of commitments to expend resources in the future.

FUND – A division in the budget with independent fiscal and accounting requirements with a self-balancing set of accounts for its assets, liabilities, fund balance, revenues and other additions, expenditures and other deductions, and transfers.

GENERAL FUND – The General Fund covers general operations of the College and accounts for all financial resources and expenditures of the College, except for those required to be accounted for in another fund. The principle sources of revenue include tuition, property taxes, and state community college support.

PROPERTY TAXES – Amounts received from tax levies based on the assessed valuation of real and personal property within a district.

PROPRIETARY FUND TYPE – Proprietary Funds are used to account for operations that are financed and operated in a manner similar to those of private business enterprises. The intent is that the cost of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

Auxiliary Services Fund – This fund accounts for the operation of ancillary activities for the College Store and calculator rental offered by the Math department.

**ROGUE COMMUNITY COLLEGE
GLOSSARY OF TERMS**

SPECIAL REVENUE FUND TYPE - The Special Revenue Funds account for revenues and expenditures for specific projects that are legally and/or administratively restricted for a specific purpose.

COMMUNITY AND WORKFORCE TRAINING FUND – This fund accounts for the community education and workforce training instructional activities of the College. The principal revenue is tuition and fees.

CONTRACT AND GRANT FUND – This fund accounts for grants and contracts awarded to and for the College from federal, state and local sources. This fund is externally restricted.

INNOVATION FUND – This fund accounts for investments in transformative changes positively impacting College sustainability. The principal revenue is transfers from the General Fund and the STEP contract with the state.

INTRA-COLLEGE FUND – This fund accounts for activities performed by the College for the benefit of the College. Activities include Associated Student Government of Rogue Community College, Professional Growth, Athletics, and other departmental charges. The principal revenue for this fund is transfers in from other funds.

RESERVE FUND – This fund accounts for the funds set aside for the following: PERS reserve held by the College for anticipated, future rate increases, and the unfunded actuarial liability; Reinvestment reserves for long-term, strategic planning to meet the College's objectives; Stability reserve established by the RCC Board of Education to be used to stabilize the College's funding. The principal revenue is transfers from the other funds.

STUDENT FINANCIAL AID FUND – This fund accounts for student aid in the form of federal grants (Federal Pell Grant, Federal Supplemental Education Opportunity Grant), the Oregon Opportunity Grant (OOG), the Oregon Promise Grant (OPG), institutional scholarships (RCC Foundation), state scholarships administered by the Oregon Student Access Commission, third-party scholarships, federal work-study student employment, federal direct loans to students (subsidized and unsubsidized), and private student loans. This fund is externally restricted.

TRANSFERS – May be made between funds within a fund group or among two or more fund groups and may be either mandatory or non-mandatory.

Mandatory Transfers – Result from (1) binding legal agreements related to the financing of plant assets, including amounts for debt retirement, interest, and required provision for renewals and replacement of facilities not financed from other sources: and (2) sponsored program agreements with Federal agencies, donors, and other organizations to match gifts and grants.

Non-mandatory Transfers – Made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of facilities, and prepayment on debt principal.

Approve 2026/27 Tuition Rates (First Reading)

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. B33-2025/26 approving the 2026/27 Tuition Rates effective summer term 2026.

Background Information: Beginning in 2026/27, RCC will offer its first Bachelor of Applied Science (BAS) degree. Tuition rates for the BAS are established separately from Associate of Arts (AA) and other lower-division coursework in recognition of the upper-division nature of the program. The BAS tuition schedule reflects upper-division coursework pricing and does not alter the tuition structure for AA or other associate degree programs.

Proposed rates for the 2026/27 Tuition Schedule include a \$4 tuition increase for in state. Rates will be \$128 per credit; \$160 per credit for out-of-state; \$429 per credit for international. RCC’s tuition rates, including fees, are determined by Resolution Nos. P28-96/97 and P53-96/97 (December 1996), and B76-98/99 (1998), which set a maximum for tuition at \$1,000 (in-state); \$2,000 (out-of-state) and \$3,000 (international), causing tuition to be adjusted downward. Below is a history of RCC’s tuition schedule for the past nine years for AA and proposed BAS.

Year (AA)	In-State (AA)	Out-of-State (AA)	International (AA)
2026/2027	\$128	\$160	\$429
2025/2026	\$124	\$155	\$415
2024/2025	\$122	\$151	\$407
2023/2024	\$120	\$148	\$400
2022/2023	\$120	\$148	\$400
2021/2022	\$120	\$148	\$400
2020/2021	\$116	\$143	\$387
2019/2020	\$112	\$137	\$374
2018/2019	\$107	\$131	\$358

Year (BAS)	In-State (BAS)	Out-of-State (BAS)	International (BAS)
2026/2027	\$211	\$264	\$496

Tuition and fee amounts are reviewed annually by the Budget Advisory Team (BAT), chaired by the College’s Vice President of Operations and Finance. BAT reviews the tuition and fee schedules to coincide with the budget development process. BAT has reviewed the 2026-27 Tuition Schedule and considered the revenue generated to ensure tuition will be properly reflected in the 2026-27 Proposed Budget.

This is a first reading.

Whereas, RCC tuition rates are reviewed annually in the Budget process and determined in accordance with Resolution Nos. P28-96/97, P53-96/97, and B76-98/99

Whereas, RCC has taken into consideration revenues, expenditures, projected enrollment, and the implementation of its first Bachelor of Applied Science (BAS) degree program for the 2026/27 fiscal year; and

Whereas, The proposed tuition schedule establishes separate per-credit rates for Associate of Arts (AA) coursework and Bachelor of Applied Science (BAS) upper-division coursework, with increases of \$4 per credit (in-state AA), \$4 per credit (out-of-state AA), and \$13 per credit (international AA), and establishes new BAS rates of \$211 per credit (in-state); \$264 per credit (out-of-state); and \$496 per credit (international); therefore, be it

Resolved, that the RCC Board of Education adopts Resolution No. B33-25/26 approving the 2026/27 Tuition Schedule, including separate tuition rate structures for Associate of Arts (AA) and Bachelor of Applied Science (BAS) programs, effective summer term 2026.

Action: N/A (First Reading)

Vanessa Jones, Chair, RCC Board of Education

Approve 2026/27 Fee Schedule (First Reading)

Recommendation of the President: The Rogue Community College (RCC) Board of Education (Board) adopts Resolution No. B34-25/26 approving an amendment to the 2026/27 Student Fee Schedule (attached), effective summer term 2026.

Background Information: RCC’s tuition rates, including fees, are determined by Resolution Nos. P28-96/97 and P53-96/97 (December 1996), and B76-98/99 (1998).

In 2020/21, RCC moved to a different pricing structure that imposes fees on courses and programs with high operating costs. High-operating cost courses (programs and certificates) have one or more of the following: course-specific equipment and technology, limited enrollment or lower-than-average teacher-student ratios, college-provided instructional supplies, and required practicum, lab, or clinical hours. Several factors have influenced RCC’s decision to move to this pricing model.

Tuition and fee amounts are reviewed annually by the Budget Advisory Team (BAT), chaired by the College’s Vice President of Operations and Finance. BAT reviews the tuition and fee schedules to coincide with the budget development process. BAT has reviewed the 2026/27 Fee Schedule and considered the revenue generated to ensure fees are correctly reflected in the 2026/27 Fee Schedule (attached) and the 2026/27 Proposed Budget. BAT is recommending the following increase in fees:

2026/27 Course Fee Schedule - Changes Only

Course	Department	Title	Fee	2025/26 Amount	Increase / Decrease
APR111A-F	Apprentice Program	Introduction to Plumbing Skills (A), Plumbing Principles I (B) & II (C), Mathematics of Plumbing and Commercial Drawings (D), Water Piping and Fixture Installation (E) and Installation of DWV Systems & Water Heaters (F)	APR Tuition	\$ 320	\$ 25
APR116A-F	Apprentice Program	Millwright: Basic Electricity (A), Carpentry (B), Power Transmission (C), Boilers (D) and Welding I (E), & II (F)	APR Tuition	\$ 305	\$ 15
APR118A-F	Apprentice Program	Sheet Metal: Introduction to Sheet Metal (A), Duct Layout (B), Parallel Line Development (C), Applied Field Practices (D), Architectural Sheet Metal (E) and Round Fittings (F)	APR Tuition	\$ 330	\$ 10
APR127A-G	Apprentice Program	Electrical Theory I (A), II (B) & III (C) and Advanced Electrical I (D), II(E) & III (F) Welding for Manufacturing Plant Electricians (G)	APR Tuition	\$ 210	\$ 20
APR211A-F	Apprentice Program	Water Supply Systems (A), Plumbing DWV & Compressed Air	APR Tuition	\$ 320	\$ 25
APR216A-G	Apprentice Program	Millwright: Machine Shop I (A) & II (B), Drafting (C), Hydraulics-Pneumatics I (D) & II (E) and Rigging (F)	APR Tuition	\$ 305	\$ 30
APR218A-F	Apprentice Program	Sheet Metal: Duct Design (A), Field Math (B), Triangulation (C),	APR Tuition	\$ 330	\$ 10
APR227A-F	Apprentice Program	National Electrical Code I (A), II (B) & III (C) and Oregon Electrical	APR Tuition	\$ 210	\$ 20

2026/27 Course Fee Schedule - Changes Only

Course	Department	Title	Fee	2025/26 Amount	Increase / Decrease
MEC114	Manufacturing Engineering Technology	Safety for Industry	Course Fee	\$ 205	\$ 5
MEC116	Manufacturing Engineering Technology	Quality Practices and Measurements	Course Fee	\$ 145	\$ 5
MEC118	Manufacturing Engineering Technology	Manufacturing Processes and Production	Course Fee	\$ 145	\$ 5
MEC120	Manufacturing Engineering Technology	Maintenance Awareness	Course Fee	\$ 145	\$ 5
MEC140	Manufacturing Engineering Technology	Green Production	Course Fee	\$ 145	\$ 5
MFG101	Manufacturing Engineering Technology	Intro to Manufacturing	Course Fee	\$ -	\$ 10
MFG102	Manufacturing Engineering Technology	Machine Shop Basics	Course Fee	\$ -	\$ 10
MFG116	Manufacturing Engineering Technology	Metrology	Course Fee	\$ -	\$ 10
MFG118	Manufacturing Engineering Technology	Intro to Prototyping	Course Fee	\$ -	\$ 10
MFG121	Manufacturing Engineering Technology	Machine Tool - Lathe I	Course Fee	\$ -	\$ 10
MFG122	Manufacturing Engineering Technology	Machine Tool - Mill I	Course Fee	\$ -	\$ 10
MFG123	Manufacturing Engineering Technology	Machine Tool - Lathe II	Course Fee	\$ -	\$ 10
MFG124	Manufacturing Engineering Technology	Machine Tool - Mill II	Course Fee	\$ -	\$ 10
MFG130	Manufacturing Engineering Technology	Machine Shop Tooling	Course Fee	\$ -	\$ 10
MFG135	Manufacturing Engineering Technology	Precision Grinding and Inspection	Course Fee	\$ -	\$ 10
MFG140	Manufacturing Engineering Technology	CNC Controls I	Course Fee	\$ -	\$ 10
MFG141	Manufacturing Engineering Technology	CNC Controls II	Course Fee	\$ -	\$ 10
MFG199	Manufacturing Engineering Technology	Special Studies - Manufacturing	Course Fee	\$ -	\$ 10
MFG210	Manufacturing Engineering Technology	AC DC Electrical Systems	Course Fee	\$ -	\$ 10
MFG215	Manufacturing Engineering Technology	Electrical Control Systems - Sensors	Course Fee	\$ -	\$ 10
MFG220	Manufacturing Engineering Technology	Machining Capstone	Course Fee	\$ -	\$ 10
MFG230	Manufacturing Engineering Technology	Statistics and Quality Control	Course Fee	\$ -	\$ 10
MFG240	Manufacturing Engineering Technology	Robotics and Computer Programming	Course Fee	\$ -	\$ 10
MFG241	Manufacturing Engineering Technology	CNC Programming - Mill - Haas	Course Fee	\$ -	\$ 10
MFG242	Manufacturing Engineering Technology	CAM I Mastercam 2D	Course Fee	\$ -	\$ 10
MFG243	Manufacturing Engineering Technology	CAM II - Mastercam 3D	Course Fee	\$ -	\$ 10
MFG244	Manufacturing Engineering Technology	CNC Programming - Lathe - Haas	Course Fee	\$ -	\$ 10
MFG245	Manufacturing Engineering Technology	Mastercam 4th Axis Programming	Course Fee	\$ -	\$ 10
MFG255	Manufacturing Engineering Technology	Computer Integrated Manufacturing	Course Fee	\$ -	\$ 10
MFG262	Manufacturing Engineering Technology	Lean Manufacturing	Course Fee	\$ -	\$ 10
MFG280	Manufacturing Engineering Technology	CWE - Manufacturing Technology	Course Fee	\$ -	\$ 10
MFG291	Manufacturing Engineering Technology	Laser Cutting and Engraving	Course Fee	\$ -	\$ 10

2026/27 Course Fee Schedule - Changes Only

Course	Department	Title	Fee	2025/26 Amount	Increase / Decrease
MET101	Mechanical Engineering Technology	Mechanical Drafting	Course Fee	\$ -	\$ 5
MET104	Mechanical Engineering Technology	Machine Shop Math	Course Fee	\$ -	\$ 5
MET105	Mechanical Engineering Technology	Blueprint Reading - Mechanical	Course Fee	\$ -	\$ 5
MET111	Mechanical Engineering Technology	CAD I Mechanical Autodesk Inventor	Course Fee	\$ -	\$ 5
MET112	Mechanical Engineering Technology	CAD II Mechanical Autodesk Inventor	Course Fee	\$ -	\$ 5
MET113	Mechanical Engineering Technology	CAD III Mechanical Autodesk Inventor	Course Fee	\$ -	\$ 5
MET121	Mechanical Engineering Technology	CAD I Mechanical SolidWorks	Course Fee	\$ -	\$ 5
MET122	Mechanical Engineering Technology	CAD II Mechanical SolidWorks	Course Fee	\$ -	\$ 5
MET123	Mechanical Engineering Technology	CAD III Mechanical SolidWorks	Course Fee	\$ -	\$ 5
MET160	Mechanical Engineering Technology	Introduction to Metallurgy	Course Fee	\$ -	\$ 5
ART253	Visual Art & Design	Ceramics I	Course Fee	\$ -	\$ 50
ART254	Visual Art & Design	Ceramics II	Course Fee	\$ -	\$ 50
ART255	Visual Art & Design	Ceramics III	Course Fee	\$ -	\$ 50
ART256	Visual Art & Design	Ceramics IV	Course Fee	\$ -	\$ 50
ART257	Visual Art & Design	Jewelry & Metalsmithing I	Course Fee	\$ -	\$ 50
ART258	Visual Art & Design	Jewelry & Metalsmithing II	Course Fee	\$ -	\$ 50
ART259	Visual Art & Design	Jewelry & Metalsmithing III	Course Fee	\$ -	\$ 50
ART260	Visual Art & Design	Jewelry & Metalsmithing IV	Course Fee	\$ -	\$ 50
ART276	Visual Art & Design	Sculpture I	Course Fee	\$ -	\$ 50
ART277	Visual Art & Design	Sculpture II	Course Fee	\$ -	\$ 50
ART278	Visual Art & Design	Sculpture III	Course Fee	\$ -	\$ 50

2026/27 Course Fee Schedule - Changes Only

Course	Department	Title	Fee	2025/26 Amount	Increase / Decrease
HE252	HPER	First Aid / CPR	Course Fee	\$ 65	\$ 25
HE261	HPER	CPR / Basic Life Support Provider	Card Fee	\$ 25	\$ 1
WLD 111	Welding	Technology of industrial Welding I	Per credit Fee	\$ 15	\$ 5
WLD101	Welding	Welding Fundamentals I	Per credit Fee	\$ 15	\$ 5
WLD102	Welding	Welding Fundamentals II	Per credit Fee	\$ 15	\$ 5
WLD111D	Welding	Technology of Industrial Welding for Diesel	Per credit Fee	\$ 15	\$ 5
WLD111M	Welding	Technology of industrial Welding for Manufacturing	Per credit Fee	\$ 15	\$ 5
WLD112	Welding	Technology of Industrial Welding II	Per credit Fee	\$ 15	\$ 5
WLD113	Welding	Technology of Industrial Welding III	Per credit Fee	\$ 15	\$ 5
WLD121	Welding	Fabrication and Repair Practices, I	Per credit Fee	\$ 15	\$ 5
WLD122	Welding	Fabrication and Repair Practices II	Per credit Fee	\$ 15	\$ 5
WLD123	Welding	Aluminum Boat Building I	Per credit Fee	\$ 15	\$ 5
WLD124	Welding	Aluminum Boat Building II	Per credit Fee	\$ 15	\$ 5
WLD125	Welding	Aluminum Boat Building III	Per credit Fee	\$ 15	\$ 5
WLD160	Welding	American Welding Society Certification Seminar: Plate	Per credit Fee	\$ 15	\$ 5
WLD199	Welding	Special Studies in Welding	Per credit Fee	\$ 15	\$ 5
WLD211	Welding	Technology of Industrial Welding IV	Per credit Fee	\$ 15	\$ 5
WLD212	Welding	Technology of Industrial Welding V	Per credit Fee	\$ 15	\$ 5
WLD213	Welding	Technology of Industrial Welding VI	Per credit Fee	\$ 15	\$ 5
WLD220	Welding	Machine Tool Maintenance and Repair	Per credit Fee	\$ 15	\$ 5
WLD221	Welding	Welding Codes, Procedures and Inspections	Per credit Fee	\$ 15	\$ 5
WLD250A	Welding	Selected Topics in Welding: FCAW	Per credit Fee	\$ 15	\$ 5
WLD250B	Welding	Selected Topics in Welding: GTAW	Per credit Fee	\$ 15	\$ 5
WLD250C	Welding	Selected Topics in Welding: SMAW	Per credit Fee	\$ 15	\$ 5
WLD250D	Welding	Selected Topics in Welding: GMAW	Per credit Fee	\$ 15	\$ 5
WLD250F	Welding	Selected Topics: Welding Capstone Project	Per credit Fee	\$ 15	\$ 5
WLD250P	Welding	Selected Topics: CNC Plasma Cutting	Per credit Fee	\$ 15	\$ 5

This is a first reading.

Whereas, RCC fees are reviewed annually in the Budget process and determined in accordance with Resolution Nos. P28-96/97, P53-96/97, and B76-98/99; and,

Whereas, the College has considered revenues and expenditures for the 2026/27 fiscal year and recommends the above changes to the current fee structure;

Resolved, that the RCC Board of Education adopts Resolution No. B34-25/26 approving the 2026/27 Fee Schedule (attached), with the above-mentioned fees.

Action: N/A (First Reading)

Vanessa Jones, Chair, RCC Board of Education

BP 3430 Prohibition of Harassment

References:

Title VII of the Civil Rights Act of 1964, 42 U.S. Code Section 2000e-2
Title IX of the Education Amendments Act of 1972; 20 U.S. Code Sections 1681 et seq.;
Age Discrimination in Employment Act of 1967 (ADEA);
Americans with Disabilities Act of 1990 (ADA);
34 Code of Federal Regulations Part 106;
ORS 659A;
ORS 350.330
ORS 243.319

All forms of harassment are contrary to basic standards of conduct between individuals. State and federal law, and this policy prohibit harassment and Rogue Community College ("RCC") will not tolerate harassment. ~~This policy applies to all members of the community including Board of Education members, employees, students, volunteers and interns.~~

RCC is committed to providing an academic and work environment that respects the dignity of individuals and groups. RCC shall be free of all forms of unlawful harassment. Harassment is unlawful if it is based on any of the following statuses: race, color, religion, sex (including pregnancy), sexual orientation, gender identity, national origin, age, disability, or genetic information. ~~For the's policy regarding sexual harassment under Title IX, see BP 3433 Prohibition of Sexual Harassment under Title IX and accompanying procedures.~~

RCC seeks to foster an environment in which employees, students, and other members of the campus community feel free to report incidents of harassment without fear of retaliation or reprisal. Therefore, RCC also strictly prohibits retaliation against any individual for filing a complaint of harassment or for participating in a harassment investigation. Such conduct is illegal and constitutes a violation of this policy. RCC will investigate all allegations of retaliation swiftly and thoroughly. If RCC determines that someone has retaliated, it will take all reasonable steps within its power to stop such conduct. Individuals who engage in retaliatory conduct are subject to disciplinary action, up to and including termination or expulsion.

Any student, employee, or other member of the campus community who believes that they have been harassed or retaliated against in violation of this policy should immediately report such incidents by following the procedures described in AP 3435 Discrimination and Harassment Complaints and Investigations and AP 3432 Workplace



Harassment. RCC requires supervisors to report all incidents of harassment and retaliation that come to their attention.

This policy applies to all aspects of the academic environment, including but not limited to classroom conditions, grades, academic standing, employment opportunities, scholarships, recommendations, disciplinary actions, and participation in any community college activity. In addition, this policy applies to all terms and conditions of employment, including but not limited to hiring, placement, promotion, evaluation, disciplinary action, layoff, recall, transfer, leave of absence, training opportunities and compensation.

To this end the College President, or designee, shall ensure that the institution undertakes education and training activities to counter harassment and to prevent, minimize, or eliminate any hostile environment that impairs access to equal education opportunity or impacts the terms and conditions of employment.

The College President, or designee, shall establish procedures that define harassment on campus. The College President, or designee, shall further establish procedures for employees and students, and other members of the campus community that provide for the investigation and resolution of complaints regarding harassment and discrimination, and procedures for students to resolve complaints of harassment and discrimination. State and federal law and this policy prohibit retaliatory acts by RCC, its employees, students, and agents.

RCC will publish and publicize this policy and related written procedures (including the procedure for making complaints) to students and employees, particularly when they are new to the institution. RCC will make this policy and related written procedures (including the procedure for making complaints) available in all administrative offices and will post them on the College's website.

Employees who violate the policy and procedures may be subject to disciplinary action up to and including termination. Students who violate this policy and related procedures may be subject to disciplinary measures up to and including expulsion.

Rescinds Procedure Number: AP – 047b, AP – 101

Adopted: January 21, 2020

Revised: September 22, 2020; September 17, 2024; Returned to 2020 Title IX Regulations February 18, 2025



BP 3505 Emergency Operations Response Plan

References:

Homeland Security Act of 2002;
~~National Fire Protection Association 1600;~~
Homeland Security Presidential Directive-5;
34 Code of Federal Regulations Part 668.46(g);
NWCCU 2010 Standard 3.A.5

Rogue Community College (RCC) shall have an emergency operations plan~~response and evacuation procedures~~ for notifying the campus community in the event of an emergency or disaster~~significant emergency or dangerous situation~~ involving an immediate threat to the health or safety of students or employees occurring on the campus.

Rescinds Policy Number: II.B.040; II.B.090

Adopted: March 19, 2019

Board Policy Adoption – Revised Board Policy: BP-3440 Service Assistance Animals

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P26-25/26 approving adoption of Revised Board Policy: BP-3440 Service Assistance Animals.

Background Information: Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached Revised Board Policy: BP-3440 Service Assistance Animals. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

Whereas, the Board has deemed it necessary to review and update established Board policy; and,

Whereas, the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

Whereas, the College President has reviewed and approved the adoption of Revised Board Policy: BP-3440 Service Assistance Animals; therefore, be it

Resolved, that the RCC Board adopts Resolution No. P26-25/26 approving adoption of Revised Board Policy: BP-3440 Service Assistance Animals as presented.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: February 17, 2026



BP 3440 Service/Assistance Animals

References:

The Americans with Disabilities Act of 1990 -- 42 United States Code Sections 12101 et seq.;
28 Code of Federal Regulations Part 35; 28 Code of Federal Regulations Part 36; Section 504 of the Rehabilitation Act of 1973, 34 Code of Federal Regulations Part 104.44(b)
Oregon Revised Statutes 659A.143

In order to prevent discrimination on the basis of disability, Rogue Community College will allow an individual with a disability to use a service animal in RCC's facilities and on RCC's property in compliance with state and federal law.

Oregon law refers to "Assistance" animals rather than "Service" animals. This policy and accompanying AP 3440 uses the federal term "service" animal.

A "service animal" is defined as a dog that is individually trained to do work or perform tasks for people with disabilities (includes physical, sensory, psychiatric, intellectual, or other mental disability.) The task(s) performed by the dog must be directly related to the person's disability.

A "companion animal" is defined as an animal that provides emotional support, comfort or companionship, and requires no formal training. Companion animals are not considered service animals under state law.

Rescinds Policy Number: II.B.060

Adopted: May 18, 2021

Revised:

Board Policy Adoption – Revised Board Policy: BP-3500 Campus Safety

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P27-25/26 approving adoption of Revised Board Policy: BP-3500 Campus Safety.

Background Information: Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached Revised Board Policy: BP-3500 Campus Safety. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

Whereas, the Board has deemed it necessary to review and update established Board policy; and,

Whereas, the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

Whereas, the College President has reviewed and approved the adoption of Revised Board Policy: BP-3500 Campus Safety; therefore, be it

Resolved, that the RCC Board adopts Resolution No. P27-25/26 approving adoption of Revised Board Policy: BP-3500 Campus Safety as presented.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: February 17, 2026



BP 3500 Campus Safety

References:

NWCCU 2020 Standard 2.I.1

The Board of Education is committed to a safe and secure work and learning environment. To that end, the College President shall establish a campus safety plan and ensure that it is posted or otherwise made available to students and other members of the campus community.

Rescinds Policy Number: II.B.040

Adopted: March 19, 2019

Revised:

Accreditation reference updated January 22, 2020

Board Policy Adoption – Revised Board Policy: BP-3501 Campus Security and Access

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P28-25/26 approving adoption of Revised Board Policy: BP-3501 Campus Security and Access.

Background Information: Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached Revised Board Policy: BP-3501 Campus Security and Access. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

Whereas, the Board has deemed it necessary to review and update established Board policy; and,

Whereas, the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

Whereas, the College President has reviewed and approved the adoption of Revised Board Policy: BP-3501 Campus Security and Access; therefore, be it

Resolved, that the RCC Board adopts Resolution No. P28-25/26 approving adoption of Revised Board Policy: BP-3501 Campus Security and Access as presented.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: February 17, 2026



BP 3501 Campus Security and Access

References:

34 Code of Federal Regulations Part 668.46(b)(3);
NWCCU 2020 Standard 2.I.1

The College President shall establish procedures for security and access to the college facilities.

Rescinds Policy Number: II.B.040

Adopted: March 19, 2019

Revised:

Accreditation reference updated January 22, 2020

Board Policy Adoption – Revised Board Policy: BP-3503 Missing Student Notification

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. P29-25/26 approving adoption of Revised Board Policy: BP-3503 Missing Student Notification.

Background Information: Pursuant to Board Policy BP-2410: Board of Education Policies and Administrative Procedures, the RCC Board has directed college administrators to assist the Board in reviewing Board policies at monthly Board meetings. Unless circumstances require immediate action, a policy will not be voted on at the first meeting during which it is discussed.

Oregon Community College Association (OCCA) provides general policy advice and guidance to all Oregon community college members as part of their current OCCA dues. OCCA works with college presidents, staff, and board members to analyze and help operationalize recently passed Oregon legislation and administrative rules. RCC is a participant in partnership with the Community College League of California (League) and the law firm of Liebert Cassidy Whitmore, and OCCA. OCCA provides subscribing Oregon community colleges access to the League’s national program designed for community colleges. OCCA’s Board Policy and Procedure Program includes: Board Policy (BP) and Administrative Procedure (AP) Samples; Legal Updates; a ListServ; and Workshops. The policy samples reflect federal and state law requirements as well as accreditation standards. The templates are customizable to reflect local community college practices and procedures. RCC’s policy committee is in the process of reviewing the policy samples and adapting to RCC policies and procedures.

The College President recommends the attached Revised Board Policy: BP-3503 Missing Student Notification. The proposed version showing the language of the policy is attached (see Exhibit 1). This is the second reading.

Whereas, the Board has deemed it necessary to review and update established Board policy; and,

Whereas, the Board has directed RCC administrators to review and recommend revisions as needed to Board policy; and,

Whereas, the College President has reviewed and approved the adoption of Revised Board Policy: BP-3503 Missing Student Notification; therefore, be it

Resolved, that the RCC Board adopts Resolution No. P29-25/26 approving adoption of Revised Board Policy: BP-3503 Missing Student Notification as presented.

Board Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: February 17, 2026



BP 3503 Missing Student Notification

References:

34 Code of Federal Regulations Part 668.46(h)

According to Oregon Community College Association (OCCA), Board Policy 3505 Missing Student Notification is a legally required policy for an entity that maintains on-campus student housing facilities.

RCC does not operate on-campus student housing and is therefore not required to maintain this Board Policy.

Rescinds Policy Number: None

Adopted: April 21, 2020

Revised:

2025/26 Supplemental Budget

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) approve Resolution B30-25/26 to amend the 2025/26 Budget. Oregon Local Budget Law (ORS 294.471 and 294.473) allows for supplemental budget in the event of “an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning.” This Supplemental Budget does not authorize any increase in the property tax levy and has been published in compliance with Oregon Local Budget Law.

Background Information: RCC is constructing Transportation Technology buildings on the Redwood and Table Rock Campuses. Early work has been approved to take place prior to June 30, 2026 to ensure the completion of the buildings for use by Fall of 2027. The original project timeline used to prepare the FY 2025/26 budget did not include the early work, therefore, the appropriation is insufficient to proceed. A supplemental budget to move requirements from Reserved for Future expenditures and appropriate them in Facilities Acquisition and Construction is being requested at this time.

Whereas, situations have emerged necessitating the changes in requirements not anticipated during the preparation and initial adoption of the 2025/26 fiscal budget, therefore, be it

Resolved, that the Board of Education of Rogue Community College District hereby approve Resolution No. B30-25/26 adopting the 2025/26 supplemental budget for the Capital Projects Fund, and hereby appropriate as follows:

<u>Capital Projects Fund</u>	<u>Adopted</u>	<u>Revised</u>	<u>Change</u>
Appropriated:			
Facilities Acquisition and Construction	7,377,081	12,415,236	5,038,155
Support Services	365,700	327,545	(38,155)
Contingency	1,050,690	1,050,690	0
Unappropriated:			
Reserved for Future Expenditure	<u>8,000,000</u>	<u>3,000,000</u>	<u>(5,000,000)</u>
Total Fund Requirements	<u>\$ 16,793,471</u>	<u>\$ 16,793,471</u>	<u>\$ 0</u>

Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: February 17, 2026

Contract with Johnson Controls Building Solutions to provide additional Access Control upgrades

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) adopt Resolution No. B31-25/26 approving additional contracts with Johnson Controls Building Solutions LLC for the CCure9000 access control system upgrades and maintenance.

Background Information On August 20th, 2024, the Board of Education approved Resolution No. B4-24/25 with Johnson Control Inc. (JCI) for building automation services in the amount of \$292,188.02. Johnson Controls Inc. provided a building keycard access control system called CCure 9000 replacing the prior college keycard access control system district wide.

RCC is continuing to strengthen campus safety by advancing access control, security cameras, and lockdown buttons as part of a planned, phased approach across all campus locations within the district. These improvements include continuous, coordinated efforts by Risk Management, Facilities Management, Planning, and Construction (FMPC), and Internet Technology. These efforts are intended to enhance consistency, reliability, and situational awareness across campus environments while maintaining systems as necessary to ensure the safety and security for all campus locations on an ongoing basis. The projects will be phased across fiscal years within approved budgets ensuring fiscally responsible practices.

RCC is initially focusing on the highest priority needs, including expanded access control in high-use instructional and student service buildings, the addition of lockdown buttons in locations where coverage can be strengthened, and the installation of security cameras in additional student-facing areas. Continual improvements and maintenance will be necessary as upgrades will be needed to ensure systems are maintained to ensure consistent monitoring which would be cost prohibitive to replace

Johnson Controls Building Solutions (JCBS) has proposed providing the additional services for necessary upgrades for the next phase in the amount of \$285, 550 (two hundred eighty-five thousand five hundred and fifty dollars). Additional phases and maintenance will be monitored and contracted as necessary.

***JCBS is contracted under cooperative agreements with Sourcewell, which allows the College to directly contract without additional due diligence or formal solicitation for these services which is allowable under ORS 279A.205 and the Community College Rules of Procurement CCR.205 and CCR.306.*

Whereas, Rogue Community College District desires to upgrade and expand and maintain the current access control systems on College campuses, be it

Resolved, the RCC Board of Education adopts Resolution No. B30-25/26 approving a contract with Johnson Controls Building Solutions LLC for the CCure9000 access control system upgrades in the amount of \$285,550 and a Not-to Exceed 10% college carried contingency.

Action: _____

Vanessa Jones, Chair, RCC Board of Education

Dated: February 17, 2026

***Rogue Community College District
Special Meeting: Board of Education Work Session
December 16, 2025, Meeting Minutes***

1. **Call to Order-** The Rogue Community College (RCC) Special Board of Education (Board) meeting was called to order by Vanessa Jones, Board Chair, at 4:00 p.m. on Tuesday, December 16, 2025, in-person on the Redwood Campus, Building H, Room 2, 3345 Redwood Hwy., Grants Pass, OR and via Zoom. Due notice was given.
2. **Determine Presence of a Quorum-** A quorum of the Board was present including: Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, and Gary Plano.
3. **Introduction of Guests-** RCC District employees included: President Randy Weber, Lisa Stanton, Jamee Harrington, Dave Koehler, Cass Sinclair, Steve Phelps, Nicole Sakraida, Esam Mohammad, Kelly Gonzales, Lisa Parks, Richard Plott, Michael Pollock, and Rachelle Brown.
4. **Information Presentation:**
 - A. Accreditation and Strategic Planning Timelines- Esam Mohammad, Executive Director- Institutional Effectiveness and Planning, provided an update to the Board on the RCC's accreditation process with the Northwest Commission on Colleges and Universities (NWCCU), highlighting key dates including a self-study submission deadline of August 31, 2026 and an accreditation visit scheduled for October 26-29, 2026. Dr. Mohammad also provided an update on RCC's strategic planning process, noting that the next strategic plan would begin in academic year 2028. The new strategic planning approach will focus on a simpler, more nimble framework centered on improving students' lives and the community. The Board discussed the importance of aligning the strategic planning process with the upcoming accreditation visit to ensure focus and integration of goals.
5. **Q&A: Items on Regular Meeting Agenda**
6. **Adjournment-** Vanessa Jones, Board Chair, adjourned the meeting at 4:39 p.m.

Meeting minutes respectfully submitted by Rachelle Brown, Assistant to the President.

***Rogue Community College District
Board of Education– December 16, 2025, Meeting Minutes***

1. **Call to Order-** The Rogue Community College (RCC) Board of Education (Board) meeting was called to order by Vanessa Jones, Board Chair, at 5:00 p.m. on Tuesday, December 16, 2025, in-person on the Redwood Campus, Building H, Room 2, 3345 Redwood Hwy., Grants Pass, OR via Zoom. Due notice was given.
2. **Determine Presence of a Quorum-** A quorum of the Board was present including: Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood.
3. **Awards & Recognitions-** President Weber recognized Debbie Dice and Tammy Canady for their contribution to RCC receiving the Government Finance Officers Association of the United States and Canada (GFOA) Certificate of Achievement for Excellence in Financial Reporting award for its annual comprehensive financial report for the fiscal year ended June 30, 2024. The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting.
4. **Public Comment-** Chelsea Daugherty, elected president of the RCC chapter of the American Association of Women in Community Colleges (AAWCC) and Rachel Ostroskie, updated the Board about AAWCC events and news from the past year.
5. **Information Presentation-** A copy of the Annual Comprehensive Financial Report (ACFR) for year ending on June 30, 2025 was distributed to Board members for review prior to the meeting (see file). Kristen Diggs, CPA- Eide Bailly, LLP, gave a comprehensive presentation that overviewed the significant matters and findings of the 2024-25 audit (see file).
6. **College Reports**
 - A. Written Report(s)-
 - a. **Student Government (no written report)-** Micah Dimmick, ASG President, provided a verbal report.
 - b. **Faculty Association (no written report)**
 - c. **Faculty Senate (no written report)**
 - d. **Classified Association (no written report)**
7. **Board Reports**
 - A. Executive Committee- Roger Stokes overviewed items from the Executive Committee meeting agenda (see file).
 - B. Board Outreach Committee- No updates at this time.
 - C. OCCA/OSBA Liaison- Pat Fahey provided updates on OCCA’s legislative priorities.

*Rogue Community College District
Board of Education– December 16, 2025, Meeting Minutes*

D. Foundation Board Liaison- No updates at this time.

8. College Updates

- A. President's Report- President Randy Weber highlighted items from his written report (see file).
- B. Senior Leadership Team- Jamee Harrington, Vice President of People, Culture, & Safety, Dave Koehler, Vice President of Student Learning & Success, and Lisa Stanton, Vice President of Operations & Finance, overviewed items from the written report (see file).
- C. Institutional Effectiveness- No updates at this time.
- D. Foundation- Cass Sinclair, Executive Director of the RCC Foundation, highlighted items from her written report (see file).

9. Board Action and/or Information Items

- A. Monthly Financial Data Report- November 2025
- B. Revised Board Policy: BP-3250 Institutional Planning (First Reading)
- C. New Board Policy: BP-3716 Artificial Intelligence (First Reading)
- D. Revised Board Policy: BP-3100 Organizational Structure (Second Reading)

Jonathan Bilden moved, seconded by Roger Stokes, that the Board adopt item 9.D, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood voted in favor.

- E. Revised Board Policy: BP-3230 Protection of Human Subjects (Second Reading)

Pat Fahey Bilden moved, seconded by Roger Stokes, that the Board adopt item 9.E, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood voted in favor.

***Rogue Community College District
Board of Education– December 16, 2025, Meeting Minutes***

F. Revised Board Policy: BP-5010 Admissions and Concurrent Enrollment (Second Reading)

Jonathan Bilden moved, seconded by Pat Fahey, that the Board adopt item 9.F, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood voted in favor.

G. Revised Board Policy: BP-6250 Budget Management (Second Readings)

Jonathan Bilden moved, seconded by Roger Stokes, that the Board adopt item 9.G, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood voted in favor.

H. New Program: Bachelor of Applied Science, Education

Pat Fahey moved, seconded by Jonathan Bilden, that the Board approve item 9.H, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood voted in favor.

I. New Program: High School CTE Teaching License Preparation Certificate

Roger Stokes moved, seconded by Pat Fahey, that the Board approve item 9.I, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood voted in favor.

J. New Program: Emergency Medical Technician - Foundational, Career Pathway Certificate

Jonathan Bilden moved, seconded by Pat Fahey, that the Board approve item 9.J, as presented.

***Rogue Community College District
Board of Education– December 16, 2025, Meeting Minutes***

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood voted in favor.

K. New Program: Fire Science - Foundational, Career Pathway Certificate

Roger Stokes moved, seconded by Jonathan Bilden, that the Board approve item 9.K, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood voted in favor.

L. New Program: Pre-Dental Assistant, Career Pathway Certificate

Roger Stokes moved, seconded by Pat Fahey, that the Board approve item 9.L, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood voted in favor.

M. GMP Amendment 1 with Adroit Construction for CMGC Services – Early Work

Jonathan Bilden moved, seconded by Pat Fahey, that the Board approve item 9.M, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood voted in favor.

N. Accept 2024-25 Audit

Roger Stokes moved, seconded by Pat Fahey, that the Board approve item 9.N, as presented.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood voted in favor.

O. Emeritus Status- Juliet Long

Roger Stokes moved, seconded by Pat Fahey, that the Board approve item 9.O, as presented.

Rogue Community College District
Board of Education– December 16, 2025, Meeting Minutes

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood voted in favor.

10. New Business (none)

11. Old Business

- A. Transportation Technology Center Project Update- Greg McKown and Lisa Stanton highlighted items from the written report (see file).

12. Approve Consent Agenda

- A. Meeting Minutes
- a. October 21, 2025 Special Board Meeting
 - b. October 21, 2025 Board Meeting
 - c. November 18, 2025 Special Board Meeting
 - d. November 18, 2025 Board Meeting
- B. Quarterly Budget Transfers

Pat Fahey moved, seconded by Jonathan Bilden, that the Board approve the consent agenda.

The motion unanimously carried. Board members Vanessa Jones, Roger Stokes, Jonathan Bilden, Pat Fahey, Gary Plano, and Maria Ramos Underwood voted in favor.

13. Roundtable-

14. Adjournment of Regular Meeting- Vanessa Jones adjourned the regular meeting at 6:09 p.m.

15. Executive Session: Vanessa Jones called to order Executive Session at 6:11 p.m. pursuant to ORS 192.660 (2)(d) Labor Negotiations and closed the Executive Session at 6:18 p.m.

Meeting minutes respectfully submitted by Rachelle Brown, Assistant to the President.

Budget Transfers

Recommendation of the President: That the Rogue Community College (RCC) Board of Education (Board) approve Resolution No. B32-25/26 authorizing budget transfers as presented (see attached).

Background Information: The annual budget consists of the best estimate of the College's needs prior to its actual occurrence. The authority to transfer funds is given to the Board by statute to allow a degree of flexibility when actual needs are determined.

Whereas, local budget law ORS 294.450 allows transfers within a given fund when authorized by official resolution of the governing body; and,

Whereas, the transfers are needed to provide expenditure levels in appropriate account classifications for the College in the current fiscal year 2025/26, therefore, be it

Resolved, that the RCC Board approve Resolution No. B32-25/26 authorizing budget transfers as presented.

Action: Approved

Vanessa Jones, Chair, RCC Board of Education

Dated: February 17, 2026

**Rogue Community College
FY 2025/26 Budget Transfers
Summary of January - February**

General Fund (Page 1)

Transfers Out	\$226,813	RCC is advancing campus safety through phased improvements to access control, security cameras, and lockdown buttons, enhancing situational awareness and coordinated response across the district.
Support Services	\$17,000	Address continuity of service for shipping and receiving.
Contingency	(\$243,813)	RCC is advancing campus safety through phased improvements to access control, security cameras, and lockdown buttons, enhancing situational awareness and coordinated response across the district; Address continuity of service for shipping and receiving.

Capital Projects Fund (Page 2)

Facilities Acquisition & Construction	\$226,813	RCC is advancing campus safety through phased improvements to access control, security cameras, and lockdown buttons, enhancing situational awareness and coordinated response across the district.
Contingency	(\$226,813)	

Contract and Grant Fund (Page 5)

Instruction	(\$283,486)	Budget for new awards; Revise budget to anticipated beginning fund and grant balances
Instructional Support	(\$26,444)	
Student Services	\$7,347	
Community Services	(\$25,000)	
Support Services	\$327,583	

Note: There may be a noticeable increase in the number of transfers between appropriation levels during quarterly budget reporting. This increase is expected due to changes in budgeting practices and the implementation of the new enterprise resource planning (ERP) system. These updates provide greater transparency and require more frequent realignments of budgeted amounts to actual expenditures. It is important to note that these transfers do not reflect additional spending, but rather improved alignment and documentation within the budget process.

Rogue Community College
 Budget Transfers Summary
 FY 2025/26
 February 17, 2026

	<u>Original Budget</u>	<u>Resolution No. B4- 25/26</u>	<u>Resolution No. B19-25/26</u>	<u>Resolution No. B25-25/26</u>	<u>Supplemental budget (pending 2/17/26)</u>	<u>Transfers (pending 2/17/26)</u>	<u>Current Budget</u>
General Fund							
Appropriated:							
Transfers Out	\$ 1,440,607	\$ -	\$ -	\$ -	\$ -	\$ 226,813	\$ 1,667,420
Instruction	19,087,230	(26,857)	-	6,800	-	-	19,067,173
Instructional Support	6,563,636	22,857	-	(8,053)	-	-	6,578,440
Student Services	8,045,706	4,000	-	41,723	-	-	8,091,429
Community Services	339,316	-	-	-	-	-	339,316
Support Services	20,573,127	50,000	-	(30,470)	-	17,000	20,609,657
Contingency	1,000,000	(50,000)	-	(10,000)	-	(243,813)	696,187
Subtotal appropriated	57,049,622	-	-	-	-	-	57,049,622
Unappropriated:							
Reserved for Future Expenditures	4,030,903						4,030,903
Total Requirements	<u>\$ 61,080,525</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 61,080,525</u>

Rogue Community College
 Budget Transfers Summary
 FY 2025/26
 February 17, 2026

	<u>Original Budget</u>	<u>Resolution No. B4- 25/26</u>	<u>Resolution No. B19-25/26</u>	<u>Resolution No. B25-25/26</u>	<u>Supplemental budget (pending 2/17/26)</u>	<u>Transfers (pending 2/17/26)</u>	<u>Current Budget</u>
Capital Projects Fund							
Appropriated:							
Support Services	\$ 365,700	\$ -	\$ -	\$ -	\$ (38,155)	\$ -	\$ 327,545
Facilities Acquisition & Construction	7,377,081	-	-	-	5,038,155	226,813	12,642,049
Contingency	1,050,690	-	-	-	-	(226,813)	823,877
Subtotal appropriated	<u>8,793,471</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,000,000</u>	<u>-</u>	<u>13,793,471</u>
Unappropriated:							
Reserved for Future Expenditures	8,000,000	-	-	-	(5,000,000)	-	3,000,000
Total Requirements	<u>\$ 16,793,471</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 16,793,471</u>

Rogue Community College
 Budget Transfers Summary
 FY 2025/26
 February 17, 2026

	<u>Original Budget</u>	<u>Resolution No. B4- 25/26</u>	<u>Resolution No. B19-25/26</u>	<u>Resolution No. B25-25/26</u>	<u>Supplemental budget (pending 2/17/26)</u>	<u>Transfers (pending 2/17/26)</u>	<u>Current Budget</u>
Debt Service Fund							
Appropriated:							
Transfers Out	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Support Services	5,767,730	-	-	-	-	-	5,767,730
Subtotal appropriated	5,917,730	-	-	-	-	-	5,917,730
Unappropriated:							
Unappropriated Ending Balance	537,174	-	-	-	-	-	537,174
Total Requirements	<u>\$ 6,454,904</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,454,904</u>

Rogue Community College
 Budget Transfers Summary
 FY 2025/26
 February 17, 2026

	<u>Original Budget</u>	<u>Resolution No. B4- 25/26</u>	<u>Resolution No. B19-25/26</u>	<u>Resolution No. B25-25/26</u>	<u>Supplemental budget (pending 2/17/26)</u>	<u>Transfers (pending 2/17/26)</u>	<u>Current Budget</u>
Community & Workforce Training Fund							
Appropriated:							
Instruction	\$ 1,240,879	\$ -	\$ -	\$ 28,000	\$ -	\$ -	\$ 1,268,879
Instructional Support	550,231	-	-	-	-	-	550,231
Contingency	454,725	-	-	(28,000)	-	-	426,725
Total Requirements	<u>\$ 2,245,835</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,245,835</u>

Rogue Community College
 Budget Transfers Summary
 FY 2025/26
 February 17, 2026

	<u>Original Budget</u>	<u>Resolution No. B4- 25/26</u>	<u>Resolution No. B19-25/26</u>	<u>Resolution No. B25-25/26</u>	<u>Supplemental budget (pending 2/17/26)</u>	<u>Transfers (pending 2/17/26)</u>	<u>Current Budget</u>
Contract and Grant Fund							
Appropriated:							
Instruction	\$ 3,637,617	\$ (71,545)	\$ -	\$ (51,652)	\$ -	\$ (283,486)	\$ 3,230,934
Instructional Support	2,911,062	(134,438)	-	(66,751)	-	(26,444)	2,683,429
Student Services	2,757,172	205,983	-	118,403	-	7,347	3,088,905
Community Services	25,000	-	-	-	-	(25,000)	-
Support Services	681,427	-	-	-	-	327,583	1,009,010
Contingency	388,632	-	-	-	-	-	388,632
Total Requirements	<u>\$ 10,400,910</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,400,910</u>

Rogue Community College
 Budget Transfers Summary
 FY 2025/26
 February 17, 2026

	<u>Original Budget</u>	<u>Resolution No. B4- 25/26</u>	<u>Resolution No. B19-25/26</u>	<u>Resolution No. B25-25/26</u>	<u>Supplemental budget (pending 2/17/26)</u>	<u>Transfers (pending 2/17/26)</u>	<u>Current Budget</u>
Innovation Fund							
Appropriated:							
Transfers Out	\$ 100,000	\$ -	\$ 145,152	\$ -	\$ -	\$ -	\$ 245,152
Instruction	44,934	-	(9,934)	-	-	-	35,000
Instructional Support	107,260	10,000	-	-	-	-	117,260
Student Services	427,694	179,333	(9,000)	-	-	-	598,027
Community Services	10,000	-	(5,000)	5,000	-	-	10,000
Support Services	277,303	-	(121,218)	(5,000)	-	-	151,085
Contingency	338,551	(189,333)	-	-	-	-	149,218
Total Requirements	<u>\$ 1,305,742</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,305,742</u>

Rogue Community College
 Budget Transfers Summary
 FY 2025/26
 February 17, 2026

	<u>Original Budget</u>	<u>Resolution No. B4- 25/26</u>	<u>Resolution No. B19-25/26</u>	<u>Resolution No. B25-25/26</u>	<u>Supplemental budget (pending 2/17/26)</u>	<u>Transfers (pending 2/17/26)</u>	<u>Current Budget</u>
Intra-College Fund							
Appropriated:							
Transfers Out	\$ 48,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,000
Instructional Support	343,192	-	-	-	-	-	343,192
Student Services	652,932	-	-	-	-	-	652,932
Support Services	136,405	-	-	-	-	-	136,405
Total Requirements	<u>\$ 1,180,529</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,180,529</u>

Rogue Community College
 Budget Transfers Summary
 FY 2025/26
 February 17, 2026

	<u>Original Budget</u>	<u>Resolution No. B4- 25/26</u>	<u>Resolution No. B19-25/26</u>	<u>Resolution No. B25-25/26</u>	<u>Supplemental budget (pending 2/17/26)</u>	<u>Transfers (pending 2/17/26)</u>	<u>Current Budget</u>
Reserve Fund							
Unappropriated:							
Reserved for Future Expenditures	20,849,525	-	-	-	-	-	20,849,525
Total Requirements	<u>\$ 20,849,525</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 20,849,525</u>

Rogue Community College
 Budget Transfers Summary
 FY 2025/26
 February 17, 2026

	<u>Original Budget</u>	<u>Resolution No. B4- 25/26</u>	<u>Resolution No. B19-25/26</u>	<u>Resolution No. B25-25/26</u>	<u>Supplemental budget (pending 2/17/26)</u>	<u>Transfers (pending 2/17/26)</u>	<u>Current Budget</u>
Student Financial Aid Fund							
Appropriated:							
Transfers Out	\$ 33,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,750
Financial Aid	25,061,250	-	-	-	-	-	25,061,250
Total Requirements	<u>\$ 25,095,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 25,095,000</u>

Rogue Community College
 Budget Transfers Summary
 FY 2025/26
 February 17, 2026

	<u>Original Budget</u>	<u>Resolution No. B4- 25/26</u>	<u>Resolution No. B19-25/26</u>	<u>Resolution No. B25-25/26</u>	<u>Supplemental budget (pending 2/17/26)</u>	<u>Transfers (pending 2/17/26)</u>	<u>Current Budget</u>
Auxiliary Services Fund							
Appropriated:							
Student Services	\$ 276,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,110
Contingency	50,000	-	-	-	-	-	50,000
Subtotal appropriated	<u>326,110</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>326,110</u>
Unappropriated:							
Reserved for Future Expenditures	164,440	-	-	-	-	-	164,440
Total Requirements	<u>\$ 490,550</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 490,550</u>