

**ROGUE COMMUNITY COLLEGE
 UNEMPLOYMENT RESERVE FUND
 EXPENDITURE SUMMARY
 2005/06 ADOPTED BUDGET**

02/03 ACTUAL	03/04 ACTUAL	04/05 CURRENT	COLLEGE SERVICES	PROPOSED	APPROVED	ADOPTED
\$ 0	\$ 121,227	\$ 159,575	PERSONNEL AND RELATED	\$ 159,575	\$ 159,575	\$ 159,575
0	0	209,802	CONTINGENCY	294,925	294,925	294,925
<u>\$ 0</u>	<u>\$ 121,227</u>	<u>\$ 369,377</u>	TOTAL FOR COLLEGE SERVICES	<u>\$ 454,500</u>	<u>\$ 454,500</u>	<u>\$ 454,500</u>
02/03 ACTUAL	03/04 ACTUAL	04/05 CURRENT	REDWOOD CAMPUS	PROPOSED	APPROVED	ADOPTED
\$ 48,650	\$ 0	\$ 0	PERSONNEL AND RELATED	\$ 0	\$ 0	\$ 0
<u>\$ 48,650</u>	<u>\$ 0</u>	<u>\$ 0</u>	TOTAL FOR REDWOOD CAMPUS	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
02/03 ACTUAL	03/04 ACTUAL	04/05 CURRENT	RIVERSIDE CAMPUS	PROPOSED	APPROVED	ADOPTED
\$ 52,450	\$ 0	\$ 0	PERSONNEL AND RELATED	\$ 0	\$ 0	\$ 0
<u>\$ 52,450</u>	<u>\$ 0</u>	<u>\$ 0</u>	TOTAL FOR RIVERSIDE CAMPUS	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 101,100</u>	<u>\$ 121,227</u>	<u>\$ 369,377</u>	TOTAL FOR UNEMPLOYMENT RESERVE FUND	<u>\$ 454,500</u>	<u>\$ 454,500</u>	<u>\$ 454,500</u>