

**ROGUE COMMUNITY COLLEGE
 TECHNOLOGY FUND
 EXPENDITURE SUMMARY
 2005/06 ADOPTED BUDGET**

<u>02/03 ACTUAL</u>	<u>03/04 ACTUAL</u>	<u>04/05 CURRENT</u>		<u>PROPOSED</u>	<u>APPROVED</u>	<u>ADOPTED</u>
			COLLEGE SERVICES			
\$ 0	\$ 0	\$ 40,000	MATERIALS AND SERVICES	\$ 40,000	\$ 40,000	\$ 127,647
0	127,027	93,183	CAPITAL EQUIPMENT	87,647	87,647	0
0	0	36,203	CONTINGENCY	282,850	282,850	282,850
<u>\$ 0</u>	<u>\$ 127,027</u>	<u>\$ 169,387</u>	TOTAL FOR COLLEGE SERVICES	<u>\$ 410,497</u>	<u>\$ 410,497</u>	<u>\$ 410,497</u>
<u>02/03 ACTUAL</u>	<u>03/04 ACTUAL</u>	<u>04/05 CURRENT</u>		<u>PROPOSED</u>	<u>APPROVED</u>	<u>ADOPTED</u>
			REDWOOD CAMPUS			
\$ 18,163	\$ 0	\$ 0	MATERIALS AND SERVICES	\$ 0	\$ 0	\$ 152,384
201,897	135,180	221,141	CAPITAL EQUIPMENT	152,384	152,384	0
<u>\$ 220,060</u>	<u>\$ 135,180</u>	<u>\$ 221,141</u>	TOTAL FOR REDWOOD CAMPUS	<u>\$ 152,384</u>	<u>\$ 152,384</u>	<u>\$ 152,384</u>
<u>02/03 ACTUAL</u>	<u>03/04 ACTUAL</u>	<u>04/05 CURRENT</u>		<u>PROPOSED</u>	<u>APPROVED</u>	<u>ADOPTED</u>
			RIVERSIDE CAMPUS			
\$ 0	\$ 0	\$ 0	MATERIALS AND SERVICES	\$ 0	\$ 0	\$ 110,512
0	114,037	140,541	CAPITAL EQUIPMENT	110,512	110,512	0
<u>\$ 0</u>	<u>\$ 114,037</u>	<u>\$ 140,541</u>	TOTAL FOR RIVERSIDE CAMPUS	<u>\$ 110,512</u>	<u>\$ 110,512</u>	<u>\$ 110,512</u>

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02/03 ACTUAL	03/04 ACTUAL	04/05 CURRENT	TABLE ROCK CAMPUS	PROPOSED	APPROVED	ADOPTED
\$ 0	\$ 0	\$ 0	MATERIALS AND SERVICES	\$ 0	\$ 0	\$ 51,607
0	73,534	68,930	CAPITAL EQUIPMENT	51,607	51,607	0
<u>\$ 0</u>	<u>\$ 73,534</u>	<u>\$ 68,930</u>	TOTAL FOR TABLE ROCK CAMPUS	<u>\$ 51,607</u>	<u>\$ 51,607</u>	<u>\$ 51,607</u>
<u>\$ 220,060</u>	<u>\$ 449,779</u>	<u>\$ 600,000</u>	TOTAL FOR TECHNOLOGY FUND	<u>\$ 725,000</u>	<u>\$ 725,000</u>	<u>\$ 725,000</u>