

ROGUE COMMUNITY COLLEGE
TECHNOLOGY FUND
SUMMARY OF REVENUE AND EXPENDITURES
2005/06 ADOPTED BUDGET

02/03 ACTUAL	03/04 ACTUAL	04/05 CURRENT	DESCRIPTION	PROPOSED TOTAL	APPROVED TOTAL	ADOPTED TOTAL
\$ 273,494	\$ 517,851	\$ 478,495	TUITION AND FEES	\$ 525,000	\$ 525,000	\$ 525,000
0	53,434	121,505	BEGINNING FUND BALANCE	200,000	200,000	200,000
<u>\$ 273,494</u>	<u>\$ 571,285</u>	<u>\$ 600,000</u>	TOTAL REVENUE	<u>\$ 725,000</u>	<u>\$ 725,000</u>	<u>\$ 725,000</u>
02/03 ACTUAL	03/04 ACTUAL	04/05 CURRENT	DESCRIPTION	PROPOSED TOTAL	APPROVED TOTAL	ADOPTED TOTAL
\$ 18,163	\$ 0	\$ 40,000	MATERIALS AND SERVICES	\$ 40,000	\$ 40,000	\$ 442,150
201,897	449,780	523,797	CAPITAL EQUIPMENT	402,150	402,150	0
0	0	36,204	CONTINGENCY	282,850	282,850	282,850
<u>\$ 220,060</u>	<u>\$ 449,780</u>	<u>\$ 600,001</u>	TOTAL EXPENDITURES	<u>\$ 725,000</u>	<u>\$ 725,000</u>	<u>\$ 725,000</u>