

ROGUE COMMUNITY COLLEGE  
 PERS FUND  
 EXPENDITURE SUMMARY  
 2005/06 ADOPTED BUDGET

02/03 ACTUAL	03/04 ACTUAL	04/05 CURRENT	COLLEGE SERVICES	PROPOSED	APPROVED	ADOPTED
\$ 0	\$ 0	\$ 0	TRANSFERS OUT	\$ 725,009	\$ 725,009	\$ 725,009
0	0	0	CONTINGENCY	150,000	150,000	150,000
<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	TOTAL FOR COLLEGE SERVICES	<u>\$ 875,009</u>	<u>\$ 875,009</u>	<u>\$ 875,009</u>
<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	TOTAL FOR PERS FUND	<u>\$ 875,009</u>	<u>\$ 875,009</u>	<u>\$ 875,009</u>