

ROGUE COMMUNITY COLLEGE
COLLEGE SERVICES FUND
SUMMARY OF REVENUE AND EXPENDITURES
2005/06 ADOPTED BUDGET

02/03 ACTUAL	03/04 ACTUAL	04/05 CURRENT	DESCRIPTION	PROPOSED TOTAL	APPROVED TOTAL	ADOPTED TOTAL
\$ 0	\$ 351,116	\$ 440,671	TUITION AND FEES	\$ 440,671	\$ 440,671	\$ 440,671
0	0	26,902	BEGINNING FUND BALANCE	230,000	230,000	230,000
<u>\$ 0</u>	<u>\$ 351,116</u>	<u>\$ 467,573</u>	TOTAL REVENUE	<u>\$ 670,671</u>	<u>\$ 670,671</u>	<u>\$ 670,671</u>
02/03 ACTUAL	03/04 ACTUAL	04/05 CURRENT	DESCRIPTION	PROPOSED TOTAL	APPROVED TOTAL	ADOPTED TOTAL
\$ 0	\$ 0	\$ 0	MATERIALS AND SERVICES	\$ 159,934	\$ 159,934	\$ 159,934
0	0	20,177	CAPITAL EQUIPMENT	40,000	40,000	40,000
0	324,214	327,114	TRANSFERS OUT	163,662	163,662	163,662
0	0	120,282	CONTINGENCY	307,075	307,075	307,075
<u>\$ 0</u>	<u>\$ 324,214</u>	<u>\$ 467,573</u>	TOTAL EXPENDITURES	<u>\$ 670,671</u>	<u>\$ 670,671</u>	<u>\$ 670,671</u>